

## Appendix A

### FY 2019 Budget Appropriation Orders

#### PART A CAPITAL PROGRAM BUDGET:

**2018-064      APPROPRIATION AND LOAN ORDER**  
**General Fund Capital Improvement Plan (Two-thirds vote)**

**ORDERED:**

That the sum of **\$4,600,000** be appropriated for the purpose of funding the Barnstable Public School High School Sports Field Upgrade Project as outlined in the FY 2019 - FY 2023 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$4,600,000**, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2018-065      APPROPRIATION AND LOAN ORDER**  
**General Fund Capital Improvement Plan (Two-thirds vote)**

**ORDERED:**

That the sum of **\$250,000** be appropriated for the purpose of funding the Barnstable Public School District –Wide Communication, Video Surveillance and Entry Improvement Project as outlined in the FY 2019 - FY 2023 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$250,000**, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2018-066      APPROPRIATION AND TRANSFER ORDER**  
**General Fund Capital Improvement Plan (Two-thirds Vote)**

**ORDERED:**

That the sum of **\$100,000** be appropriated for the purpose of funding the Barnstable Public School High School & Intermediate School Roof Top Unit Ventilator Replacement Project as outlined in the FY 2019 - FY 2023 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$100,000** be transferred from available funds within the Capital Trust Fund, and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2018-067      APPROPRIATION AND LOAN ORDER**  
**General Fund Capital Improvement Plan (Two-thirds Vote)**

**ORDERED:**

That the sum of **\$250,000** be appropriated for the purpose of funding the Barnstable Public School Elementary School Unit Ventilator Replacement Project as outlined in the FY 2019 - FY 2023 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$250,000**, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2018-068      APPROPRIATION AND TRANSFER ORDER**  
**General Fund Capital Improvement Plan (Two-thirds Vote)**

**ORDERED:**

That the sum of **\$100,000** be appropriated for the purpose of funding the Barnstable Public School Emergency Generator Replacement at West Villages Elementary School as outlined in the FY 2019 - FY 2023 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$100,000** be transferred from available funds within the Capital Trust Fund, and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2018-069      APPROPRIATION AND LOAN ORDER**  
**Airport Enterprise Fund Capital Improvement Plan (Two-thirds Vote)**

**ORDERED:**

That the sum of **\$300,000** be appropriated for the purpose of funding the Comprehensive Airport Layout Plan and Master Plan Project as outlined in the FY 2019 - FY 2023 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$300,000**, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Barnstable Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2018-070      APPROPRIATION AND LOAN ORDER**  
**Airport Enterprise Fund Capital Improvement Plan (Two-thirds Vote)**

**ORDERED:**

That the sum of **\$975,000** be appropriated for the purpose of funding the Airport's Replacement of Snow Removal Equipment as outlined in the FY 2019 - FY 2023 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$975,000**, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Barnstable Airport

Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2018-071      APPROPRIATION AND TRANSFER ORDER**  
**Airport Enterprise Fund Capital Improvement Plan (Majority Vote)**

**ORDERED:**

That the sum of **\$145,000** be appropriated for the purpose of funding the Airport's Replacement of Aircraft and Fire Fighting Equipment Response Vehicle as outlined in the FY 2019 - FY 2023 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$145,000** be transferred from the Airport Enterprise Fund reserves, and that the Barnstable Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2018-072      APPROPRIATION AND TRANSFER ORDER**  
**Golf Enterprise Fund Capital Improvement Plan (Majority Vote)**

**ORDERED:**

That the sum of **\$58,511** be appropriated for the purpose of funding the Hyannis Golf Course Maintenance Building Improvements as outlined in the FY 2019 - FY 2023 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$7,147** be transferred from the available funds remaining under Town Council Order 2016-108 and the **\$51,364** be transferred from the Golf Course Enterprise Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2018-073      APPROPRIATION AND TRANSFER ORDER**  
**Golf Enterprise Fund Capital Improvement Plan (Majority Vote)**

**ORDERED:**

That the sum of **\$57,774** be appropriated for the purpose of funding the Olde Barnstable Fairgrounds Replacement of Clubhouse Carpeting, Furniture, Fixtures and Merchandise Displays as outlined in the FY 2019 - FY 2023 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$52,607** be transferred from the available funds remaining under Town Council Order 2016-107 and the **\$5,167** be transferred from the Golf Course Enterprise Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2018-074      APPROPRIATION AND LOAN ORDER**  
**General Fund Capital Improvement Plan (Two-thirds Vote)**

