

APPENDIX A

FY 2013 BUDGET APPROPRIATION ORDERS

PART A – CAPITAL IMPROVEMENT BUDGET

APPROPRIATION AND LOAN ORDER 2012-083

Water Supply Enterprise Fund Capital Improvement Plan (2 / 3 vote)

ORDERED:

That the sum of **\$1,050,000** be appropriated for the purpose of funding the pipe replacement and upgrade program for the Hyannis Water System as outlined in the FY 2013 - FY 2017 Capital Improvement Plan as recommended by the Town Manager; and that to meet this appropriation, the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$1,050,000**, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

APPROPRIATION AND LOAN ORDER 2012-084

Water Supply Enterprise Fund Capital Improvement Plan (2 / 3 vote)

ORDERED:

That the sum of **\$1,070,000** be appropriated for the purpose of Constructing a New 8" Water Main on Scudder Ave (Greenwood Ave to Craigville Beach Rd) as outlined in the FY 2013 - FY 2017 Capital Improvement Plan as recommended by the Town Manager; and that to meet this appropriation, the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$1,070,000**, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

APPROPRIATION AND TRANSFER ORDER 2012-085

Water Supply Enterprise Fund Capital Improvement Plan (majority vote)

ORDERED:

That the sum of **\$54,000** be appropriated for the purpose of funding the Water Main Looping & Connection (Highland St to Cook Circle) as outlined in the FY 2013 - FY 2017 Capital Improvement Plan as recommended by the Town Manager; and that to meet this appropriation, that **\$54,000** be transferred from surplus funds within the Water Supply Enterprise Fund, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

APPROPRIATION AND TRANSFER ORDER 2012-086

Water Supply Enterprise Fund Capital Improvement Plan (majority vote)

ORDERED:

That the sum of **\$80,000** be appropriated for the purpose of funding the Design and Permitting of the Hyannisport Well Repair as outlined in the FY 2013 - FY 2017 Capital Improvement Plan as recommended by the Town Manager; and that to meet this appropriation, that **\$80,000** be transferred from surplus funds within the Water Supply Enterprise Fund, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

APPROPRIATION AND TRANSFER ORDER 2012-087

Water Enterprise Fund Capital Improvement Plan (majority vote)

ORDERED:

That the sum of **\$67,600** be appropriated for the purpose of funding the Design of the Ocean Street Water Main Upgrade as outlined in the FY 2013 - FY 2017 Capital Improvement Plan as recommended by the Town Manager; and that to meet this appropriation, that **\$67,600** be transferred from surplus funds within the Water Supply Enterprise Fund, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

APPROPRIATION AND TRANSFER ORDER 2012-088

Water Enterprise Fund Capital Improvement Plan (majority vote)

ORDERED:

That the sum of **\$96,502** be appropriated for the purpose of funding the Pay-off of a Lease for an Emergency Generator as outlined in the FY 2013 - FY 2017 Capital Improvement Plan as recommended by the Town Manager; and that to meet this appropriation, that **\$14,050** be transferred from council order 2009-090, **\$70,226** be transferred from council order 2011-136, and that **\$12,226** be transferred from surplus funds within the Water Supply Enterprise Fund, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

APPROPRIATION AND TRANSFER ORDER 2012-089

Sewer Enterprise Fund Capital Improvement Plan (majority vote)

ORDERED:

That the sum of **\$77,000** be appropriated for the purpose of funding the Project Design for Staff Locker Room Upgrades, the Bearses Way Vacuum Station Back-up Pump, and the Portable Generator Storage Building as outlined in the FY 2013 - FY 2017 Capital Improvement Plan as recommended by the Town Manager; and that to meet this appropriation, that **\$77,000** be transferred from surplus funds within the Sewer Enterprise Fund, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

APPROPRIATION AND TRANSFER ORDER 2012-090

Airport Enterprise Fund Capital Improvement Plan (majority vote)

ORDERED:

That the sum of **\$800,000** be appropriated for the purpose of funding the testing, design, and constructing of the Runway 6 Engineered Material Arresting System (EMAS) as outlined in the FY 2013 - FY 2017 Capital Improvement Plan as recommended by the Town Manager; and that to meet this appropriation, that **\$800,000** be transferred from surplus funds within the Airport Enterprise Fund, and that the Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

