

2006

FISCAL YEAR ANNUAL REPORT OF THE TOWN OFFICERS

TOWN OF BARNSTABLE

*The Mission of the Town of
Barnstable is to provide the
best possible services consistent
with our budget policy, to respond
to the needs of our community
and to openly involve all in
protecting our unique character
and quality of life.*



FRONT COVER PHOTOS BY: Dave Doolittle

INSIDE PHOTOS BY: David Anthony, Linda Feldmann, Kevin Foster, Donald Grissom,
Kate Kennen, Paul Niedzwiecki, Bob O'Brien, Alisha Parker, Lynne Poyant, Dan St. Pierre
and Linda Wheelden

In Memoriam



Shirley Flynn



Eugenia Fortes



Paul Drouin



John Rosario

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Town of Barnstable Overview

LOCATION

Southeastern Massachusetts located on the bicep of the Cape Cod arm. Barnstable is bordered by Cape Cod Bay on the north, Nantucket Sound on the south, Sandwich and Mashpee on the west and Yarmouth on the east. The Town of Barnstable includes seven unincorporated villages within its boundaries. Each village has unique and significant cultural and historical qualities. Centerville, located on the south side, is primarily residential, includes a small business district, the largest lake in the town (Wequaquet), and beautiful beaches. Osterville, located to the west of Centerville on the south side of town, is primarily residential as well, and includes inlets and harbors for fishing and boating together with a small business district. Hyannis, to the east of Centerville is the town's central business/commercial district, which also includes town offices and several shopping malls. Hyannis is also a fishing village and its harbor provides access to Martha's Vineyard and Nantucket Islands. Marstons Mills to the north of Osterville is also primarily residential and is rural in nature with many ponds. Cotuit is on a peninsula to the west of Osterville, again on the south side of town, and is primarily residential with a number of small beaches. West Barnstable on the northwest side of town is primarily residential and includes the almost 7 mile long Sandy Neck Barrier beach. The village of Barnstable is to the east of West Barnstable and houses the County complex, a small business district, working harbor and a primarily residential environment.

TOTAL AREA	72.26 square miles
LAND AREA	60.05 square miles



REGIONAL PLANNING AGENCY:

Cape Cod Commission

GOVERNMENT:

Town Council / Town Manager

POPULATION:

Year Round	approximately 50,000
Seasonal	approximately 145,500

REGISTERED VOTERS:

Total Registered	31,091
Democrats	7,954
Republicans	6,140
Unenrolled	16,721
Green Party USA	16
Green - Rainbow	65
Interdependent 3rd Party	13
Libertarian	174
Natural Law	1
Reform	7

LEGISLATORS

US Senator Edward M. Kennedy	617-565-3170
US Senator John F. Kerry	617-565-8519
US Congressman (10th District) William Delahunt	508-771-0666
State Senator (Cape & Islands Senatorial District) Robert O'Leary	617-722-1570
State Senator (Plymouth and Barnstable) Therese Murray	617-722-1330
State Representative (2nd Barnstable) Demetrius Atsalis	617-722-2692
State Representative (5th Barnstable) Jeffrey Davis Perry	617-722-2800 x8743
State Representative (3rd Barnstable) Matt Patrick	617-722-2090

STATE OF THE TOWN ADDRESS

April 13, 2006

BARNSTABLE: A LEGACY OF GIVING. A LEGACY OF CARING.

Good Evening.

It is an honor to present my Fifth Annual State of the Town Address.



**JOHN C. KLIMM, MPA
TOWN MANAGER**

President Farnham, I thank you for your kind comments. To Father Peter Giannakopoulos, I welcome you to Town Hall and thank you for your inspiration. Your words nourish our soul. To our High School students, we thank you for your incredible performance this evening. Plato said “where there is youth, there is hope”. What a fine example of that this evening. And to our own Lindsay Stranger, thank you for blessing us with such a beautiful rendition of America the Beautiful. I also want to recognize those who are responsible for making tonight possible and for keeping me on the straight and narrow, which is no easy feat, Paul Niedzwiecki, Linda Wheelden, Shirlee Oakley, Lindsay Stranger, Donald Grissom, Lynne Poyant and Kevin Foster. I remain grateful for your service.

To our Town Council, School Committee and Housing Authority Members, Madam Town Clerk and Town Collector, to my fellow Town employees, distinguished members of our Legislative Delegation, County and Fire District Officials, Ladies and Gentlemen:

Barnstable is a great community. A community rich in history, blessed with extraordinary natural resources. A community made up of citizens of civility, reason and hope. Citizens with a legacy of giving and a legacy of caring.

Yes, we are a very special community. And our town employees and volunteers are special as well. We are teachers who spend extra time and often their own money to work with students to help them succeed. We are police officers and firefighters who risk their lives to keep us safe. We are conservation managers working to preserve valuable open space and an environment without equal on this planet for future generations to enjoy. We are public works employees working through the night to keep our roads safe. We are hundreds of dedicated volunteers serving on boards, committees and commissions in service to our Town. Our volunteers are the backbone of this community. Tonight we honor and extend thanks to the hundreds of men and women who give of themselves in so many ways by volunteering their talents and energies to our community. They give freely of their time out of a sense of community responsibility, never looking for recognition nor accolades, but only to fulfill a fundamental desire to serve. Let's take a look.

Tonight we assemble to assess the state of our Town. We do so through declaration of the past, diagnosis of the present and positioning of the future. Our condition is born out of a sound financial foundation. We continue to implement cost savings measures. We do more with less and break new ground in collaborative efforts and innovative programs. In cooperation with our School Committee and our outstanding school leadership team of Tom McDonald and Glen Anderson, we made historic strides in cost-saving measures bringing more transparency to our operations. For years, we heard you can't consolidate school and municipal operations. It just isn't done. Well, go tell Councilors Janet Joakim, Janice Barton and Rick Barry that it can't be done. Or tell Ralph Cahoon and our dedicated School Committee that. Our elected officials refused to accept the status quo. And now we're receiving calls from as close as Sandwich and Attleboro and as far away as Northampton to see how we did it. Barnstable is receiving statewide recognition for our collaborative efforts. This was accomplished because our School Committee

and Town Council dared to challenge the status quo. And speaking of our Schools, we will soon lose a true leader, a dedicated educator, administrator and colleague. After more than 33 years of service to this community, Interim Superintendent Tom McDonald is retiring from public service. His is a record of leadership, of achievement, of innovation and of cooperation that we have always deeply appreciated. He has cared for our children. Ladies and Gentlemen, please join me in recognizing and thanking our friend, Tom McDonald.

Over the past year, we received the prestigious Government Finance Officers Excellence in Budgeting Award, thanks to Finance Director Mark Milne and the tireless efforts of Budget Director Bob O'Brien. We are one of only four Massachusetts communities to receive the Excellence in Financial Reporting Award, giving Barnstable national recognition. And what do the experts say about us? Out of the State's 351 cities and towns, Barnstable is one of only 17 to have a high double A plus (AA+) bond rating. And we have a Town Council, under the leadership of President Hank Farnham, that clearly understands that it is time to address our major financial liabilities, our so-called budget busters, and our Council is doing just that.

Our dedicated Town and District employees are second to none. They've done a terrific job at providing quality services in financially challenging times. Our Department of Public Works, under the leadership of Director Mark Ells, has given their all again this year. Staff and budget cuts for many consecutive years have left fewer and fewer people to do more and more work. But that did not stop them from completing the downtown Hyannis renewal project, opening up the solid waste facility 7 days a week, thanks to the efforts of Councilor Gary Brown, creating the Water Division to oversee our Hyannis water operation, completing the renovation of the Old Town Hall and working to complete the wastewater facilities plan. Our Council's Roads Committee, under the leadership of Councilors Jim Crocker and Leah Curtis, has done yeoman's work in putting a long range roads plan together. Our Structures and Grounds Division, with Councilor Greg Milne and the Green Team, has done an outstanding job in the area of energy conservation, as they continue their crusade to use energy efficient equipment and green technologies in present and future projects.

Our Police Department, under the leadership of Chief John Finnegan, has kept Barnstable safe during yet another challenging year. The men and women of our Police Department work everyday in an increasingly dangerous world to protect each and every one of us. The Department continues to offer the popular Citizen's Police Academy which provides a closer look at our Police Department in what, Academy graduates say, is a most impressive operation.

In addition, the department, working with Councilor Harold Tobey, continues to address the issue of racial profiling. Thanks to Councilors Tom Rugo and Janet Joakim, we continue to offer programs for our youth on the issue of violence prevention, as well. Our Police Department is at the forefront in applying for national accreditation and we continue to push community policing efforts, even with budgetary cuts.

Tom Geiler and his staff at our Regulatory Services Department work tirelessly to protect the health of our citizens, the quality of our environment and the safety of our consumers. With a high level of building and redevelopment, our Department has performed well in an orderly and professional way.



Under the leadership of Lynne Poyant, our Community Services Department continues to provide a wonderful array of services and programs for all of us; our youth, our elders, our families, and our entire community. Whether it's work on our herring runs, improvements at Sandy Neck, building a new garden level at the Senior Center or staffing an energized Youth Division, thanks to the leadership of Councilor Janice Barton, our Community Services Department is getting the job done.

Our School Department will be busy next year finalizing a long-range capital plan for our school buildings and welcoming our new Superintendent Patricia Grenier.

And Ruth Weil and our Growth Management Department is busy securing millions of dollars in grant funding and coordinating our planning efforts in every village in Barnstable.

As a community, we are blessed with libraries that cultivate and foster our intellect. Thank you for sustaining us. We are grateful to our Fire and Water Districts, made up of the very finest professionals in the country, as they work to preserve and protect our health and safety so very well. Thank you for ensuring our well-being.

We continue to open the lines of communication with our citizens. More than 3,000 households now receive our monthly newsletter. We continue our commitment to evaluate our work through a comprehensive annual citizen's survey. Our talk show "Talk of the Town" provides regular information about town government to our citizens and our Town Hall public information area is visited everyday by people seeking information. In addition, our Citizens Leadership Academy, "Inside Barnstable Town Government" continues to provide a unique opportunity for our citizens to meet with staff and a great opportunity for us to listen to your concerns. When we proposed the Leadership Academy several years ago, the naysayers said it would not work. They said that people are too busy and are no longer interested in local government. Ladies and Gentlemen, its three years and seven classes later, and residents are still lining up to take the course – we will continue to respectfully inform your discretion, listen very carefully and act responsibly.

The overwhelming success of the Academy is due, not only to our professional staff, but primarily to our volunteers who have done an extraordinary job organizing our Academy each semester. I would like to acknowledge them for their outstanding commitment to our Town, please join me in our thanks to Meg Loughran and Sue French.

WE'LL BE BUSY NEXT YEAR

Next year, we will be as busy as ever implementing our affordable housing plan. We have approved 57 units of housing this year and plan to have over 100 approved next year. We encourage a regional discussion on affordable housing which must include the other side of the equation as well, the wages paid to workers. We must use all of the tools available to us including higher density sewer development. We must face the reality that our hard working families are struggling to afford decent and safe housing.

We will work with our Community Preservation Committee to acquire open space, protect our Town's heritage and provide housing opportunities for our residents. And we will continue our effort to support a new interchange on the Mid Cape highway, Exit 6 and 1/2.

We will take over the management of a new golf course providing recreational opportunities to hundreds of our residents.

In FY 2007, we will also introduce several new initiatives designed to be responsive to your concerns.

COMMUNITY OUTREACH

First, community outreach will be a priority with new television programming, more public meetings, including our successful visioning sessions in the villages and a greater use of our website to meet the specialized needs of our citizens. Starting this evening, we enter the world of streaming media, or broadcasting our meetings over the internet. We know that you

are busy with the challenges of daily life and aren't always free to watch a meeting live or even when it is repeated on TV. And a growing number of us are served by a satellite dish and don't have cable TV at all. But what if you could listen to a meeting live or replay it on the town's website, at your convenience, 24 hours a day? And what if you could select only the portion of a meeting you're most interested in, if your time is limited? If something is happening in your neighborhood or town that is of interest to you, but you don't have cable TV or happen to be on a business trip or at a seasonal residence, soon you will be able to turn to the town's website and enjoy the show.

SUPPORTING OUR YOUTH

Second, due to the significant efforts of Councilor Janice Barton, we will support initiatives designed to increase our outreach to our most valuable resource, our young people. The Barnstable Youth Commission is energized and working on a wide variety of activities for and by our youth with such activities as the Peace Breakfast, No Place For Hate Initiative and the renewed Youth at Mall Nights. Councilor Barton, you have done an excellent job with our Youth Commission and our community appreciates your efforts.