**ORDERED:**

That the sum of **\$1,000,000** be appropriated for the purpose of funding the Cotuit Bay Entrance Channel Dredging Project as outlined in the FY 2019 - FY 2023 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$1,000,000**, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Town

Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2018-075      APPROPRIATION AND TRANSFER ORDER**  
**General Fund Capital Improvement Plan (Majority Vote)**

**ORDERED:**

That the sum of **\$315,116** be appropriated for the purpose of funding the Craigville Bathhouse and Site Work Improvements Project as outlined in the FY 2019 - FY 2023 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$315,116** be transferred from the available funds remaining under Town Council Order 2016-110; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2018-076      APPROPRIATION, TRANSFER AND LOAN ORDER**  
**General Fund Capital Improvement Plan (Two-thirds Vote)**

**ORDERED:**

That the sum of **\$727,247** be appropriated for the purpose of funding the Senior Center Renovations Project as outlined in the FY 2019 - FY 2023 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$68,247** be transferred from the available funds remaining under Town Council Order 2014-106; and that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$659,000**, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2018-077      APPROPRIATION AND TRANSFER ORDER**  
**General Fund Capital Improvement Plan (Two-thirds Vote)**

**ORDERED:**

That the sum of **\$195,668** be appropriated for the purpose of funding the Hyannis Youth & Community Center Roof Replacement Project as outlined in the FY 2019 - FY 2023 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$195,668** be transferred from available funds within the Capital Trust Fund, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2018-078      APPROPRIATION AND TRANSFER ORDER**  
**Water Pollution Control Enterprise Fund Capital Improvement Plan (Majority Vote)**

**ORDERED:**

That the sum of **\$195,000** be appropriated for the purpose of funding the Effluent Disposal Capacity Study and Evaluation for the Water Pollution Control Facility as outlined in the FY 2019 - FY 2023 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$195,000** be transferred from the Water Pollution Control Enterprise Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2018-079 APPROPRIATION AND TRANSFER ORDER****Water Pollution Control Enterprise Fund Capital Improvement Plan (Majority Vote)****ORDERED:**

That the sum of **\$150,000** be appropriated for the purpose of funding the Effluent Discharge Location Evaluation for the Water Pollution Control Facility as outlined in the FY 2019 - FY 2023 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$150,000** be transferred from the Water Pollution Control Enterprise Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2018-080 APPROPRIATION AND LOAN ORDER****Water Pollution Control Enterprise Fund Capital Improvement Plan (Two-thirds Vote)****ORDERED:**

That the sum of **\$701,000** be appropriated for the purpose of funding the Pleasant Street Sewer Line Upgrade Project as outlined in the FY 2019 - FY 2023 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$701,000**, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2018-081 APPROPRIATION AND LOAN ORDER****Water Supply Enterprise Fund Capital Improvement Plan (Two-thirds Vote)****ORDERED:**

That the sum of **\$1,050,000** be appropriated for the purpose of funding the Pipe Replacement and Upgrade Project as outlined in the FY 2019 - FY 2023 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$1,050,000**, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2018-082 APPROPRIATION AND TRANSFER ORDER****Water Supply Enterprise Fund Capital Improvement Plan (Majority Vote)****ORDERED:**

That the sum of **\$200,000** be appropriated for the purpose of funding the Wells, Pump Stations and Treatment Plant Repair and Upgrade Program as outlined in the FY 2019 - FY 2023 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$200,000** be transferred from the Water Supply Enterprise Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2018-083      APPROPRIATION AND LOAN ORDER**  
**Water Supply Enterprise Fund Capital Improvement Plan (Two-thirds Vote)**

**ORDERED:**

That the sum of **\$555,000** be appropriated for the purpose of funding the New Well Exploration Program Project as outlined in the FY 2019 - FY 2023 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$555,000**, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2018-084      APPROPRIATION AND TRANSFER ORDER**  
**Water Supply Enterprise Fund Capital Improvement Plan (Majority Vote)**

**ORDERED:**

That the sum of **\$165,000** be appropriated for the purpose of funding the Construction of a Permanent Interconnection with the COMM Public Water Supply System as outlined in the FY 2019 - FY 2023 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$165,000** be transferred from the Water Supply Enterprise Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2018-085      APPROPRIATION AND TRANSFER ORDER**  
**Sewer Construction and Private Way Maintenance & Improvement Fund (Majority vote)**