APPROPRIATION AND TRANSFER ORDER 2012-091

Airport Enterprise Fund Capital Improvement Plan (majority vote)

ORDERED:

That the sum of **\$400,000** be appropriated for the purpose of funding Runway 15 Visual Zone Clearing as outlined in the FY 2013 - FY 2017 Capital Improvement Plan as recommended by the Town Manager; and that to meet this appropriation, that **\$400,000** be transferred from surplus funds within the Airport Enterprise Fund, and that the Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

APPROPRIATION AND TRANSFER ORDER 2012-092

Airport Enterprise Fund Capital Improvement Plan (majority vote)

ORDERED:

That the sum of **\$400,000** be appropriated for the purpose of funding the Replacement of Snow Removal Equipment as outlined in the FY 2013 - FY 2017 Capital Improvement Plan as recommended by the Town Manager; and that to meet this appropriation, that **\$400,000** be transferred from surplus funds within the Airport Enterprise Fund, and that the Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

APPROPRIATION AND TRANSFER ORDER 2012-093

Airport Enterprise Fund Capital Improvement Plan (majority vote)

ORDERED:

That the sum of **\$66,000** be appropriated for the purpose of funding the Design of the East Ramp Sewer Extension as outlined in the FY 2013 - FY 2017 Capital Improvement Plan as recommended by the Town Manager; and that to meet this appropriation, that **\$66,000** be transferred from surplus funds within the Airport Enterprise Fund, and that the Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

APPROPRIATION AND TRANSFER ORDER 2012-094

Airport Enterprise Fund Capital Improvement Plan (majority vote)

ORDERED:

That the sum of **\$200,000** be appropriated for the purpose of funding Airport Terminal Enhancements as outlined in the FY 2013 - FY 2017 Capital Improvement Plan as recommended by the Town Manager; and that to meet this appropriation, that **\$200,000** be transferred from surplus funds within the Airport Enterprise Fund, and that the Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

APPROPRIATION AND TRANSFER ORDER 2012-095

Marina Enterprise Fund Capital Improvement Plan (majority vote)

ORDERED:

That the sum of **\$80,000** be appropriated for the purpose of funding the Design and Permitting of the Gateway Marina Dredging as outlined in the FY 2013 - FY 2017 Capital Improvement Plan as recommended by the Town Manager; and that to meet this appropriation, that **\$80,000** be transferred from surplus funds within the Marina Enterprise Fund, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

APPROPRIATION AND TRANSFER ORDER 2012-096

Capital Trust Fund Capital Improvement Plan (2 / 3 vote)

ORDERED:

That the sum of **\$3,250,000** be appropriated for the purpose of funding the repair of the Town's public roads and drainage systems as outlined in the FY 2013 - FY 2017 Capital Improvement Plan as recommended by the Town Manager; and that to meet this appropriation, that **\$3,250,000** be transferred from available funds within the Town's Capital Trust Fund, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

APPROPRIATION AND TRANSFER ORDER 2012-097
Capital Trust Fund Capital Improvement Plan (2 / 3 vote)

ORDERED:

That the sum of **\$1,879,000** be appropriated for the purpose of funding the following projects as outlined in the FY 2013 - FY 2017 Capital Improvement Plan as recommended by the Town Manager;

| | |
|--|-----------|
| Emergency Center Generators (Highway & Landfill Office Buildings) | \$363,000 |
| Hathaway's Pond Beach House Septic System Replacement | \$85,000 |
| Town Hall Interior Improvements | \$153,000 |
| Long Pond & Mystic Lake Water Quality Improvements | \$80,000 |
| WB Community Center Septic System | \$50,000 |
| Sidewalk Overlays | \$70,000 |
| Centerville Community Building (Painting & fire escape) | \$80,000 |
| Highway Building Roof Replacement | \$60,000 |
| Project Design (School St. Bulkhead Repair, Snow's Creek Culvert, Bumps River Bridge Repair, Bay St. Ramp Repair, West Bay Breakwater Repairs, Old Town Hall & Trayser Museum) | \$345,000 |
| MEA Building Septic System Replacement | \$55,000 |
| Structures & Grounds Bldg (Septic System Design & Construct) | \$75,000 |
| Ocean Street Parking Lot Improvements | \$115,000 |
| School Facility Upgrades/Repairs | \$348,000 |