ZONING ENFORCEMENT

Next, we will propose a package of reforms to effectively address citizen concerns regarding zoning enforcement. Thanks to Councilors Chirigotis, Curtis, Joakim, Brown, Canedy and Munafo, we have made this a priority. We have heard, all too often, that when residents have forwarded zoning enforcement complaints to us that they have not been satisfied with our response. We hear you and we will offer you a comprehensive package including new measures regarding overcrowding in our neighborhoods.

TRAFFIC CONGESTION: AND THE ANSWER IS?

Every year, our citizens tell us that traffic congestion is THE major issue that detracts from our high quality of life in Barnstable. But how have we responded? Route 28 and Route 132 are listed in this year's citizen's survey as the worst of our arteries. Unfortunately, proposals in the past, including the hard work of Councilor Rick Barry's Route 132 Vision Committee, have gone unanswered. We know that there are at least two ways to deal with this issue, improve road capacity and/or manage new growth on our major arteries so that the problem doesn't worsen. In FY 2007, we will propose a new package of reforms, using all the tools at our disposal, to address the issue of traffic congestion. We need performance based zoning and other tools to get the job done. Almost 80% of our citizens list traffic congestion as the major concern in our annual survey. It's time for us to be more responsive to their concerns.

SMART GROWTH IN BARNSTABLE

We will also continue to work with our Planning Board completing our Local Comprehensive Plan, a blueprint for our future. This past year has been a watershed year for us in the area of growth management including the design and implementation of our smart growth program in downtown Hyannis. Working with the Business Improvement District, the Hyannis and Cape Cod Chambers of Commerce and our Civic Associations, we have forged ahead with a real plan of action. Due to the impressive work of Assistant Town Manager Paul Niedzwiecki, Director Ruth Weil and the entire Growth Management Department and the Cape Cod Commission, we have come light years in changing the attitudes of would-be investors and property owners in Hyannis. Over the next few years, we will witness private sector investment of \$30-40 million dollars or more in the Downtown Hyannis area because of these efforts. We are working with our community partners the Cape Cod Community College, Cape Cod Hospital, and others to improve the quality of life for Barnstable residents.

A REGIONAL APPROACH TO REGIONAL ISSUES

Next, we will continue to work closely with Barnstable County government. We have partnered with the Cape Cod Commission on our growth incentive zone in Hyannis. We will work with our County Commissioners, the Business Roundtable and the Cape Cod Chamber of Commerce on the thorny issue of wastewater management. And we will do our part with the County to more effectively address the challenges of our homeless population.

We also look forward to working with our County Commissioners and with our Assembly of Delegates, Speaker Tom Bernardo, Tom Lynch, Marcia King and others, to work on new ways to provide services regionally rather than separately as 15 individual towns. We are already working on many fronts regionally. Veterans Agent Larry Chase does a remarkable job coordinating veterans' services regionally, our Regulatory Services Department provides weights and measures services to many towns and we now provide building and conservation services to our sister towns as well.

And turning to Boston, we are so fortunate to have a legislative delegation with which we enjoy such a terrific relationship. Our delegation is there for us day and night and we value your service to our community. Ladies and Gentlemen, I'd like to recognize and thank our legislative delegation, Senators Terry Murray and Rob O'Leary and our Representatives Demetrius Atsalis, Matt Patrick and Jeff Perry, along with our good friend, Representative Cleon Turner from Dennis.

THE GOAL OF FINANCIAL STABILITY

Next, we need to do something for future generations. When I think of securing a better future, I think of the many people who have given us a lifetime of public service. While some are gone, their contributions will never be forgotten. Citizens who understood that citizenship means so much more than voting on election day. We lost two dear friends recently who both gave many years of service to us, Shirley Flynn and John Rosario. They possessed the true spirit of volunteerism and public service and we are forever a better community for their efforts. They are our models of citizenship, each with an extraordinary capacity to help us, to teach us, to lead us with their example of unselfish commitment and dedication to our community – they left the world better than they found it. We remember them tonight with deep affection.

John and Shirley both believed in working towards a better future. They believed in Barnstable and they chose to make a difference everyday. Please join me in recognizing Mrs. Hilda Rosario and members of the Rosario Family and Martin Flynn and members of the Flynn family who have joined us this evening.

To guarantee a brighter future, we need a responsible and stable financial position. We know that Barnstable, like every other community in Massachusetts, has several capital item budget-busters that we are not fully addressing. All too often, we take the most difficult issues and set them aside hoping they will go away. The problem is that our inaction is costing future generations millions of dollars. Issues such as our roads, both public and private, wastewater management and the condition of our public buildings are our budget-busters.

Our Town Council has taken an important first step in support of a plan to fund public road repairs. It is now time to take the next step in addressing the issue of private roads, as well.

SUPPORTING THE ARTS

And finally, we'll see new cultural arts initiatives in Barnstable in 2007 because we understand the importance of the arts to the quality of our lives. Next year, we will see the results of our public arts charettes in Hyannis put into action, we'll see live theater in Aselton Park, a thriving Harbor Your Arts Program at Bismore Park and participation in the new Whale Trail, as well. But why don't we really get serious about our commitment to the Arts. Hyannis IS the center of activity, the hub of Cape Cod. Any thriving downtown area in this country is alive with an array of cultural arts activities. What we need is a Performing Arts Center on Cape Cod.

A world class Performing Arts Center. Right here. A Performing Arts Center in downtown Hyannis. Sound impossible? Just watch.

Ladies and Gentlemen: Barnstable is a dynamic and thriving community. But we face many challenges. They are substantial and complex and our responses must be thoughtful and effective. We recognize that the more involved our citizens are, the stronger our community is.

We encourage you to get involved. Sign up for our newsletter, attend the Leadership Academy, watch our television programming, volunteer for a committee or commission or call or email our staff with a suggestion or comment. We know that everyone of us has something to contribute, to make Barnstable a better place to live.

We also know that we, in government, have a responsibility to lead. Our issues are rarely easy and the answers are often complex and costly. These days, it's becoming easier to take no action, rather than to face barbs and criticisms of those who benefit from the status quo. We know that inaction is not an option. We know that failure is not an option. Our time is growing short in addressing the many challenges we face. We must make sure we remain financially stable and we must address the issues of zoning enforcement, traffic congestion, and preserving the uniqueness of Cape Cod.

But we know that God put us on this earth in a very special place. We are so privileged to call Cape Cod home. We have witnessed many changes over the years but we still know that Cape Cod is without equal. We must protect the quality of our coastal areas, manage growth in a way that preserves our uniqueness and we must plan for our future.

Barnstable has seen much change over the years. Now is it OUR time to write the crucial chapter in planning that future. We must put special interests aside for the common good. We must fight for our town. Barnstable is our shining city by the sea. A unique area that is a draw worldwide. We have a profound responsibility to protect and preserve.

And so, Ladies and Gentlemen, I ask you this evening, are we doing our part? Have we fulfilled our responsibilities to ourselves? Have we been truthful to future generations so that they might enjoy Cape Cod as all of us have? Our legacy is being shaped by our actions today. And in the end, if we act responsibly, all we can say, all we need to say, is that we did our part. And as we walk away from our service to our community, we will smile with the knowledge that we met our challenges with bold action. We protected and enhanced our small part of this

universe. This special place we call home. Barnstable. Our very special place on earth. Our shining city by the sea. John Rosario and Shirley Flynn believed in Barnstable. They were right. Barnstable is worth fighting for. John and Shirley did their part. Now it is OUR turn. It is OUR turn to fulfill our obligations, to meet our responsibilities, to finish John and Shirley's work. Join us. Help us. Let's get the job done!

THANK YOU.



The Barnstable Town Council, a thirteen member elected body, is the legislative and policy-making branch of Barnstable town government. The council develops, adopts and enacts policies and ordinances, which it believes promote and enhance the general welfare of the town. Meetings are held on the first and third Thursday of every month except in the months of July and August when only one meeting each month is held.

The Council's deliberative actions in Fiscal Year 2006 caused the advancement of topical and substantive issues which will improve the quality of life for both present and future generations of Barnstable citizens. Some of the significant initiatives included--

The electorate, in a nonbinding ballot question, supported a split real estate tax rate. Consistent with the sentiment of the electorate as expressed at the ballot box, the Council approved a different tax rate for commercial and residential properties, representing a 15 percent shift from residential to commercial property. The council also adopted a 20 percent residential exemption, shifting some taxes from primary residents to second homes. And finally, the council approved a 10 percent small business exemption.

Revitalization of downtown Hyannis continued to maintain a significant presence in Town Council proceedings. Prominent among initiatives to continue the downtown Hyannis renaissance was the passage of legislation to relieve the downtown area from the regulatory constraints of the Cape Cod Commission. In accord with the effort to reduce said regulatory constraints, the Council passed a regulatory agreement ordinance which will significantly enhance Hyannis downtown redevelopment. The regulatory agreement ordinance authorizes the Town of Barnstable to enter into voluntary regulatory agreements with individual developers. Each regulatory agreement will establish how property will be developed and the types of mitigation that the developer will provide in exchange for permission to develop the property in the manner proposed. The result provides a developer greater flexibility and increased density.

Concerns about the adverse environmental and health and safety impacts resulting from overcrowding of single-family homes caused the town council to pass an ordinance aimed at curbing overcrowded housing. It was recognized that the problem negatively affects the quality of life in many neighborhoods. The comprehensive occupancy ordinance is a means to limit the number of occupants in single family dwellings so that they do not evolve into overcrowded structures which create health and safety concerns for both the residents and the neighborhood. This ordinance allows the town to regulate the number of persons who reside in residential dwellings as well as the number of motor vehicles at these dwellings thereby maintaining the character of the neighborhood. Other provisions of the ordinance require that all rental units within the town be registered with and inspected by the Barnstable Health Department. Inspectors will check for smoke alarms and carbon-monoxide detectors and will calculate the maximum number of people, bedrooms and motor vehicles allowed at a particular residence based on nitrogen-loading limitations and septic system capacity. The ordinance is to be enforced at every property, regardless of whether it is a rental or an owner-occupied property.

The Town Council adopted an ordinance that no person or business entity conducting any retail business shall be open for business to the public between the hours of 1 a.m. and 3 a.m. without the prior approval of the Town Manager. The purpose of this ordinance is to control noise and promote the public peace, and nighttime tranquility. Over the course of the past several years there has been a growing problem with large groups gathering outside of retail establishments late at night, particularly in the Hyannis area. During these hours significant resources of the Barnstable Police Department were devoted to policing these groups and responding to accompanying complaints. This resulted in minimal coverage for the remainder of the villages as Department resources were stretched to the limit. There had been a voluntary

*"...we are a
community of
reason, civility
and hope."*

closing in place for the past two years that at times worked extremely well, however retail businesses had not been consistent in their closing and several had opened back up. The adoption of the so-called curfew ordinance is intended to level the playing field for all, and allow the Town Manager some flexibility to issue permits for retail establishments that are not contributing to the problem.

A final piece of business in the FY 2006 Fiscal Year was the Town Council vote to fund the acquisition of the Zion Union Church property on 276 North Street in Hyannis. The project goal is to preserve the historical structure, built in 1909, as a museum dedicated to celebrating the cultural and ethnic diversity of our community and the rich history created by people of color on Cape Cod. This acquisition will protect and preserve an historic resource of cultural and spiritual significance. The preservation of the building and the creation of a museum will provide public benefit by adding tours to visit the site. Tribute needs to be paid to both the Community Preservation Committee and the Lyndon Paul Lorusso Foundation for their kindness and generosity. The Lorusso Foundation has again been extraordinarily generous to the Town of Barnstable, contributing \$250,000 in matching grants and an additional \$150,000 for operating expenses of the museum. The coming together of so many diverse parts of our community over this project has revealed the character of our town--we are, indeed, a community of reason, civility and hope.

And lastly, in the spring and early summer of FY 2006, the Council appointed scores of citizens to town boards and commissions. There are some 45 Boards and Commissions in Barnstable on which civic-minded citizens serve in an advisory or regulatory role. The boards and commissions play a critically important role in our town government. The council remains grateful to each and every citizen who volunteers his or her time in service to the Town - thank you!