**ORDERED:**

That the sum of **\$100,000** be appropriated for the purpose of funding the Attucks Lane Pump Station Sewer Expansion Design Project as outlined in the FY 2019 - FY 2023 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$100,000** be transferred from the Sewer Construction and Private Way Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2018-086      APPROPRIATION AND TRANSFER ORDER**  
**Sewer Construction and Private Way Maintenance & Improvement Fund (Majority vote)**

**ORDERED:**

That the sum of **\$402,000** be appropriated for the purpose of funding the Long Pond Area Sewer Expansion Preliminary Design as outlined in the FY 2019 - FY 2023 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$402,000** be transferred from the Sewer Construction and Private Way Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2018-087      APPROPRIATION AND TRANSFER ORDER**  
**Sewer Construction and Private Way Maintenance & Improvement Fund (Majority vote)**

**ORDERED:**

That the sum of **\$315,000** be appropriated for the purpose of funding the Phinney's Sewer Expansion Preliminary Design as outlined in the FY 2019 - FY 2023 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$315,000** be transferred from the Sewer Construction and Private Way Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2018-088      APPROPRIATION AND TRANSFER ORDER**  
**Sewer Construction and Private Way Maintenance & Improvement Fund (Majority vote)**

**ORDERED:**

That the sum of **\$154,000** be appropriated for the purpose of funding the Old King's Road Improvement Project as outlined in the FY 2019 - FY 2023 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$154,000** be transferred from the Sewer Construction and Private Way Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2018-089      APPROPRIATION AND TRANSFER ORDER**  
**General Fund Capital Improvement Plan (Two-thirds Vote)**

**ORDERED:**

That the sum of **\$3,412,500** be appropriated for the purpose of funding the Public Roads Improvement Program as outlined in the FY 2019 - FY 2023 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$3,412,500** be transferred from available funds within the Capital Trust Fund, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2018-090      APPROPRIATION AND TRANSFER ORDER**  
**General Fund Capital Improvement Plan (Two-thirds Vote)**

**ORDERED:**

That the sum of **\$103,500** be appropriated for the purpose of funding the Design and Permitting of Phase III of the Department of Public Works Offices as outlined in the FY 2019 - FY 2023 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$103,500** be transferred from available funds within the Capital Trust Fund, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2018-091      APPROPRIATION AND LOAN ORDER**  
**General Fund Capital Improvement Plan (Two-thirds Vote)**

**ORDERED:**

That the sum of **\$300,000** be appropriated for the purpose of funding the Cape Cod Airfield Fuel Tank Replacement Project as outlined in the FY 2019 - FY 2023 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$300,000**, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium

received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2018-092      APPROPRIATION AND LOAN ORDER**  
**General Fund Capital Improvement Plan (Two-thirds Vote)**

**ORDERED:**

That the sum of **\$285,000** be appropriated for the purpose of funding the School Administration Building Mechanical Cooling Upgrades Project as outlined in the FY 2019 - FY 2023 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$285,000**, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2018-093      APPROPRIATION AND TRANSFER ORDER**  
**General Fund Capital Improvement Plan (Two-thirds Vote)**

**ORDERED:**

That the sum of **\$100,000** be appropriated for the purpose of funding the Design of the Bumps River Bridge Repairs as outlined in the FY 2019 - FY 2023 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$100,000** be transferred from available funds within the Capital Trust Fund, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2018-094      APPROPRIATION AND LOAN ORDER**  
**General Fund Capital Improvement Plan (Two-thirds Vote)**

**ORDERED:**

That the sum of **\$253,740** be appropriated for the purpose of funding the Demolition of the Portable Structures at the Former Marstons Mills Elementary School and the Hazardous Material Evaluation Study of the Main Facility as outlined in the FY 2019 - FY 2023 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$253,740**, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2018-095      APPROPRIATION AND TRANSFER ORDER**  
**General Fund Capital Improvement Plan (Two-thirds Vote)**

**ORDERED:**

That the sum of **\$45,000** be appropriated for the purpose of funding the Design of the Sidewalk on Ocean St. as outlined in the FY 2019 - FY 2023 Capital Improvement Plan, including the payment of costs incidental or related thereto; and

that to meet this appropriation, that **\$45,000** be transferred from available funds within the Capital Trust Fund, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2018-096      APPROPRIATION AND LOAN ORDER**  
**General Fund Capital Improvement Plan (Two-thirds Vote)**

**ORDERED:**

That the sum of **\$667,000** be appropriated for the purpose of funding the Design and Hazmat Removal Project at the Armory Building as outlined in the FY 2019 - FY 2023 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$667,000**, and that in accordance with Chapter 44, Section 20 of the General Laws, any premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

**2018-097      APPROPRIATION AND TRANSFER ORDER**  
**General Fund Capital Improvement Plan (Majority Vote)**

**ORDERED:**

That the sum of **\$4,000,000** be transferred from the General Fund Reserves to the Capital Trust Fund.