and that to meet this appropriation, **\$35,000** be transferred from available funds within the Town's Capital Trust Fund, and the following project balances totaling **\$1,844,000** be closed and transferred;

| Council Order # | Project Name | Remaining Balance |
|------------------------|--|--------------------------|
| 2002-079 | Boat Ramp Renovations | 145 |
| 2005-043 | Oyster Harbor Bridge Repairs | 7,548 |
| 2007-148 | Water Quality Study II | 21,500 |
| 2007-149 | West Bay Tower Repairs | 6,323 |
| 2008-105 | Demo Portable Classrooms | 19,173 |
| 2008-107 | Dredging | 3,894 |
| 2001-087 | Main St Hyannis Streetscape | 3,160 |
| 2001-087 | Walkway To The Sea | 22,099 |
| 2001-087 | Parking Lot Improvements | 24,832 |
| 2001-087 | Sewer Collection System Expansion Design | 468,190 |
| 2002-080 | Police Facility Addition | 469 |
| 2002-080 | Design & Specs HYCC | 32,637 |
| 2002-080 | Roundabout - Scudder/Smith/Marstons | 145,377 |
| 2005-085 | West Bay Bridge Repairs | 2,380 |
| 2005-085 | Police Facility Improvements | 4,295 |
| 2005-085 | School Facility Repairs & Improvements | 5,907 |
| 2005-085 | WB Comm Center Improvements | 9,950 |
| 2005-085 | 200 Main St 2nd Floor Design | 76,558 |
| 2006-096 | School Improvements | 4,096 |
| 2007-093 | Lidar Survey | 625 |
| 2007-095 | Craigville Beachhouse | 70,580 |
| 2007-095 | Town Hall Improvements | 84,461 |
| 2007-096 | Coastal Discharge Mitigation | 133,018 |

| | | |
|----------|--|--------------------|
| 2007-097 | Mystic Lake | 1,637 |
| 2007-098 | Pleasant St Dock Improvements | 235 |
| 2007-099 | School Facility Repairs | 1,101 |
| 2007-099 | School Safety Improvements | 25,959 |
| 2008-019 | Private Road Repairs | 201,780 |
| 2008-108 | Highway Division Complex | 183 |
| 2008-108 | Police Facility Fuel Tanks | 24,545 |
| 2008-108 | Town Hall Improvements | 58,564 |
| 2008-109 | Mystic Lake Alum Treatment | 5,020 |
| 2008-110 | School Maint/Repairs | 6,941 |
| 2008-110 | School Safety | 58,956 |
| 2009-010 | Dredging | 43,167 |
| 2009-022 | West Bay Bulkhead | 47,464 |
| 2009-095 | Athletic Facility Upgrades | 123,390 |
| 2010-109 | School Boilers | 60,000 |
| 2009-069 | Hyannis West Cleanup | 37,840 |
| | | |
| | Total project balances to be returned | \$1,844,000 |

and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto

PART B – OPERATING BUDGET

APPROPRIATION ORDER 2012-112

Police Department

ORDERED:

That the sum of **\$11,178,649** be appropriated for the purpose of funding the Town's FY 2013 **Barnstable Police Department** budget; and to meet such appropriation that **\$11,093,649** be raised from current year revenues and that **\$50,000** be transferred from the Embarkation Fee Special Revenue Fund, and that **\$35,000** be transferred from the general fund savings account as presented to the Town Council by the Town Manager.

APPROPRIATION ORDER 2012-113

Education

ORDERED:

That the sum of **\$55,900,835** be raised and appropriated for the purpose of funding the Town's FY 2013 **Barnstable Public Schools** budget as presented to the Town Council by the Town Manager.