Respectfully submitted,

Henry C. Farnham, President



TOWN COUNCIL

Top Row (left to right): James H. Crocker, Jr., J. Gregory Milne, Richard G. Barry, Harold E. Tobey, Janice L. Barton, Frederick Chirigotis, Tom Rugo

Bottom Row (left to right): Gary R. Brown, Ann B. Canedy, Janet S. Joakim, Henry C. Farnham, James F. Munafo, Jr., Leah C. Curtis

Town Officers and Elected Officials

TOWN OFFICERS 2005-2006 ELECTED OFFICIALS

TOWN COUNCIL Term Expires

Precinct 1
Ann Canedy Nov. 2007

Precinct 2
Thomas Rugo Nov. 2009

Precinct 3
James Munafo, Jr. Nov. 2007

Precinct 4
Frederick Chirigotis Nov. 2009

Precinct 5
James Crocker, Jr. Nov. 2007

Precinct 6
Janet Swain Joakim Nov. 2009

Precinct 7
Richard Barry Nov. 2007

Precinct 8
Harold Tobey Nov. 2009

Precinct 9
Gary Brown Nov. 2007

Precinct 10
Janice Barton Nov. 2009

Precinct 11
Henry Farnham Nov. 2007

Precinct 12
Leah Curtis Nov. 2009

Precinct 13
J. Gregory Milne Nov. 2007

TOWN COUNCIL ADMINISTRATOR
Donald M. Grissom

TOWN CLERK
Linda E. Hutchenrider Nov. 2009

TOWN COLLECTOR
Maureen J. McPhee Nov. 2007

HOUSING AUTHORITY
Arthur F. Kimber 2007
Paula Schnepf 2009

Deborah Converse 2007
Richard Cross 2009
Thomas Lynch, Director

SCHOOL COMMITTEE
Ralph F. Cahoon 2009
Dr. Debra Dagwan 2009
Peggy K. Dandridge 2007
David V. Lawler 2007
Richard P. Murphy 2007

APPOINTED OFFICIALS AND MULTIPLE MEMBER BOARDS

AGING, COUNCIL ON
Barbara Cross 2009
Marston Daley 2009
Eugenia Fortes 2006
(Deceased)
Charlie Fox 2007
Lil Handrieu Christur 2008
Haskell D. Kennedy 2008
Elizabeth Lynch 2006
Robert May 2007
Walter Neale, Jr. 2007
Edward E. Perron 2008
Helen P. Perron 2008
Ella Rollins 2009
John Ross 2008
Carol Sinclair 2006
Lawrence Sinclair 2006
Angelo Tromba 2009

AIRPORT COMMISSION
Anthony J. Balsamo 2006
Michael A. Dunning 2007
John T. Griffin Jr. 2009
Arthur Kimber 2008
Donald Megathlin 2008
Robert O'Brien 2009
Larry Wheatley 2007

**APPEALS HYANNIS MAIN STREET
WATERFRONT COMMITTEE**
Sue Campbell 2008
Rick Fennucio 2009
Rebecca Richardson 2006

ASSESSORS
Alan Donheiser 2007
William T. Garreffo 2009
Jeremy F. Gilmore 2008

**BARNSTABLE COUNTY COASTAL
RESOURCES**

Dale Saad 2009

**BARNSTABLE COUNTY HOME
CONSORTIUM**

Pamela Burkley 2007

**BARNSTABLE COUNTY WASTE
MANAGEMENT ADVISORY
COMMITTEE**

Mark Ells as DPW Director

BOARD OF HEALTH

Paul J. Canniff 2008

Sumner Kaufman 2006

Wayne Miller, M.D. 2007

CABLE TV ADVISORY COMMITTEE

David B. Cole 2009

Robert Daniels 2006

Joseph Garodnick 2008

Max Kumin 2009

J. Douglas Murphy 2007

Nancy L. Richard 2007

CAPE COD COMMISSION REP.

Royden C. Richardson (as of April 2006)

**CAPE COD REGIONAL TECHNICAL
VOCATIONAL SCHOOL COMMITTEE**

Joan Bentinck-Smith 2009

Ann Williams 2007

CAPE LIGHT COMPACT

Audrey Loughnane, Representative

Roland Breault, Alternate

**COMPREHENSIVE FINANCIAL
ADVISORY COMMITTEE**

John F. Curtis 2006

Mike Ingham 2009

Ralph Krau 2008

John Ladner 2007

Thomas Michael 2007

Jefferson Slater 2008

James Sproul 2008

CONSERVATION COMMISSION

John Abodeely 2008

Scott Blazis 2009

Dennis Houle 2009

Tom Lee 2007

Laurence P. Morin 2008

John Parker 2007

Peter Sampou 2007

Rob Gatewood, Administrator

CONSTABLE

William Elkins

Howard Coleman

CULTURAL COUNCIL

Mary P. Andres 2008

Patricia Austin 2008

Jolline Diehl 2007

Shirley Flynn 2006

(Deceased)

Patricia A. Kelly 2007

Alice Owens Williams 2006

**DEPARTMENT OF PUBLIC WORKS
COMMISSION**

Albert Baker 2007

Paul J. Canniff 2008

Philip McCartin 2009

John Rosario 2006

(Deceased)

Floyd Silvia 2006

DISABILITY COMMISSION

Albert Baker 2008

Susan Bethel 2007

Jean R. Boyle 2007

Linda Cook 2008

Raffaele L. Kaddy 2007

Francis Maioli 2009

Al Melcher 2009

Paul Nevosh 2009

Frank Simmons 2008

William Cole, Dir. H.R. 2009

**ECONOMIC DEVELOPMENT
COMMISSION**

Lois R. Andre 2008

William Belden 2006

Luiz Gonzaga 2009

Christopher Kehoe 2008

Deborah Krau 2009

Jeannine Marshall 2008

Donald E. Megathlin 2008

Howard K. Penn 2007

Patrick Princi 2007

Royden Richardson 2009

Philip S. Scudder 2006

Steve Shuman 2007

**ELDERLY & DISABLED TAXATION
COMMITTEE**

Carol Horgan 2009
William Fletcher 2007
William Garreffo, Chr. 2009
Luiz Gonzaga 2007
William Murdock 2007

ENOCH COBB TRUST

David B. Cole, Trustee 2006

GOLF COMMITTEE

Richard Aliberti 2007
Mary Creighton 2009
Terry Duenas 2008
David E. Herlihy 2007
James McEvoy 2008

HISTORICAL COMMISSION

Nancy B.Z. Clark 2007
Melissa Cummings-
Niedzwiecki 2006
Marilyn Fifield 2009
Barbara Flinn 2008
Jessica R. Grassetti 2008
George Jessop 2007
Nancy V. Shoemaker 2008

HOUSING COMMITTEE

Pamela Burkley 2009
Larry Gordon 2008
Arthur Kimber 2008
Tom Kosman 2007
Ralph Krau 2009
Frederick Presbrey 2007
Laura Shufelt 2007

HYANNIS MAIN ST. WATERFRONT

HISTORIC COMMISSION

Marina Atsalis 2007
Joseph Cotellessa 2008
Paul Drouin (Deceased)
Barbara Flinn 2008
George Jessop 2007
David Scudder 2006

**JANE ESHBAUGH COMMUNITY
SERVICE AWARD COMMITTEE**

Jacalyn Barton 2007
Deborah S. Fitton 2009
Shirley Flynn (Deceased)
Charles Sabatt 2008

JFK MEMORIAL TRUST FUND

John C. Klimm – Town Mgr.
Hugh Findlay 2007
Robert Jones 2009
Henry L. Murphy, Jr. 2007
Lynne M. Poyant 2009

LIBRARY COMMITTEE

Anthony Alva
Roger Boocock
Richard Clark
Mark Cote
Richard DeHoney
William Devine
Robert Donahue
Pat Giammasi
James Hinkle
Maureen McPhee
David Nisula
Charles Sabbatt
Ted Schilling
Mary Scolles

LICENSING AUTHORITY

Richard Boy 2008
Eugene Burman 2009
Martin Hoxie 2008
Paul Sullivan 2007
Sgt. Sean Sweeney, Agt.
Thomas Geiler, Agt.

LOCAL WATER RESOURCE MGT. OFFICER

Robert A. Burgmann

**OLD KING'S HIGHWAY HISTORIC
DISTRICT**

George Jessop (Arch.) 2006
The following are elected by BWB district:
Patricia Anderson 2007
Carrie T. Bearse 2009
Elizabeth Nilsson 2006
Robert Stahley 2008
Dorothy Stahley 2009
(Alternate)

PERSONNEL ADVISORY BOARD

Laurie Colwell 2008
Alan Donheiser 2006
Laura Hilf 2007
Vincent Kaseta 2006
Robert O'Brien 2006
Paul Sullivan 2007

PLANNING BOARD

A. Roy Fogelgren 2007
Raymond Lang 2008
David Munsell 2007
Felicia R. Penn 2009
Patrick Princi 2009
Steven Shuman 2008
Marlene Weir 2009

PORT COUNCIL

Robert Jones 2006

RECREATION COMMISSION

Jeff Avery 2008
Andrew Gauthier 2007
Robert Hoxie 2007
Joseph O'Brien, Jr. 2007
Katherine I. Pina 2007
Travis Rose 2009
Clyde Takala 2008
Kevin Turner 2009

REGISTRAR OF VOTERS

Linda E. Hutchenrider 2007
Lucien Poyant 2009
John Sheehan 2008
Agnes Sorenson 2007

SANDY NECK BOARD

Barbara Bell 2009
William S. Carey 2008
Richards B. French 2009
Holly Heaslip 2007
John Kennefick Sr. 2007
Nason King 2008
James Kittredge 2009
Peter Sampou 2008

SCHOLARSHIP ADVISORY COMMITTEE

Shirley Flynn (Deceased)
Deborah J. Hill 2007
John Klimm, Town Mgr.
John Marsden 2009
Nancy Vecchione 2008

SHELLFISH COMMITTEE

Mark Begley 2007
Barbara Enos 2007
Richard Haskell 2006
Les Hemmila 2006
Robert Lancaster 2007
Matthew Ostrowski 2008
Stuart W. Rapp 2007

Andre Sampou 2008
George A. Zoto 2008

STEAMSHIP AUTHORITY REP.

Robert L. O'Brien 2008

TRUST FUND ADVISORY BOARD

Linda Gadkowski 2007
William J. Murdock Jr. 2007
Frances Parks 2008
Jane Scanlon 2008
Kathy Silvia 2007
T. David Houghton, Legal Advisor

VILLAGE IMPROVEMENT FUND

Jean Desmond 2009
Christina Largay 2007
Rebecca Perry 2008

WATER POLLUTION CONTROL

Phillip C. McCartin 2007
John Rosario (Deceased)

WATER QUALITY ADVISORY COMMITTEE

Thomas Camberari 2007
David Condry 2008
Craig Crocker 2006
Jon Erickson 2007
Kenneth Ventura 2006
Robert Wood 2008

WATERWAYS COMMITTEE

John Meade 2009
Robert St.Peter 2008
Dennis S. Sullivan 2006
Carl Syriala 2006
Norman Wahl 2008
Guile Wood 2007

YOUTH COMMISSION

David Aron 2008
Steve Brown 2007
Kaylee DeGrace 2006
Leah Lake 2006
Mark Raymond 2009
Curtis Rose 2006
Rebeckah Stallings 2006
Valerie Hemmila – Police Rep.
Lt. Eric Hubler – Fire Rep.
Janice Barton – Council Rep.

ZONING BOARD OF APPEALS

Randolph Childs 2007
Daniel Creedon 2008
Sheila C. Geiler (Alt.) 2006
Jeremy Gilmore (Alt.) 2006
James Hatfield 2008
Ron S. Jansson 2007
Kelly K. Lydon 2007
Gail Nightingale 2009
John T. Norman 2008

TOWN OFFICIALS

TOWN MANAGER

John C. Klimm

ASSISTANT TOWN MANAGER

Paul J. Niedzwiecki

TOWN COUNCIL ADMINISTRATOR

Donald M. Grissom

SUPERINTENDENT OF SCHOOLS

Patricia B. Grenier

**ACCOUNTANT/FINANCE DIRECTOR
/ADMINISTRATIVE SERVICES**

Mark Milne

AIRPORT MANAGER

Dr. Quincy "Doc" Mosby

ASSESSING

Paul A. Matheson, III, Director
(Resigned early 2006)

Replaced by: Jeff Rudziak, Director

ATTORNEY

Robert D. Smith

Ruth J. Weil

T. David Houghton

Charles S. McLaughlin, Jr.