**PART B – OPERATING BUDGET:****APPROPRIATION ORDER 2018-109****Barnstable Municipal Airport Enterprise Fund****ORDERED:**

That the sum **\$6,134,859** be appropriated for the purpose of funding the Town's FY 2019 Airport Enterprise Fund budget, and to meet such appropriation that **\$5,834,596** be raised from current year revenues by the Airport Enterprise Fund, and that **\$300,263** be transferred from the Airport Enterprise Fund reserves, as presented to the Town Council by the Town Manager.

**APPROPRIATION ORDER 2018-110****School Department****ORDERED:**

That the sum **\$67,860,308** be appropriated for the purpose of funding the Town's FY 2019 Barnstable Public Schools budget, and that to meet this appropriation that **\$67,059,622** be raised from current year revenues, and that **\$800,686** be transferred from the General Fund reserves, as presented to the Town Council by the Town Manager.

**APPROPRIATION ORDER 2018-111****Police Department****ORDERED:**

That the sum of **\$14,532,512** be appropriated for the purpose of funding the Town's FY 2019 Barnstable Police Department budget; and to meet such appropriation that **\$14,482,512** be raised from current year revenues and that **\$50,000** be transferred from the Embarkation Fee Special Revenue Fund as presented to the Town Council by the Town Manager.

**APPROPRIATION ORDER 2018-112****Planning and Development Department****ORDERED:**

That the sum of **\$1,967,993** be appropriated for the purpose of funding the Town's FY 2019 Planning and Development Department budget, and that to meet this appropriation that **\$1,684,227** be raised from current year revenues and that **\$45,000** be transferred from the Wetlands Protection Special Revenue Fund, and that **\$166,100** be transferred from the Bismore Park Special Revenue Fund, and that **\$72,666** be transferred from the general fund reserves, as presented to the Town Council by the Town Manager.

**APPROPRIATION ORDER 2018-113****Community Services Department General Fund Budget****ORDERED:**

That the sum of **\$2,523,347** be raised and appropriated for the purpose of funding the Town's FY 2019 Community Services Department General Fund budget as presented to the Town Council by the Town Manager.

**APPROPRIATION ORDER 2018-114****Community Services Department Public, Education & Government Television Access Enterprise Fund****ORDERED:**

That the sum of **\$871,059** be appropriated for the purpose of funding the Town's FY 2019 Cable Television Public Education & Government Access Enterprise Fund budget; and to meet such appropriation that **\$871,059** be raised from enterprise fund revenues as presented to the Town Council by the Town Manager.

**APPROPRIATION ORDER 2018-115****Community Services Department Golf Course Enterprise Fund****ORDERED:**

That the sum of **\$3,679,238** be appropriated for the purpose of funding the Town's FY 2019 Golf Course Enterprise Fund budget; and to meet such appropriation that **\$3,339,570** be raised from enterprise fund revenues, and that **\$190,012** be raised from the General Fund, and that **\$149,656** be transferred from the Golf Course Enterprise Fund reserves, as presented to the Town Council by the Town Manager.

**APPROPRIATION ORDER 2018-116****Community Services Department Hyannis Youth and Community Center Enterprise Fund****ORDERED:**

That the sum of **\$3,298,434** be appropriated for the purpose of funding the Town's FY 2019 Hyannis Youth and Community Center Enterprise Fund budget; and to meet such appropriation that **\$1,186,602** be raised from enterprise fund revenues, and that **\$976,532** be raised from the General Fund, and that **\$1,135,300** be transferred from the Capital Trust Fund, as presented to the Town Council by the Town Manager.

**APPROPRIATION ORDER 2018-117****Marine & Environmental Affairs Department General Fund Budget****ORDERED:**

That the sum of **\$1,121,341** be appropriated for the purpose of funding the Town's FY 2019 Marine & Environmental Affairs Department General Fund budget, and to meet such appropriation, that **\$833,341** be raised from current year revenue and that **\$288,000** be transferred from the Waterways Special Revenue Fund as presented to the Town Council by the Town Manager.