APPROPRIATION ORDER 2012-114

Barnstable Municipal Airport Enterprise Fund

ORDERED:

That the sum of **\$7,349,458** be appropriated for the purpose of funding the Town's FY 2013 **Airport Enterprise Fund** budget, and to meet such appropriation that **\$7,349,458** be raised from current year revenues by the airport as presented to the Town Council by the Town Manager.

APPROPRIATION ORDER 2012-115
Department of Public Works General Fund Budget

ORDERED:

That the sum of **\$7,863,952** be appropriated for the purpose of funding the Town's FY 2013 **Department of Public Works General Fund** budget, and to meet such appropriation, that **\$7,807,945** be raised from current year revenue, **\$36,695** be transferred from the Embarkation Fee Special Revenue Fund and **\$19,312** be transferred from the Bismore Park Special Revenue Fund, as presented to the Town Council by the Town Manager.

APPROPRIATION ORDER 2012-116
Department of Public Works Solid Waste Enterprise Fund

ORDERED:

That the sum of **\$2,656,754** be appropriated for the purpose of funding the Town's FY 2013 **Department of Public Works Solid Waste Enterprise Fund** budget, and to meet such appropriation that **\$2,220,500** be raised from current year revenues by the solid waste facility, and that **\$436,254** be transferred from the solid waste enterprise fund surplus, as presented to the Town Council by the Town Manager.

APPROPRIATION ORDER 2012-117
Department of Public Works Water Pollution Control Enterprise Fund

ORDERED:

That the sum of **\$4,684,189** be appropriated for the purpose of funding the Town's FY 2013 **Department of Public Works Water Pollution Control Enterprise Fund** budget, and to meet such appropriation that **\$3,990,000** be raised from current year revenues by the water pollution control facility, and that **\$694,189** be transferred from the water pollution control enterprise fund surplus, as presented to the Town Council by the Town Manager

APPROPRIATION ORDER 2012-118
Department of Public Works Water Supply Enterprise Fund

ORDERED:

That the sum of **\$3,454,571** be appropriated for the purpose of funding the Town's FY 2013 **Department of Public Works Water Supply Enterprise Fund** budget, and to meet such appropriation that **\$3,454,571** be raised from current year revenues by the water supply operations, as presented to the Town Council by the Town Manager.

APPROPRIATION ORDER 2012-119
Regulatory Services Department

ORDERED:

That the sum of **\$2,515,247** be appropriated for the purpose of funding the Town's FY 2013 **Regulatory Services Department** budget, and to meet such appropriation, that **\$2,429,441** be raised from current year revenue, **\$42,000** be transferred from the Wetlands Protection Special Revenue Fund and **\$43,806** be transferred from the Bismore Park Special Revenue Fund, as presented to the Town Council by the Town Manager.

APPROPRIATION ORDER 2012-120
Community Services Department General Fund Budget

ORDERED:

That the sum of **\$2,529,989** be appropriated for the purpose of funding the Town's FY 2013 **Community Services Department** budget, and to meet such appropriation, that **\$2,316,008** be raised from current year revenue, and that **\$213,981** be transferred from the Mooring Fee Special Revenue Fund as presented to the Town Council by the Town Manager.

APPROPRIATION ORDER 2012-121

Community Services Department Golf Course Enterprise Fund

ORDERED:

That the sum of **\$2,870,000** be appropriated for the purpose of funding the Town's FY 2013 **Golf Course Enterprise Fund** budget; and to meet such appropriation that **\$2,870,000** be raised from current year revenues by the golf course facilities as presented to the Town Council by the Town Manager.

APPROPRIATION ORDER 2012-122

Community Services Department Hyannis Youth and Community Center Enterprise Fund

ORDERED:

That the sum of **\$2,766,644** be appropriated for the purpose of funding the Town's FY 2013 **Hyannis Youth and Community Center Enterprise Fund** budget; and to meet such appropriation that **\$1,209,009** be raised from current year revenues by the Hyannis Youth and Community Center operations, and that **\$60,000** be raised from the general fund, and that **\$1,425,988** be transferred from the Capital Trust Fund, and that **\$71,647** be transferred from the Hyannis Youth & Community Center enterprise fund surplus as presented to the Town Council by the Town Manager.