BUILDING COMMISSIONER

Thomas Perry

CHIEF OF POLICE

John J. Finnegan

COMMUNITY SERVICES

Lynne M. Poyant

CONSERVATION DIVISION

Robert Gatewood, Administrator

EMERGENCY PREPAREDNESS DIRECTOR

John J. Finnegan

GOLF DIVISION

Michael Ghelfi, Director of Golf Operations

GROWTH MANAGEMENT

Ruth J. Weil, Director

HUMAN RESOURCES

William E. Cole, Director

INFORMATION SYSTEMS

Daniel J. Wood, Manager

**MARINE & ENVIRONMENTAL
AFFAIRS DIVISION**

Daniel Horn, Director and Harbormaster

Douglas Kalweit, Supervisor Natural Resources

PUBLIC HEALTH DIVISION

Thomas McKean, RS/CHO , Division Manager

PUBLIC WORKS

Mark S. Ells, Director of Public Works

RECREATION DIVISION

David Curley, Director

REGULATORY SERVICES DEPARTMENT

Thomas F. Geiler, Director

SENIOR SERVICES DIVISION

Elyse DeGroot, Director

TOWN ENGINEER

Robert A. Burgmann, P.E.

TOWN TREASURER

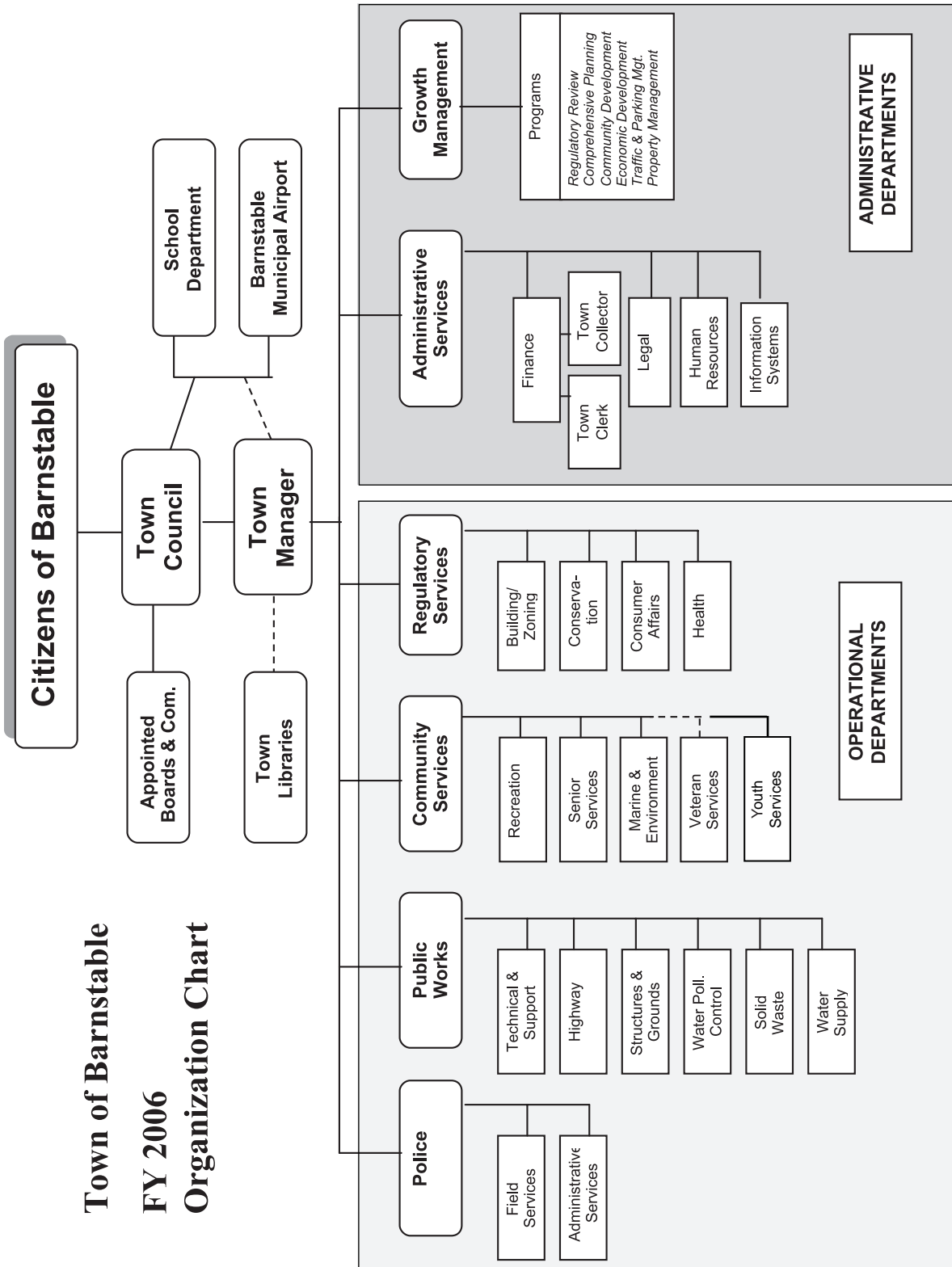
Debra M. Blanchette

VETERANS SERVICES

Sidney L. Chase, Director

Organizational Chart

Town of Barnstable FY 2006 Organization Chart



The updating of the Comprehensive Emergency Plan in light of the Hurricanes Katrina and Wilma was a significant undertaking that has been completed over the past fiscal year. The department also continues to move towards state and national accreditation, recently completing its initial assessment. Many other programs have been enhanced over this same period of time.

I would also like to take this time to remember Patrol Officer Armando Feliciano who is currently serving with the United States Marine Corps in Iraq.

PROMOTIONS:

Detective Michael J. Clark and Patrol Officer John F. Murphy were promoted to the rank of Sergeant.

NEW OFFICERS:

Christopher Willis and Brendon Burchell were hired as new officers and are currently attending the basic recruit training academy.

NON-SWORN EMPLOYEES:

The Barnstable Police Department hired and trained Adriana Fagan, Rachel Moniz and Robert Quirk as Telecommunication Specialists/Jail Assistants. Adriana Fagan is also our first multilingual Telecommunication Specialist and is fluent in Portuguese. The department also hired Bernadette Ponce as a Department Assistant and Danielle Short as an Administrative Assistant.

TECHNOLOGY ENHANCEMENTS:

The department has made several significant enhancements in technology over the past year. Included in these enhancements was a major upgrade to the departments aging computer system, installation of an in-house video recording and security system, and the upgrading of the department's mobile command post by the addition of a state police helicopter video down link and interoperability radio system.

FALSE ALARM REDUCTION PROGRAM:

In an effort to reduce the number of false alarms throughout the Town of Barnstable, the Barnstable Police Department initiated a new false alarm reduction program in December of 2004. This action was taken due to the large number of false alarms responded to by Barnstable Police Officers (approximately 5,000 in 2003).

The amended law requires all residential and non-residential alarm users register their alarm systems with the Barnstable Police Department every two years. All alarms, whether monitored by an alarm company or not monitored by an alarm company, must be registered. We are currently coming to the close of our first annual false alarm registration period. We have seen tremendous success in our false alarm reduction efforts. Overall, our statistics show a twenty percent decrease over the last two years in false alarm calls for service. As our alarm calls for service have taken a significant decline our officers now have additional time to pursue their community policing activities.

The first registration period will end December 31, 2006. Renewal registration forms are available on our website, www.barnstablepolice.com, or you may pick up a registration form at the Police Department Facility, 1200 Phinney's Lane, Hyannis, MA or at the Town Clerk's Office, 367 Main Street, Hyannis, MA. Please read the instructions carefully to ensure proper registration of your system.

SEX OFFENDER VERIFICATION:

The Barnstable Police Department continues to monitor all sex offenders who live and work in our Town. Barnstable Police officers visit each sex offender's home no less than two times per year for verification purposes. The Department continues to work with other Cape

law enforcement agencies to share information on all sex offenders who live and work on the Cape.

Sex offender information is updated daily on our website regarding Level 3 sex offenders at www.barnstablepolice.com.

Only Level 3 sex offender information can be posted on our website per Massachusetts General law. Information regarding Level 2 offenders can be obtained, however by a personal visit to the Barnstable Police Department Facility. Identification is required.

TRIAD:

The Town of Barnstable Triad, a collaborative effort between law enforcement, social services and seniors, met on the second Thursday of the month (September through June) at the Barnstable Senior Center.

The Triad and S.A.L.T. (Seniors and Law Enforcement Together) continued to support the issuance of File of Life packets to seniors in the community. The Group is in the process of finalizing a funding source to renew their supply of File of Life packets. Triad continued on a multi-year project of the identification and notification to homeowners of improperly numbered houses. The group completed a check of all parcels in the villages of Cotuit, Marstons Mills, Osterville, Centerville and Barnstable, covering 17,593 parcels. If a house is not numbered in compliance with the Town ordinance a letter is sent out to the homeowner advising them how to better number their house. The ability of emergency response personnel to find a home quickly is tremendously diminished if the house is not numbered or if the number is not visible from the street.

The Town of Barnstable TRIAD also sponsored a lecture series of topics of concern and relativity to seniors: Lecture topics covered were: Disaster Preparedness, Financial Crime, Traffic/Senior Driving Safety, How to Contact the Police, and Securities Crime. More lectures will be offered in the coming year. The Town of Barnstable TRIAD has a web page at www.barnstabletriad.org, which provides updates of projects the group is currently working on.

Thanks to the S.A.L.T. council members and their advisors for their generous donation of time: Leon Billman; Pat Burgess; Eldon Burgess; Jack Connell; Nan Connell; Peggy Dandridge; Ernest DeWitt; Joe Gentile; Herbert Goodman; Virginia Gorse; Klaus Guttmann; Dorothy Hill; Arnold Kaplan; Adrienne Lawson; Jack Milliken; Liz Milliken; Lou Gonzaga; John Mollica; Melvin Pauze; Lolita Stull; Angelo Tromba; Fran Champlin (VNA Advisor); Anne Spillane (Police Advisor); Elyse Deroot (Barnstable Senior Center Advisor); Judy Redd (Barnstable Senior Center Advisor); Rose Degregorio (Barnstable Senior Center). Thanks also to the many TRIAD volunteers that have helped out in a variety of ways throughout the year.



Officer Neil Gearin helps out with Mary Dunn Road clean-up.

VOLUNTEERS IN POLICE SERVICE:

Volunteers generously give of their time both at the main station on Phinney's Lane and at the Community Policing Substation located at 507 Main Street Hyannis.

Over the past year the department:

- Gained 11 new volunteers
 - Received approximately 1,000 trick-or-treaters to the substation on Halloween
 - Sponsored art students from Barnstable High School under the direction Art and Applied Technology Department Head, Carl Lopes, to design and paint the winter holiday window at the substation. The window won the "Judges Award" in the Hyannis Christmas Stroll
 - Hosted a volunteer appreciation breakfast in December
- President's Volunteer Service Award eligibilities for volunteers were as follows:
- 18 volunteers qualified for bronze awards (100+ hours)
 - 1 volunteer qualified for a silver award (250-499 hours)
 - 2 volunteers qualified for a gold award (500+ hours)

- Total cumulative hours volunteers by all volunteers were 5,002 hours

Special thanks to Volunteer Coordinators Mel Pauze and Dick Jenney for their substantial donation of time in overall assistance with the volunteer program.

Thanks to the following who have volunteered their time over the past year: Charles Angell; Emmanuel Aristide; Francis E. Barry; Edward J. Bennett; Leon Billman; Linda Billman; Virginia M. Blundell; James Kevin Buckley; Pat Burgess; Elson S. Burgess, Jr.; Aldo Castellani; Ian Clemence-Schreiner; Vernon E. Coleman; John F. Connell; Peggy K. Dandridge; Sossos A. Delis; Donald Duquette; Edmund Flynn; Iris Flynn; Duncan Gibson; Elaine Grace; Warren Hansen; Bruce C. Harding; Hollywood Henderson; Mary Lee Huettner; Jennifer Jenney; Richard Jenney; Ann C. Joy; Desmond Keough; John Kirschenheiter; Virginia Kolenik; Ralph M. Krau; Nancy Lane; Rosalie Lavelle Lambert; Thomas H. Lloyd; John L. Lovell; Jacqueline Michelove; Leon Michelove; Susanna D. Monihan; Cheryl Moniz; Catherine E. Moriarty; Thomas P. Moriarty; William C. Orman; Melvin J. Pauze; Eleanor Petrocchi; William D. Plikaitis; Lucien Poyant; Ronald Pritzker; Allen B. Reid; Jacqueline Sherwood; Lloyd M. Sherwood; Beatrice D. Smith; Arline Sullivan; Robert H. Taylor; James Walker; Hillard W. Welch; Joyce T. Welch; and Mary Woodsum.