**APPROPRIATION ORDER 2018-118****Marine & Environmental Affairs Department Marina Enterprise Fund****ORDERED:**

That the sum of **\$792,096** be appropriated for the purpose of funding the Town's FY 2019 Marina Enterprise Fund budget; and to meet such appropriation that **\$704,865** be raised from enterprise fund revenues, and that **\$57,231** be transferred from the Capital Trust Fund, and that **\$30,000** be transferred from the Bismore Park Special Revenue Fund, as presented to the Town Council by the Town Manager.

**APPROPRIATION ORDER 2018-119****Marine & Environmental Affairs Department Sandy Neck Enterprise Fund****ORDERED:**

That the sum of **\$1,240,989** be appropriated for the purpose of funding the Town's FY 2019 Sandy Neck Park Enterprise Fund budget; and to meet such appropriation that **\$1,065,249** be raised from enterprise fund revenues, and that **\$175,740** be transferred from the Sandy Neck Enterprise Fund reserves, as presented to the Town Council by the Town Manager.

**APPROPRIATION ORDER 2018-120****Licensing Department****ORDERED:**

That the sum of **\$155,716** be appropriated for the purpose of funding the Town's FY 2019 Licensing Department budget, and to meet such appropriation, that **\$155,716** be raised from current year revenue, as presented to the Town Council by the Town Manager.

**APPROPRIATION ORDER 2018-121****Inspectional Services Department****ORDERED:**

That the sum of **\$2,076,999** be appropriated for the purpose of funding the Town's FY 2019 Inspectional Services Department budget, and to meet such appropriation, that **\$2,076,999** be raised from current year revenue as presented to the Town Council by the Town Manager.

**APPROPRIATION ORDER 2018-122****Department of Public Works General Fund Budget****ORDERED:**

That the sum of **\$9,691,760** be appropriated for the purpose of funding the Town's FY 2019 Department of Public Works General Fund budget, and to meet such appropriation, that **\$9,621,190** be raised from current year revenue, **\$45,570** be transferred from the Embarkation Fee Special Revenue Fund and **\$25,000** be transferred from the Bismore Park Special Revenue Fund, as presented to the Town Council by the Town Manager.

**APPROPRIATION ORDER 2018-123****Department of Public Works Solid Waste Enterprise Fund****ORDERED:**

That the sum of **\$3,619,089** be appropriated for the purpose of funding the Town's FY 2019 Department of Public Works Solid Waste Enterprise Fund budget, and to meet such appropriation that **\$3,069,500** be raised from the enterprise fund revenues, and that **\$549,589** be transferred from the Solid Waste Enterprise Fund reserves, as presented to the Town Council by the Town Manager.

**APPROPRIATION ORDER 2018-124****Department of Public Works Water Pollution Control Enterprise Fund****ORDERED:**

That the sum of **\$4,744,584** be appropriated for the purpose of funding the Town's FY 2019 Department of Public Works Water Pollution Control Enterprise Fund budget, and to meet such appropriation that **\$4,744,584** be raised from the enterprise fund revenues, as presented to the Town Council by the Town Manager.

**APPROPRIATION ORDER 2018-125****Department of Public Works Water Supply Enterprise Fund****ORDERED:**

That the sum of **\$6,353,929** be appropriated for the purpose of funding the Town's FY 2019 Department of Public Works Water Supply Enterprise Fund budget, and to meet such appropriation that **\$5,742,000** be raised from the enterprise fund revenues, and that **\$611,929** be transferred from the Water Enterprise Fund reserves, as presented to the Town Council by the Town Manager.

**APPROPRIATION ORDER 2018-126****Town Council Department****ORDERED:**

That the sum of **\$275,682** be raised and appropriated for the purpose of funding the Town's FY 2019 Town Council budget as presented to the Town Council by the Town Manager.

**APPROPRIATION ORDER 2018-127****Town Manager Department****ORDERED:**

That the sum of **\$671,810** be raised and appropriated for the purpose of funding the Town's FY 2019 Town Manager budget as presented to the Town Council by the Town Manager.

**APPROPRIATION ORDER 2018-128****Administrative Services Department****ORDERED:**

That the sum of **\$6,008,108** be raised and appropriated for the purpose of funding the Town's FY 2019 Administrative Services Department budget as presented to the Town Council by the Town Manager.