APPROPRIATION ORDER 2012-123

Community Services Department Marina Enterprise Fund

ORDERED:

That the sum of **\$617,000** be appropriated for the purpose of funding the Town's FY 2013 **Marina Enterprise Fund** budget; and to meet such appropriation that **\$593,000** be raised from current year revenues by the marina facilities and that **\$24,000** be transferred from the Bismore Park Special Revenue Fund as presented to the Town Council by the Town Manager.

APPROPRIATION ORDER 2012-124

Community Services Department Sandy Neck Park Enterprise Fund

ORDERED:

That the sum of **\$684,442** be appropriated for the purpose of funding the Town's FY 2013 **Sandy Neck Park Enterprise Fund** budget; and to meet such appropriation that **\$676,900** be raised from current year revenues by the Sandy Neck Park operations, and that **\$7,542** be transferred from the Sandy Neck enterprise fund surplus as presented to the Town Council by the Town Manager.

APPROPRIATION ORDER 2012-125

Growth Management Department General Fund Budget

ORDERED:

That the sum of **\$901,437** be raised and appropriated for the purpose of funding the Town's FY 2013 **Growth Management Department** budget as presented to the Town Council by the Town Manager.

APPROPRIATION ORDER 2012-126

Town Council Department

ORDERED:

That the sum of **\$276,543** be raised and appropriated for the purpose of funding the Town's FY 2013 **Town Council** budget as presented to the Town Council by the Town Manager.

APPROPRIATION ORDER 2012-127
Town Manager Department

ORDERED:

That the sum of **\$652,806** be raised and appropriated for the purpose of funding the Town's FY 2013 **Town Manager** budget as presented to the Town Council by the Town Manager.

APPROPRIATION ORDER 2012-128
Administrative Services Department

ORDERED:

That the sum of **\$5,157,780** be raised and appropriated for the purpose of funding the Town's FY 2013 **Administrative Services Department** budget as presented to the Town Council by the Town Manager.

APPROPRIATION ORDER 2012-129
Debt Service

ORDERED:

That the sum of **\$9,456,306** be appropriated for the purpose of funding the Town's FY 2013 **General Fund Debt Service** budget, and to meet such appropriation, that **\$9,306,680** be raised from current year revenue, and that **\$68,253** be transferred from the Embarkation Fee Special Revenue Fund, and that **\$81,373** be transferred from the Bismore Park Special Revenue Fund, as presented to the Town Council by the Town Manager.

APPROPRIATION ORDER 2012-130
Employee Benefits & Insurance

ORDERED:

That the sum of **\$19,589,846** be appropriated for the purpose of funding the Town's FY 2013 **Employee Benefits & Insurance** budget, and to meet such appropriation, that **\$18,894,846** be raised from current year revenue, **\$315,000** be transferred from the Pension Reserve Trust Fund, and **\$380,000** be transferred from the general fund savings account, as presented to the Town Council by the Town Manager.

APPROPRIATION ORDER 2012-131
Libraries

ORDERED:

That the sum of **\$1,525,444** be raised and appropriated for the purpose of funding the Town's FY 2013 **Library Grant** as presented to the Town Council by the Town Manager.

APPROPRIATION ORDER 2012-132
Other Grants

ORDERED:

That the sums of **\$116,250** and **\$50,658** be raised and appropriated for the purpose of funding the Town's FY 2013 **Tourism Grant and Lombard Land Lease** budgets; respectively, as presented to the Town Council by the Town Manager.

APPROPRIATION ORDER 2012-133
Assessments

ORDERED:

That the sum of **\$3,233,250** be raised and appropriated for the purpose of funding the Town's FY 2013 **Assessments** budget, as presented to the Town Council by the Town Manager.

APPROPRIATION ORDER 2012-134
Transfers

ORDERED:

That the sum of **\$4,945,690** be raised and appropriated for the purpose of funding the Town's FY 2013 **Transfers** budget, as presented to the Town Council by the Town Manager.