DOMESTIC VIOLENCE UNIT:

The Domestic Violence Unit was able to obtain a state funded grant for the purpose of training Barnstable Police Officers in the Brazilian Portuguese Language. Four officers recently completed the entry-level course at Cape Cod Community College and will be returning in the fall for the continuation of this program.

CITIZEN'S POLICE ACADEMY:

The Citizen's Police Academy graduated two classes during the year. The graduates spent many hours becoming familiar with the operations of the Department and have certainly learned what a Barnstable Police Officer's job entails. Over 450 citizens have graduated from this program. Instructors at these academies volunteer their time. I would like to thank all the members of the Barnstable Police Department and guest instructors for their continued interest, participation, and dedication to this program. Without their continued interest and support the program would not be the success it is today.

STUDENT POLICE ACADEMY:

The Student Police Academy was once again conducted for students at the Barnstable High School. School Resource Officer Reid N. Hall coordinates this program. This program has been in effect for several years and is one of more popular classes at the high school.

TRAINING:

In 2006 the Barnstable Police Department instituted National Incident Management Training systems for all department members and other essential town personnel. The department also hosted a wide variety of training sessions including leadership training, airport security, and accident reconstruction training.

The department continues to participate in the yearly training, which is conducted by the Cape Cod Regional Law Enforcement Council.

KIDS DAY:

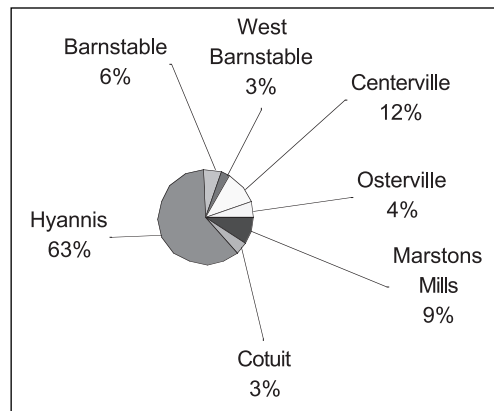
The Barnstable Police Department hosted the 9th annual Kids Day. Along with the Towns five fire departments and other police agencies, the Kids Day event was once again a success. The days events included both K-9 and SWAT demonstrations as well as many hands-on police and fire department displays. Over 1,000 hot dogs, sodas, and ice creams were handed out and the first 1,000 kids got backpacks with beach balls and water bottles. We also had a free raffle where 10 lucky kids got new bicycles and helmets. The Barnstable Police Department is especially proud of this event because it helps build a bond between the public safety officers and children in our community.

In conclusion, I would like to thank all the members of the Barnstable Police Department. Without their dedication and professionalism none of these initiatives would be possible.

Respectfully submitted,

John J. Finnegan
Chief of Police

Percentage of Calls By Village



Calls for Service By Village

	FY05	FY06	% Change
Barnstable	2,022	2,597	+22%
West Barnstable	877	1,267	+30%
Centerville	3,830	4,795	+20%
Osterville	1,714	1,836	+6%
Marstons Mills	3,031	3,617	+16%
Cotuit	1,402	1,420	+1%
Hyannis	28,150	25,483	-9%
Grand Totals	41,026	41,015	-001%

Calls for Service

	FY05	FY06	% Change
Alarms	4,873	4,046	-16%
MV Accidents	3,034	2,683	-11%
MV Citations	6,380	6,013	-5%
Domestic	1,274	1,335	+4%
Disturbances	3,174	3,641	+13%
Custodies	3,247	3,706	+12%

Part 1 Crimes

Offense	FY05	FY06	% Change
Homicide	4	2	-50%
Rape	46	45	-2%
Robbery	30	27	-10%
Aggravated Assault	245	315	+22%
Burglary	548	464	-15%
Larceny	1056	715	-32%
MV Theft	103	102	-1%
Grand Totals	2,032	1,670	-17%

The primary goal of the Department of Public Works is to protect, preserve and improve the Town's infrastructure and related assets in a manner that meets the current and future social and economic needs of the community, contributes to a healthy, safe and quality environment for the Town's citizens and its visitors, to provide water service to the Hyannis area, and provide a cost effective and environmentally sound means of disposing of solid waste and wastewater.

The Department has been effective in meeting the challenge of continual increases in service demands with limited resources. We remain focused on our primary goal when allocating resources for operational and capital needs of the Department.

ADMINISTRATION AND TECHNICAL SERVICES DIVISION

With the completion of the revitalization of downtown Hyannis, the Senior Project Manager of Roads and Drainage shifted efforts to other major road reconstruction and drainage improvement projects such as the reconstruction of Old Falmouth Road in Marstons Mills. The design and bids for a portion of Old Stage Road/Main Street/Craigville Beach/Church Hill Road in Centerville, and a portion of Main Street Cotuit, Starboard Lane Osterville, Old Oyster Road have been completed with an anticipated bid opening in early fall 2006. The design and bids for a major drainage improvement project, encompassing numerous locations around town, has been completed with an anticipated bid opening in early fall 2006.

The Department, through the efforts of Assistant Director and Owners Project Manager, has made great strides on the Hyannis Youth and Community Center Facility project. The project has progressed into the design stage with a preliminary schedule for construction to commence in the spring of 2007.

Working with the Water Pollution Control Division, the DPW's Senior Project Manager of Water and Wastewater, has completed the cumbersome process of obtaining MEPA approval for the siting of effluent recharge at the town-owned parcel southeast of the interchange of Rte. 6 along Rte. 132. We have completed the design of the force main to be installed in Rte. 132 and are continuing with the permitting and design of the recharge site. The design and permitting has been completed for improvements at the Hyannis Water Pollution Control Facility with a bid opening scheduled for August 2006. The design of the west end pump station and force main project in Hyannis commenced with a planned bid opening in the fall of 2006.

HIGHWAY DIVISION

The Highway Division is primarily a maintenance and emergency response operation. In FY06, the Division received and responded to 1,790 unscheduled work requests from citizens, cleaned over 4,100 catch basins, chip sealed 5 miles of town roadways, swept 405 miles of roads and 73 parking lots, mowed shoulders and picked litter, maintained 27 traffic signals, opened the West Bay Drawbridge over 3,000 times and maintained over 200 pieces of equipment.

HIGHWAY DIVISION ACCOMPLISHMENTS FY2006:

- Continued an aggressive maintenance program on the 260 miles of public roads in our community
- Provide emergency repairs on a limited basis to private roads in our community
- Completed the installation of two drainage systems; Lakeside Road, Marstons Mills and Joshua's Pond, Osterville
- Coordinated work with the Wequaquet Heights Association so that the Association could chip seal its private roads. This eliminated the need for the Highway Division to do emergency pothole repairs on these private roads
- Constructed a parking area in Marstons Mills for the Conservation Commission, serving as a match for a half million dollar grant. Worked with the Conservation Commission to maintain trails, parking areas, and signs using grant funding

-
- Demolished the “little red school house” portable trailer for the School Department and assisted with the expansion of a ball field
 - Paved two internal circulation roadways for the Cemetery Section of DPW
 - Assisted our engineers and the County dredge with maintaining a detention area for the Centerville River dredging on Craigville Beach and completed beach and parking lot restoration afterward
 - Planted and maintained over two dozen new trees
 - Installed a new warning gate and barrier gate foundations at the West Bay Drawbridge. Completed emergency repairs to the fender system
 - Provided traffic control, fencing, sweeping, signs and decorations for many parades and festivities, including Fourth of July, Village Festivals, Father’s Day Car Show and the Pops by the Sea concert
 - Implemented an innovative liquid de-icing program to minimize the need for emergency sanding
 - Conducted crack sealing operations throughout town to help preserve roadways

STRUCTURES & GROUNDS DIVISION

The Structures and Grounds Division has continued to provide adequate service levels for our 52 municipal buildings, 181 acres of grounds, 7 marinas, and 17 beaches throughout the year. The Division continues to be challenged by ever increasing service demands, reduced staffing levels, aging facilities and rising energy costs. Despite these challenges we have succeeded in meeting our core responsibilities to the Department, the Town, and our community. We continue to utilize computer technology and have automated several programs, including a comprehensive work order system and preventive maintenance program which has allowed us to track work orders, inventory assets and report on all Division activities accurately and efficiently.

STRUCTURES & GROUNDS ACCOMPLISHMENTS FY2006

- Completed 221 phone service and hardware relocation work orders
- Completed 288 HVAC related service calls and equipment upgrade work orders
- Completed 365 building maintenance and repair work orders
- Completed 271 electrical related service and repair work orders
- Facilitated future construction and installation of new wireless tower masts in conjunction with Information Technology Department
- Removed and disposed of steam pipe system from Old Town Hall basement
- Completed permanent Village Green Bandstand fire damage repairs and improvements
- Assisted Growth Management Department with construction of the Harbor Your Arts staging and landscape expansion
- Installed a prefabricated bathhouse for Hamblin’s Pond Recreation area
- Replaced Police Department mechanic’s lifts
- Installed 3 new gas fired heating units for West Barnstable Community Center
- Installed West Barnstable Community Center well and water filter system
- Continued Structure & Grounds Division office and maintenance garage upgrades and renovations
- Completed Hyannis Water Systems office renovations
- Completed Guyer Barn renovations - new windows, carpentry, repairs, and exterior painting
- Assisted Growth Management Department with construction of boardwalk and installation of artist’s shanties for Bismore Park Arts Program
- Completed major repairs and upgrade to Police Department emergency generator
- Constructed 21 new marina floats
- Installed new emergency generator at Highway Division trailers

- Replaced Police Department kitchen floor
- Replaced Town Clerk's office carpeting
- Replaced 50% of 4TH floor School Administration Building carpeting
- Performed major office relocations for DPW Administration and Growth Management

**SOLID WASTE DIVISION
ENTERPRISE ACCOUNT**

The Solid Waste Division successfully opened its gates providing a seven day per week service in FY 2006. The operation has been a success.

The Residential Solid Waste Transfer Station now provides an easily accessible, convenient place for residents to dispose of their bagged trash, in five compactors. Recycling provides an opportunity for all residents to separate recyclable materials from solid waste. Along with the usual household recycling products, leaf composting, scrap metal, white goods, motor oil, televisions, rechargeable batteries, computer monitors, tires, paint, mattresses, mercury products, and fluorescent bulbs, books, and cell phones are also collected. The recycle program also supports clothing and bottle redemption donations as well as a swap shop. The Solid Waste Division Supervisor Glenn Santos received the Fragile Earth Award for his community spirit in the recycling efforts to protect our Fragile Earth. Construction and Demolition transfer service allows residents and small businesses to dispose of construction and demolition debris. The customer is charged a separate fee that is determined by weight (scale). The Municipal Packer Service collects waste from town buildings, main streets, beaches and town ways to water.