**APPROPRIATION ORDER 2018-129****Employee Benefits****ORDERED:**

That the sum of **\$22,788,710** be appropriated for the purpose of funding the Town's FY 2019 Employee Benefits budget, and to meet such appropriation, that **\$21,349,710** be raised from current year revenue, that **\$250,000** be transferred from the Pension Reserve Trust Fund, and that **\$1,189,000** be transferred from the General Fund reserves, as presented to the Town Council by the Town Manager.

**APPROPRIATION ORDER 2018-130****Debt Service****ORDERED:**

That the sum of **\$9,996,301** be appropriated for the purpose of funding the Town's FY 2019 General Fund Debt Service budget, and to meet such appropriation, that **\$4,206,789** be raised from current year revenue, and that **\$5,677,329** be transferred from the Capital Trust Fund, and that **\$59,283** be transferred from the Embarkation Fee Special Revenue Fund, and that **\$52,900** be transferred from the Bismore Park Special Revenue Fund, as presented to the Town Council by the Town Manager.

**APPROPRIATION ORDER 2018-131****Grants****ORDERED:**

That the sum of **\$2,009,000** be raised and appropriated for the purpose of funding the Town's FY 2019 Library and Tourism Grant budgets as presented to the Town Council by the Town Manager.

**APPROPRIATION ORDER 2018-132****Town Council Reserve Fund****ORDERED:**

That the sum of **\$250,000** be appropriated for the purpose of funding the Town's FY 2019 Reserve Fund and that the sum of **\$250,000** be transferred from the General Fund reserves.

**APPROPRIATION ORDER 2018-133****Insurance, Assessments, Transfers and Other Fixed Costs****ORDERED:**

That the sum of **\$15,597,099** be raised and appropriated for the purpose of funding the Town's FY 2019 Insurance, Assessments, Transfers and Other Fixed Costs budget as presented to the Town Council by the Town Manager, and that the following sums be transferred from the Town's Enterprise Funds for the purpose of reimbursing administrative, employee benefit and insurance costs budgeted within the General Fund:

Water Pollution Control	\$510,970
Solid Waste	\$344,416
Water Supply	\$177,332
Airport	\$734,716
Golf Course	\$440,012
Marinas	\$67,371
Sandy Neck	\$94,826
HYCC	\$317,446
PEG	\$79,128

And further, that the sum of **\$1,275,000** be transferred from the General Fund reserves all for the purpose of funding the Town's FY 2019 General Fund budget as presented to the Town Council by the Town Manager.

**APPROPRIATION ORDER 2018-134****COMMUNITY PRESERVATION FUND ADMINISTRATION EXPENSES AND FY 2019 PROGRAM SET-ASIDES****ORDERED:**

That, pursuant to the provisions of G. L. c. 44B § 6, for the fiscal year beginning July 1, 2018, the following sums of the annual revenues of the Community Preservation Fund be set aside for further appropriation and expenditure for the following purposes: **\$393,988** for open space and recreation; **\$393,988** for historic resources; **\$393,988** for community housing; **\$593,486** for a budget reserve, and that the sum of **\$150,000** be appropriated from the annual revenues of the Community Preservation Fund for the administrative expenses the Community Preservation Committee, to be expended under the direction of the Town Manager, or the Community Preservation Committee with the prior approval of the Town Manager.

**APPROPRIATION ORDER 2018-135****APPROPRIATION ORDER FOR COMMUNITY PRESERVATION FUND FY 2019 DEBT SERVICE****ORDERED:**

That the Town Council hereby appropriate **\$2,107,952** for the purpose of paying the FY 2019 Community Preservation Fund debt service requirements, and to meet such appropriation, that **\$2,014,433** be provided from current year revenues of the Community Preservation Fund and that **\$93,519** be provided from the reserve for the historic preservation program within the Community Preservation Fund.

**REVOLVING FUNDS 2018-136****RESERVED FOR CHANGE TO SECTION 86-7 OF THE GENERAL ORDINANCES****REVOLVING FUNDS****FY 2019 REVOLVING FUND SPENDING LIMITS 2018-137****RESOLVED:**

That the Town Council hereby authorizes the following spending limitations for fiscal year 2019 revolving funds:

Senior Services Classroom Education Fund - **\$75,000**

Recreation Program Fund - **\$525,000**

Shellfish Propagation Fund - **\$200,000**

Consumer Protection Fund - **\$400,000**

Geographical Information Technology Fund - **\$10,000**

Arts and Culture Program Fund - **\$50,000**

Asset Management Fund - **\$500,000**

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