- 1) And that the following sums be transferred from the Town's enterprise accounts for the purpose of reimbursing administrative, employee benefit and insurance costs budgeted within the General Fund:

| | |
|-------------------------|------------------|
| Water Pollution: | \$390,865 |
| Solid Waste: | \$270,195 |
| Water: | \$92,933 |
| Airport: | \$558,365 |
| Golf Course: | \$250,000 |
| Marinas: | \$55,674 |
| Sandy Neck: | \$68,744 |

- 2) And further, that the sum of **\$20,000** be transferred from the General Fund Savings Account all for the purpose of funding the Town's FY 2013 General Fund budget as presented to the Town Council by the Town Manager.

REVOLVING FUNDS AUTHORIZATION ORDER 2012-135

ORDERED:

Pursuant to Chapter II, Article XVIII-A, Section 3 of the General Ordinances, the Town Council hereby authorizes the following revolving funds for FY 2013:

| Fund | Revenue Source | Dept Officer Auth. To Expend Funds | Use of Fund | Total Expenditure Limit FY 2013 |
|-------------------------------------|---|--|---|------------------------------------|
| Classroom Education Fund | Program registration fees | Senior Services Director | Salaries, benefits, expenses, contract services to operate program | \$35,000 |
| Adult Social Day Fund | Program registration fees | Senior Services Director | Salaries, benefits, expenses, contract services to operate program | \$150,000 |
| Recreation Program Fund | Program registration fees | Recreation Director | Salaries, benefits, expenses, contract services to operate program | \$450,000 |
| Shellfish Propagation Fund | Fees from permits | Natural Resources Director | Salaries, benefits, expenses, contract services, shellfish equipment to operate program | \$115,000 |
| Building Inspections Fund | Fees from permits for municipal & private projects | Building Commissioner | Salaries, benefits, expenses, contract services to operate program | \$150,000 |
| Consumer Protection Fund | Fees from weights & measures services, | Director Regulatory Services Dept. | Salaries, benefits, expenses, contract services to operate program | \$375,000 |
| Geographic Information Systems Fund | Fees for GIS maps & reports | Information Systems Director | Salaries, benefits, expenses, contract services to operate program | \$20,000 |
| Arts and Culture Program Fund | Shanty revenue, and gifts or contributions for arts and culture | Growth Management Director | Expenses related to arts and culture program | \$50,000 |
| | | | Total | \$1,345,000 |

2012-136 AUTHORIZING EXPENDITURE OF COMCAST LICENSING FEES FOR THE FUNDING OF THE PUBLIC, EDUCATION AND GOVERNMENT (PEG) ACCESS CHANNELS

RESOLVED: That the Town Council hereby authorizes the Town Manager to expend funds for the FY 2013 operation of Public, Education and Government access channels from licensing fees provided in the cable licensing agreement with Comcast, as signed by the Town Manager on July 8, 2008.

ORDER 2012-137 APPROPRIATION FOR FY 2013 COMMUNITY PRESERVATION FUND ADMINISTRATION EXPENSES AND FY 2013 PROGRAM SET-ASIDES

ORDERED: That, pursuant to the provisions of G. L. c. 44B § 6, for the fiscal year ending June 30, 2013, the following sums of the annual revenues of the Community Preservation Fund be set aside for further appropriation and expenditure for the following purposes: \$313,541 for open space; \$313,541 for historic resources; \$313,541 for community housing; and that the sum of \$150,000 be appropriated from the annual revenues of the Community Preservation Fund to be expended under the direction of the Town Manager, or the Community Preservation Committee with the prior approval of the Town Manager, for appraisal, title search, hazardous materials assessment, consulting services, and pre-development costs, and administrative expenses, and to assist in the development and performance of contracts for community preservation.

ORDER 2012-138 APPROPRIATION ORDER FOR COMMUNITY PRESERVATION FUND FY 2013 DEBT SERVICE

ORDERED: That the Town Council hereby appropriate \$2,664,783 for the purpose of paying the FY13 Community Preservation Fund debt service requirements, and to meet such appropriation, that \$2,553,691 be provided from current year revenues of the Community Preservation Fund and that \$111,094 be provided from surplus funds reserved for the historic preservation program within the Community Preservation Fund.