SOLID WASTE DIVISION ACCOMPLISHMENTS FY2006

- Sold 11,997 stickers, servicing 8,623 households in town
- Received 100% reimbursement for the disposal of mercury products
- Screened and processed over 4,500 yards of compost which were given back to residents at no charge
- Solicited and received bids for new recycling contractor
- Held 5 collections of Household Hazardous Waste, collecting over 9,955 gallons or 64,845 pounds of waste from 1,203 households in Barnstable
- Completed and submitted all regulatory reporting to state, county and local agencies
- Assisted Highway Division in Snow and Ice operations
- Chipped Christmas trees and mixed in with compost
- Materials Processes in FY 2006
 - ▶ Transported 9,539 tons of municipal solid waste from the Transfer Station, and 626 tons of municipal solid waste from Town buildings and beaches (municipal packer service), to the Barnstable/Yarmouth Transfer Station for delivery to SEMASS via Bay Colony Railroad
 - ▶ Received 4,399 tons of construction and demolition material for transport to Sandwich processing facility
 - ▶ Composted 915 tons of leaves and grass
 - ▶ Recycled 86 tons of #1 and #2 plastics and milk jugs
 - ▶ Recycled 354 tons of clear and mixed glass
 - ▶ Recycled 295 gallons of paint
 - ▶ Recycled 251 tons of magazines
 - ▶ Recycled 483 tons of cardboard
 - ▶ Recycled 835 tons of newspapers
 - ▶ Recycled 87 tons of mixed paper
 - ▶ Recycled 1,829 mattresses
 - ▶ Recycled 1,888 refrigerators
 - ▶ Recycled 576 propane tanks
 - ▶ Recycled 5,650 gallons of waste oil
 - ▶ Recycled (15) 55 gal. drums of oil filters



- ▶ Recycled 2,038 tires
- ▶ Recycled 790 tons of metals; scrap, cast and aluminum
- ▶ Recycled 81 tons of tin cans
- ▶ Recycled 92 tons of CRTs – televisions and computers
- ▶ Recycled 23,440 linear feet of fluorescent light bulbs
- ▶ Recycled 37 tons of books
- ▶ Recycled 465 Christmas trees
- ▶ Recycled 1,268 auto batteries
- ▶ Collected 9,955 gals or 64,845 lbs. of household hazardous waste, serving 1,203 households in Barnstable
- ▶ Collected 145 tons of clothing for Goodwill, Salvation Army, Red Cross and PAC Trading
- ▶ Diverted 25 tons of material in the Swap Shop



WATER POLLUTION CONTROL DIVISION ENTERPRISE ACCOUNT

The Water Pollution Control Division provides the citizens of the town with an environmentally safe, efficient and effective means of disposing of sanitary waste. The Division manages a wastewater collection, treatment and disposal system including the operation and maintenance of a secondary wastewater treatment plant, 23 sewage pump stations and 55 miles of sewer lines. The Division also operates a pretreatment program and a laboratory for testing the quality of sewage and septage to prevent the introduction of toxic wastes into the system and to ensure compliance with Federal and State regulations. In

addition, the division manages an accounts receivable and billing system for users of the sewer system. The Division provides owners of properties with on-site septic systems with a means of disposing of septage pumped routinely from their systems to prevent premature failure of the system and contamination of the groundwater. When received at the plant, the septage is pretreated and blended with the sewage of the wastewater treatment plant and disposed of in a manner that meets or exceeds public health and environmental regulations.

WATER POLLUTION CONTROL DIVISION ACCOMPLISHMENTS FY2006

- Completed third round of herbicide treatment of South Street, Hyannis for root control
- Assumed operation of Marstons Mills Horace Mann Charter Public School wastewater treatment plant
- Wind meteorological tower operated for one year, dismantled and awaiting MTC analysis
- Completed energy study of treatment plant
- Completed installation of 100 HP, #2 pump at Old Colony pump station
- Completed repairs to grit removal system, installing new chain, piping and diffusers
- Completed upgrade to Marstons Mills Middle School treatment plant

**WATER SUPPLY DIVISION
ENTERPRISE ACCOUNT**

The Water Supply Division successfully completed its first full year as a municipally managed service within the DPW. There were no major problems with the system and the budget closed the fiscal year as planned. The Water Supply Division provides commercial and residential properties in the Hyannis area with a safe, efficient and effective means of obtaining drinking water and fire-protection services. The Division, through the Hyannis Water Board, oversees the contracted operation and maintenance of the system's pumping stations and treatment plants, cross connection control services, inspection and maintenance of the distribution system, fire hydrants and gate valves, customer service and billing.



The major initiatives of the Division are the finalization of a hydraulic model and assessment of the Hyannis Water System with the development of a capital improvement plan, to develop a financial plan that will balance operational, debt-service and capital spending while minimizing water-rate and fee increases and to oversee the refurbishing of 2 well-buildings each year.

WATER SUPPLY DIVISION ACCOMPLISHMENTS FY2006

- The successful transition from a privately owned water system to a municipally owned water system
- Establishment of the Hyannis Water Board composed of residential and commercial water rate payers, to oversee operations of the Division
- The selection of WhiteWater-Pennichuck as the contract operator to run the Hyannis Water System under a detailed operations and maintenance contract



Respectfully submitted,

Mark S. Ells, Director



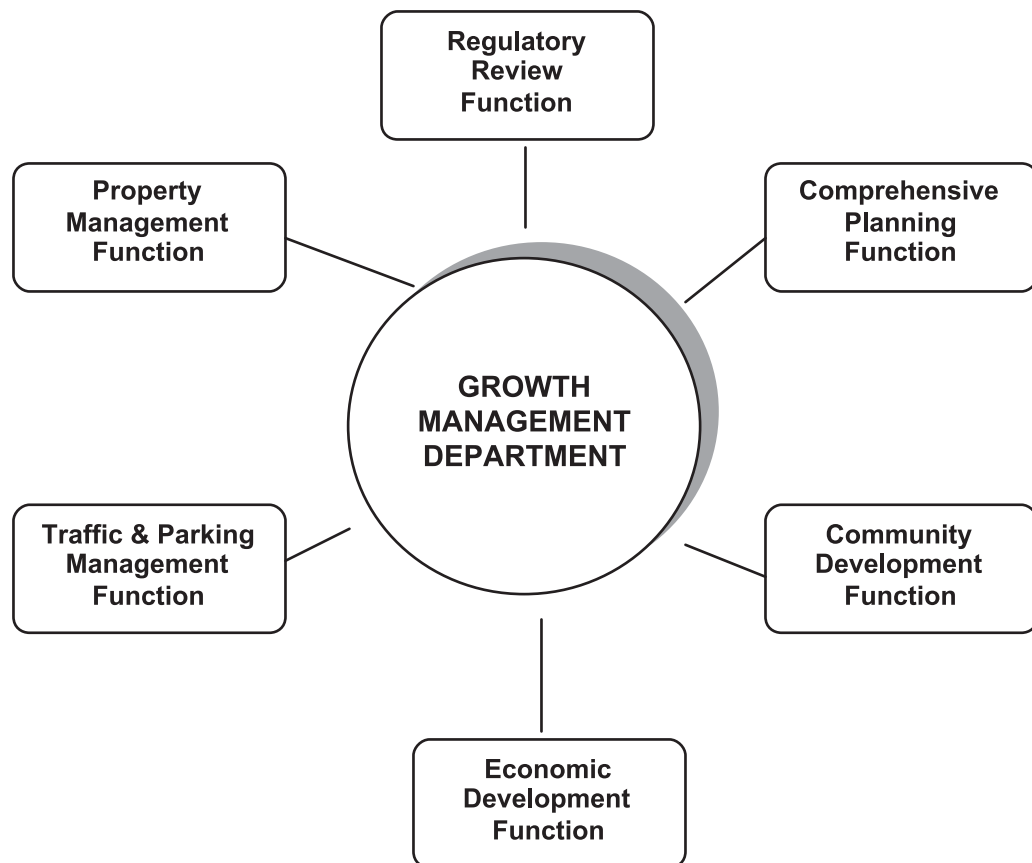
Growth Management Department

MISSION STATEMENT

The mission of the Growth Management Department is to preserve the character and natural resources of the seven villages and improve the quality of life for town residents by implementing comprehensive land use, community development, traffic and property management strategies which promote thoughtful growth and sustainable economic development.

The Department is comprised of six functions: Regulatory Review, Comprehensive Planning, Community Development, Economic Development, Property Management, and Traffic and Parking Management. Organization of the Department is envisioned as a team effort where responsibilities and duties are shared between staff, assuring issues are addressed from a multi-disciplinary perspective.

ORGANIZATION CHART



MAJOR ACCOMPLISHMENTS

Recognizing that addressing quality of life issues surrounding growth was a high priority for town residents, the Town Council in September, 2005 took the innovative step of creating the Growth Management Department. The Department's interdisciplinary structure is aimed at breaking down silos between departments to increase efficiency and productivity. The excitement and energy generated through the formation of this new Department has led to measurable results in a short period of time.

Tremendous credit for the Department's early successes must be given to Town Manager John Klimm and Assistant Town Manager Paul Niedzwiecki who are passionately committed, both personally and professionally, to ensuring that what makes Barnstable an exceptional place for residents and visitors is sustained and preserved for future generations. In the Department's nascent stages, the Town Manager and Assistant Town Manager articulated a clear vision and provided the inspiration, motivation and creative force which resulted in the accomplishments listed here. Additionally, I want to extend my personal gratitude to Town Attorney Robert Smith who has been a wise and invaluable mentor and who has provided much support and guidance to the Growth Management Department. Finally, I am privileged to work with a gifted, resourceful and dedicated staff that has more than risen to the challenges associated with the creation of a new department.

- **DESIGN AND INFRASTRUCTURE PLAN:**

The rezoning of downtown Hyannis passed by the Town Council in July, 2005 required the approval of a Design and Infrastructure Plan by the Planning Board. The Department prepared a comprehensive and readable plan which not only serves as a tool for implementing regulations for zoning but also as a user-friendly guide for developers and the community. The Department's efforts have been recognized by the American Planning Association – Massachusetts Chapter, who awarded the Town of Barnstable its Comprehensive Planning Award on December 9, 2005.

- **PASSAGE OF THE REGULATORY AGREEMENT ORDINANCE:**

The passage of the Regulatory Agreement Ordinance is an important piece of the Town's downtown Hyannis revitalization efforts. It establishes a voluntary public process under which the Town and the developer can enter into a detailed agreement for the development of a particular site in a manner which meets the town's needs.

- **PREPARATION OF GROWTH INCENTIVE ZONE APPLICATION TO THE CAPE COD COMMISSION FOR DOWNTOWN HYANNIS:**

Synthesizing a variety of studies that the Town has undertaken over the years, the Town's one-hundred-plus page Growth Incentive Zone application is a road map for sustainable development in Downtown Hyannis. The approval of downtown Hyannis as a Growth Incentive Zone by the Cape Cod Commission cleared the path for the vote by the Barnstable County Assembly of Delegates to change the Development of Regional Impact (DRI) thresholds for the Growth Incentive Zone so that all permitting in that area will now be conducted locally.

- **SECURING ADDITIONAL FUNDING THROUGH GRANTS:**

The Department has launched an aggressive campaign to supplement its budget through grants. To date, the Department has been awarded a \$1,000,000 grant under the Community Development Action (CDAG), a \$75,000 grant from Barnstable County under the Regional Economic Development Pilot Program, a \$30,000 grant from the Massachusetts Cultural Council and a \$2,000 grant from the Arts Foundation of Cape Cod.

- **ASSISTING IN THE CREATION OF AFFORDABLE HOUSING:**

During FY 2006, the Department was involved in the permitting of a total of 95 affordable housing units with 39 units being created through the Accessory Affordable Apartment Program, 31 permitted through Chapter 40B, the comprehensive permit law, 12 through the PIAHD special permit process, 4 through the Town's Inclusionary Affordable Housing Ordinance and 4 through the contribution of town land and grant funds.

- **EXPANSION OF HARBOR YOUR ARTS PROGRAM:**

Inspired by the success of the seven artist shanties installed at Bismore Park, which was a 2005 initiative of the Town Manager's office, the Department conducted several community charrettes to identify where our residents wanted to incorporate arts and cultural activities in Hyannis, including locations for public art. Based upon input from these community sessions, the BUOYED Coast temporary art installation was created at Aselton Park and a temporary stage was constructed which, during the summer of 2006, hosted weekly musical performances as well as weekly theater productions including "A Midsummer Night's Dream."

- **COMPREHENSIVE OCCUPANCY ORDINANCES:**

To address the environmental and neighborhood impacts that overcrowding in residential dwellings has caused, the Department, at the request of the Town Council, prepared several ordinances, including a rental registration ordinance. Implementation of these ordinances will commence in FY 2007.

- **TECHNICAL AND STAFF SUPPORT TO BOARDS AND COMMISSIONS:**

The Growth Management Department provides technical and staff support for eleven of the the Town's Boards and Commissions, to wit: the Planning Board, the Zoning Board of Appeals, the Community Preservation Committee, the Housing Committee, the Hyannis Historic Waterfront District Committee and its Appeals Committee, the Old King's Highway Regional Historic District Committee, the Barnstable Historical Commission, the Barnstable Economic Development Commission and the Water Quality Advisory Committee.

DESCRIPTION OF THE GROWTH MANAGEMENT DEPARTMENT

Below is a description of the six functions which comprise the Growth Management Department. In reading it, please be mindful that these divisions are somewhat artificial and that the whole design of the Department is to promote a multi-disciplinary approach, so that there is daily interaction and cross-pollination between the various functions. Many projects involve participation by staff from a variety of disciplines.

COMPREHENSIVE PLANNING

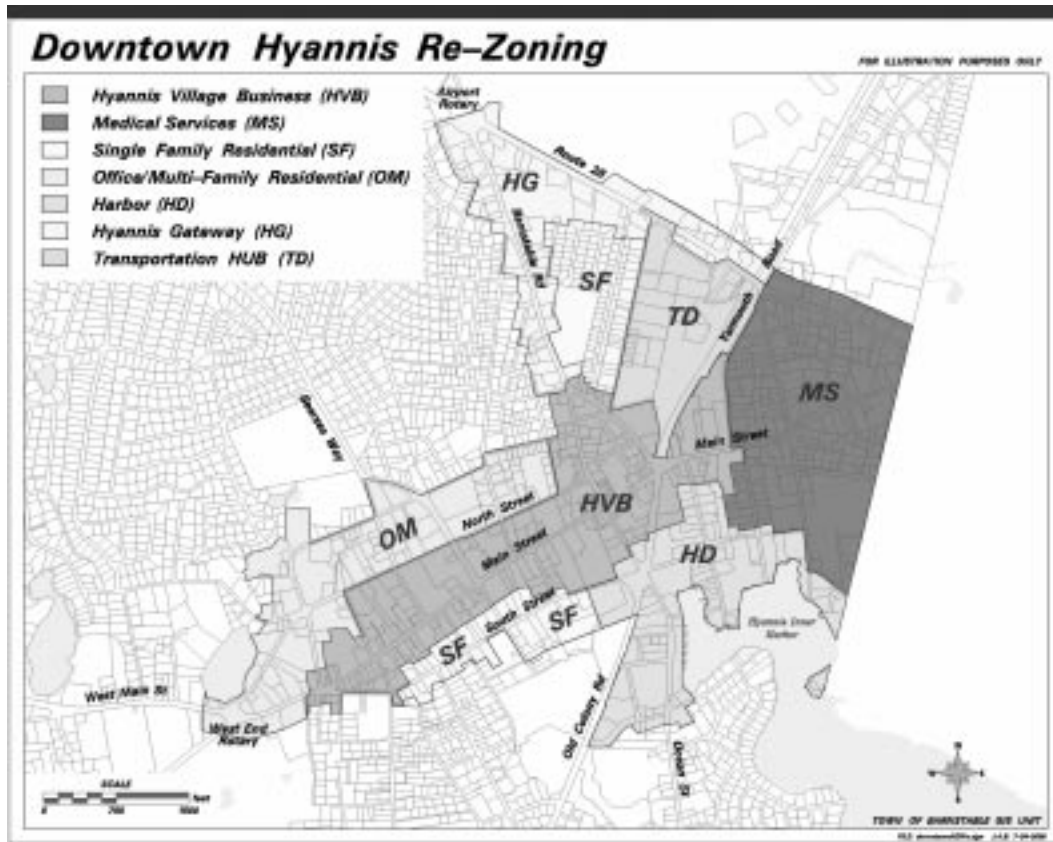
Comprehensive Planning is responsible for identifying, analyzing and planning for the Town's long-term needs as they relate to commercial and economic development, the preservation and enhancement of natural and historic resources and the provision of adequate public facilities and infrastructure.

Under the direction of Attorney Patty Daley, one of comprehensive planning's primary focuses has been to use a variety of planning tools to spur the revitalization of downtown Hyannis. The number of zoning districts has been reduced from fourteen to seven, with mixed uses and housing encouraged in all but one of the zoning districts. A Design and Infrastructure Plan has been implemented which clearly delineates and illustrates the types of design and best management practices that the Town deems desirable. In this regard, the addition of Kate Kennen, a landscape architect and design specialist, to staff has been an important component of the Town's comprehensive planning efforts.

The regulatory terrain for land-use permits has been streamlined through the historic adoption of the Growth Incentive Zone for Downtown Hyannis, which eliminates the Cape Cod Commission from the permitting process consistent with the terms of the ordinance adopted by the Barnstable County Assembly of Delegates. With the passage of the Regulatory Agreement Ordinance, currently only available within the Growth Incentive Zone, the Town and the prop-

erty-owner are able to enter into a voluntary agreement that is recommended by the Planning Board and approved by the Town Council, which establishes how a particular parcel can be developed.

Proposed revisions to the town's 1997 Local Comprehensive Plan are moving forward. One method of obtaining input from the town's residents has been to conduct visioning sessions in several of the villages. The involvement of comprehensive planning in the town's long-term infrastructure projects, such as the Wastewater Facilities Plan, is designed to ensure better coordination between Town departments.



REGULATORY REVIEW

The Regulatory Review Function is led by its Director Thomas A. Broadrick, AICP, who is assisted by two Principal Planners, Jackie Etsten, AICP and Art Traczyk; Site Plan Review/Planning Board Coordinator Ellen Swiniarski; and three Administrative Assistants Patty Mackey, Danielle St. Peter and Carol Puckett. You will note in reading the reports of the Planning Board, Zoning Board of Appeals, Barnstable Historic Commission, Old King's Highway Regional Historic District Committee and the Hyannis Main Street Waterfront Historic District Commission that they are all supported by the staff of the Regulatory Review Function and that the Town of Barnstable is well served by its volunteer/elected boards, commissions, committees and by the professional staff who advise them.

COMMUNITY DEVELOPMENT

The mission of the Community Development Function is to renew and strengthen neighborhoods by encouraging livability and diversity and by supporting the creation of affordable housing opportunities throughout the Town.

Specifically, the Community Development staff is dedicated to the following programs; the administration of the Community Development Block Grant (CDBG) program; the preservation and production of affordable housing; and additionally, in an effort to spur economic development, the promotion of local arts and culture activities has been embraced. Kathleen Girouard, Community and Economic Development Coordinator, Elizabeth Dillen, Special Projects Coordinator and Madeline Taylor, Accessory Affordable Apartment Program Coordinator, have been primarily responsible for these initiatives.

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

The Community Development Block Grant program is a federal grant funded by the U.S. Department of Housing and Urban Development (HUD) to support community development programs that provide decent affordable housing, suitable living environments, and expanding economic opportunities for low and moderate income persons. The Town developed a Five Year Consolidated Plan for 2005 to 2009 outlining the priorities for the program and has determined affordable housing as the number one priority. Each year, the Town develops an Annual Action Plan detailing the programs that will receive funding to meet its five year goals. Upon year end, the Town prepares the Consolidated Annual Performance Evaluation Report (CAPER) detailing the accomplishments each year.

In FY 2006 (Program year 2005), the Town received CDBG funds in the amount of \$402,455, which was allocated to the following programs: Accessory Affordable Apartment Program (AAAP), ADA/Handicap Accessibility Program, Rental Housing Acquisition Program, Affordable Housing Development Assistance and Public Services.

ACCOMPLISHMENTS:

- Increase the number of affordable homeownership units – 7 single-family homes on one acre lots were made available to income eligible families in Marstons Mills through the Affordable Housing Development Assistance program
- Increase the number of affordable rental units – 2 affordable units were acquired through our Rental Housing Acquisition Program, benefiting two income eligible families, one of which is located in a newly developed mixed-use building on Main Street in Hyannis
- 39 Accessory Affordable Apartments were added to the Subsidized Housing Inventory
- Handicapped access was added to a private residence to improve the quality of life for an extremely low-income, disabled resident
- Improvements to our Main Street in downtown Hyannis included making it accessible to people with disabilities
- The JFK Hyannis Museum in Barnstable Old Town Hall was made accessible to all with new ramps, elevator and accessible restrooms
- Cape Head Injured Person's Housing & Education Group expanded its services and housing units from 9 to 19 persons through our Public Service program

The Town is expecting \$361,963 for FY 2007, and will continue to fund programs that increase the supply of affordable housing units; comply with the American Disabilities Act and improve access to facilities and services; and eligible public services with a preference to those that provide housing to at-risk populations.

To learn more about the CDBG program or to apply for funds please contact: Kathleen Girouard, Community & Economic Coordinator, Phone: 508-862-4702. Email: kathleen.girouard@town.barnstable.ma.us or visit us online at www.town.barnstable.ma.us.

AFFORDABLE HOUSING

Affordable housing is one of the most important issues currently facing the Town of Barnstable and its residents. Studies have consistently shown that in recent years a lack of affordable housing

is a major prohibitive factor for talented workers to stay and/or locate in the area.

Community Development staff, together with the Barnstable Housing Committee, is dedicated to encouraging and facilitating the production of new affordable housing and the preservation of existing affordable housing throughout the Town of Barnstable.

ACCOMPLISHMENTS:

- During FY 2006, the Town of Barnstable permitted a total of 95 affordable housing units through the Accessory Affordable Apartment Program, the Inclusionary Zoning ordinance, the Chapter 40B Comprehensive Permit process, the PIAHD special permit process and the contribution of town land and grant funds. The permitting of these units raised the Town's total percentage of affordable housing to 6.8%
- A total of 95 affordable housing units were permitted in Barnstable in FY 2006
- 36 affordable housing units were permitted through the Chapter 40B Comprehensive Permit process. This includes 31 single-family homes in Cotuit and five single-family homes in Hyannis
- 4 affordable units, including two condominiums in Centerville and two in Hyannis, were permitted through the Town's Inclusionary Zoning ordinance
- 12 affordable single family homes in Hyannis were permitted through the PIAHD Special Permit process
- 4 affordable single-family homes were built in Marstons Mills on land originally donated by the Town and with financial assistance under the Town's CBDG program
- 39 affordable units were permitted through the Town's Accessory Affordable Apartment Program

ACCESSORY AFFORDABLE APARTMENT PROGRAM

The Accessory Affordable Apartment Program is one component of the Town of Barnstable's overall Affordable Housing Plan. The program encourages the use of existing housing to create affordable units and the dispersal of these units throughout the seven villages. Since its inception, the main objective of the program has been to provide affordable, safe and legal housing for low and moderate income residents while building positive working relationships between the Town and property owners.

In order for a single-family property to be eligible for the program, it must be owner-occupied and contain either a pre-existing unpermitted unit, or the owner may create a new unit within a new or existing attached structure or within an existing detached structure. Multi-family properties must be legally permitted as a multi-family dwelling, but contain one or more units above the number permitted.

As of June 30, 2006, a total of 137 units have been added to the Town of Barnstable's Subsidized Housing Inventory through the Accessory Affordable Apartment Program. The program has made a significant contribution to the 6.8% of housing in Barnstable that qualifies as affordable. It is our hope that in the coming year we can continue to have a positive impact in the creation of affordable housing units, as part of our ongoing effort to reach our stated 10% goal.

In FY 2006, a total of ten public Accessory Affordable Apartment Program hearings were held before the Zoning Board of Appeal's Hearing Officer, Gail Nightingale. After a careful review of each application, a total of 39 units were added to the Town's subsidized housing inventory. These units were spread throughout the seven villages as follows:

Centerville	11
Cotuit	5
Hyannis	15
Marstons Mills	3
Osterville	3
West Barnstable	2

Six of these units were to be newly constructed and the remaining were existing or “amnesty” units. The addition of these amnesty units into the Program is largely due to the efforts of the Town’s Amnesty Apartment Investigator, Linda Edson, who is to be commended for her diligence in seeking out unpermitted, illegal units throughout the town.

As long as the designated affordable unit exists as a legally permitted dwelling, it will remain subject to the restrictions on qualifying tenants and rent levels. The deed restriction is revocable upon the sale of the property, or if the owner voluntarily chooses to cancel the comprehensive permit, in which case the property must be brought into compliance with the underlying zoning.

All of the properties in the program are monitored annually to verify compliance with the terms of the comprehensive permit. The program monitoring also provides valuable information relative to the affordability of the units and who is benefiting from them. Currently, the average rent, including utilities, is \$693 for a studio apartment, \$737 for a one-bedroom unit and \$906 for a two-bedroom unit. This is considerably lower than the market rate rentals in the area and so the program continues to be successful in providing a much needed resource to qualified town residents.

For more information on the Accessory Affordable Apartment Program or to request a brochure please contact Madeline Taylor, Program Coordinator, at 50-862-4743 or email madeline.taylor@town.barnstable.ma.us.

**This Program is funded by the US Department of Housing and Urban Development’s Community Development Block Grant Program.*

ECONOMIC DEVELOPMENT

This Function provides the leadership and professional expertise to develop and implement a comprehensive economic development plan based on the economic development policies outlined in the Local Comprehensive Plan. This year, arts and culture initiatives have been a major component of the town’s economic development strategy.

ARTS AND CULTURE

The Town of Barnstable recognizes the importance of arts and culture as part of any economic revitalization, and is continuing its efforts to establish Hyannis as a regional center for creative and performing arts. The staff, with strong support from the Town Manager’s office, spearheaded several exciting visual and performing arts initiatives during FY 2006, including an expansion of the successful Harbor Your Arts Program on Bismore Park, the creation of the first Annual Harbor Your Arts Free Summer Performing Arts Series on Aselton Park, and the installation of several public art pieces.



• HARBOR YOUR ARTS

► Bismore Park – Visual Arts

Harbor Your Arts (HyA) was the pioneer program that introduced the Town’s commitment to arts and culture in downtown Hyannis. In 2005, under the aegis of the Town Manager’s office, the town designed and built a boardwalk and installed seven artist shanties on Hyannis Harbor. The seven shanties hosted eleven juried local artists and artisans from late June to mid-October. The program was very well received by Cape residents, visitors, and the arts and culture community.

In FY 2006, the program was expanded to host both new and returning artists for a total of 15 local, juried artists from late May through September 30, 2006. In addition, partnering with the Arts Foundation of Cape Cod (AFCC), the Guyer Barn Gallery & Arts Center, Cape Cod Art Association (CCAA), the Hyannis Area Chamber of Commerce (HACC), and the Hyannis Business Improvement District (BID), and collaborating with the Cape Cod Chambers of Commerce has proven success that secured grants from the Massachusetts Cultural Council John & Abigail Adams Grant program, the Arts Foundation of Cape Cod, and the County Regional Economic Development grant. This partnership also contributed by developing and hosting a website detailing the program which can be viewed at www.harboryourarts.com. The link to the artist shanties introduces you to the artists, their work, and this beautiful area to enjoy fine local artworks.

▶ **Aselton Park - Performing Arts**

After securing grant funds through the Massachusetts Cultural Council's John and Abigail Adams Grant, the Arts Foundation of Cape Cod, and the Barnstable County Regional Economic Development Partnership Grant, the Town expanded the Harbor Your Arts Program in FY 2006 to include the performing arts.

Staff oversaw the design and construction of a seasonal performing arts venue at Aselton Park, a beautiful, underutilized waterfront location on Hyannis Harbor. The staff then coordinated with various local performing artists and organizations to implement the First Annual Harbor Your Arts Free Summer Performing Arts Series. The series provides free, family-friendly theater and music performances each week throughout the summer. Citizens Bank and the Arts Foundation of Cape Cod generously sponsored the weekly Citizens Bank Summer Concerts on the Harbor Series.

The performing arts venue and series have been widely acclaimed as a welcome addition to Hyannis Harbor, and will likely be expanded to include more performances next season.

• **PUBLIC ART INSTALLATIONS**

The Town has also actively pursued and initiated the installation of various public art pieces in the downtown and waterfront areas of Hyannis.

▶ **Buoyed Coasts**

In the summer of 2006, the Town constructed a public art installation at Aselton Park that is visible from both Ocean and South Streets. The Town developed the concept for this temporary art installation with its citizens during two public art charrettes, where community input was gathered in the Spring of 2006 and is the inspiration of staff member Kate Kennen and Assistant Town Manager Paul Niedzwiecki. The purpose of BUOYED Coasts is two-fold. First, the project helps to draw attention to the waterfront by creating a whimsical display of color, light and kinetic motion on Hyannis Harbor. Second, the project highlights a pressing need for each visitor and resident to consider how their day-to-day actions affect water quality. The Town of Barnstable has been a leader in making changes to improve water quality by planning for future growth of the town. Through planning and expansion of the Town sewer system and concentrating new growth where sewers already exist, the Town of Barnstable leads this effort Cape-wide.

► Hyannis Whale Trail

Staff also worked closely with representatives of the Cape and Islands Whale Trail to site 15 of these exciting, unique public art pieces in an easily walkable route in downtown Hyannis along Main Street and down to the harbor.

The Whale Trail is a major public arts and tourism event featuring 6' fiberglass whales painted by local artists. Local businesses, organizations and individuals sponsor the whale, and select a local non-profit group to benefit from the sale of their whale at auction. The whales were on display and visited by families, fans of art, and visitors to Cape Cod from May to September, 2006, when they were auctioned off to benefit local nonprofits. The Town of Barnstable played host to additional five whales located in Barnstable, Cotuit, Osterville and West Barnstable. More information on the Cape and Islands Whale Trail can be found on the web at <http://capeandislands.thewhaletrail.com>.



PROPERTY MANAGEMENT

Under the direction of Lindsey Counsell and with the assistance of Alisha Parker, the newly formed Property Management Function, under the Growth Management Department, completed its first year with several important projects well under way. Principally, organization of the files, maps and records from the Land Bank Committee, the previous Property Management office, Ways to Water was undertaken. Further, computer-based mapping and scanning of all relevant documents in the new Arc-Reader digital program was

initiated. The department was assisted by three interns this past year, most notably Alden Hines who began document research and input on the town Ways to Water project. This important research project will continue to locate, document and define the long neglected town ownership of the many ways to water that the town has acquired over the years.

The staff also handled day-to-day constituent calls regarding illegal dumping, improper ATV and motorcycle use and deployment of the County Mosquito Control personnel to deal with complaints from abutters about increased insect problems. Staff also represented the town on the joint Santuit Pond Management Committee as well as the newly created Danforth Recreation Area Management Committee.

Lastly, staff worked on completing the final Land Bank purchase of the 13 acre Archibald property in Marstons Mills. In order to fulfill the terms of the \$500,000 Drinking Water Supply Protection Grant the Department was previously awarded for the acquisition of the property, the area was cleared of trash and debris, graded and filled to level, a small parking lot was created and signage was erected.

TRAFFIC AND PARKING

In September of 2005 under the direction of engineer and former Department of Public Works employee, Steve Seymour, P.E., the Traffic and Parking Function was initiated. Since its inception the Growth Incentive Zone parking study was completed. This study analyzed future traffic patterns to determine the intersections in the Hyannis area that would need to be improved over the next 20 years. The state funded Hyannis Access Study is underway, which will evaluate alternatives to improve traffic flow and access to Hyannis. The replacement of old obsolete parking meters in the Hyannis Harbor area was researched and recommendations for a new “Pay and Display” meter system that will accept coins, bills, and credit cards have been made.

This Function also provided the following services:

- The engineering review of site plans, regulatory agreements and subdivision plans, as well as the coordination of subdivision inspections
- Preparation of grants to improve the Town’s infrastructure
- Project management of improvements to the Ocean Street sidewalks in the vicinity of Bismore Park and improvements to Aselton Park

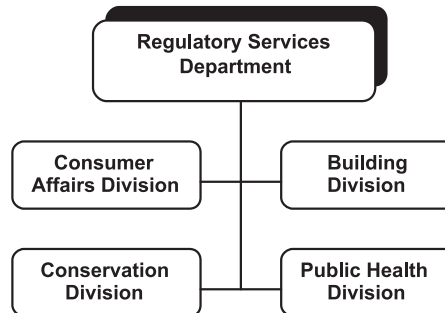
Respectfully submitted,

Ruth J. Weil, Director



Regulatory Services Department

The mission of the Regulatory Services Department is to provide public health, public safety and environmental services to town residents and visitors in order that the quality of life enjoyed by the community is sustained or improved.



PERMANENT POSITIONS (FTEs)

Division FTEs	General Fund	Other Fund	Total
Building	11.50	2.00	13.50
Conservation	4.00	0.00	4.00
Consumer Affairs	6.00	5.00	11.00
Public Health	8.40	0.40	8.80
Total Department FTEs	29.90	7.40	37.30

For more information please visit our website at www.town.barnstable.ma.us.

FY 2006 ACCOMPLISHMENTS

- 1) Permitting for a 5 story hospital building and administration building at the Cape Cod Healthcare Campus.
- 2) Completion of the 11 luxury condominium units at 615 Main Street, Hyannis, site of the former Guido Murphy property.
- 3) Conclusion of the Bridge Creek Salt Marsh restoration project in West Barnstable restoring 40 acres of degraded marsh.
- 4) Amount of \$225,000 in grants to support town estuary, pond, and wildlife habitat improvement projects.
- 5) Expansion of the weights and measures program to include 12 Cape towns.
- 6) Consumer Affairs Division revenue exceeds costs and 100% of the division operation is funded and is derived from non-tax revenue.
- 7) Health Division responded to more than 660 public health related complaints with 99% completed within 24 hours.
- 8) Health permits issued reached more than 1,100 and revenue collected totaled \$308,397.
- 9) Our November 17, 2005 Flu Clinic totaled 1,784 persons with an average time of 10 seconds each.
- 10) We have started a training program for enforcement staff to improve enforcement skills. One class has been held with the Police Department. Additional classes are planned.



Respectfully submitted,

Tom Geiler
Director of Regulatory Services

BUILDING DIVISION

As we take a look back to see what has been accomplished we conclude that this past year has been, again, a very active year.

This year has seen the beginning of projects which are the result of the creation of a Growth Incentive Zone in the Hyannis Main Street area. Projects on Center Street, Main Street, Ocean Street and the West end of Main Street are coming forward to take advantage of this Town initiated ordinance.

Cape Cod Hospital's campus project is moving forward with the Materials Management building completed and the Bed Towers extension approaching 40% completion.

This division with the assistance of Information Technology Department has implemented a new permitting system. This system maintains databases of all activities that are associated with each individual parcel through out the town, and should prove to be an invaluable tool for future reference.

Residential construction remains very active, as has been the trend for a number of years now, with upgrades, additions and tear downs and rebuilds to existing housing.

This department conducted over 24,700 inspections and more than 14,000 citizens were assisted by members of our staff at the counter at 200 Main Street. We also conducted 75 Site Plan review hearings in FY 2006.

Through the hard work and efforts of a dedicated staff this town can expect a courteous, helpful and informative experience and can be assured that the citizens and visitors of this community will have a safe and pleasurable place to live and visit.

BUILDING PERMITS

<u>Residential</u>	<u>2005</u>	<u>2006</u>
New Dwellings	98	73
Additions/Alterations	604	607
Decks, Re-roof, Re-side	608	768
Pools	60	50
Accessory Structure	256	132
Miscellaneous Residential	385	589
Demolitions	47	70
Rebuilds	11	39
Occupancy Permits	176	249
Certificates of Inspection	284	273
Plumbing Permits	1254	1214
Gas Permits	1390	1504
Electrical Permits	1820	1468
Sign Permits	145	137
Inspections	20,450	24,700
 <u>Commercial</u>	 <u>2005</u>	 <u>2006</u>
New Buildings	16	10
Remodel	167	157
Fees Collected	\$867,041	\$982,460



Respectfully submitted,

Thomas Perry
Building Commissioner

CONSERVATION DIVISION

MISSION STATEMENT

The mission of the Conservation Division is to provide professional services to the Town of Barnstable and the Conservation Commission in order that wetland resources may be protected and conservation lands managed.

FY 2006 MAJOR ACCOMPLISHMENTS

- In a joint effort with DPW, restored federal funding to the Stewart's Creek Restoration Project in Hyannis via \$645,000 Estuary Restoration Act grant award from the U.S. Army Corps of Engineers
- Awarded \$225,000 in other grants to support Town estuary, pond and wildlife habitat improvement projects (see below)

The Conservation Division's regulatory program conducted over 673 site inspections in FY2006 in support of the Conservation Commission's effort. In addition 1,323 building permit applications were reviewed for wetland impacts, with 97% being approved over the counter. Although not reflected in any statistic herein, customer service constitutes a large part of the Division's work effort. We take pride in providing expert analysis and courteous assistance to the public, believing that it facilitates decision-making by all involved parties.

The Division's land management effort greatly benefited from grant assistance provided by USDA Natural Resources Conservation Service and Barnstable County through the Cape Cod Cooperative Extension Service. Wildlife habitat improvements at West Barnstable and Seabury Farm Conservation Areas, public use amenities at Seabury Farm and Santuit River, and fire management improvements at West Barnstable all were accomplished through the grants. The 10 acre Mill Pond conservation area was acquired this year through the generous assistance of project partners Massachusetts Executive Office of Environmental Affairs Division of Conservation Services and Barnstable Land Trust. A management plan for this new acquisition was prepared and approved. General maintenance continued on 12 of the largest conservation parcels. Walking trail maintenance, mowing, and trash removal were provided.

Several resource restoration projects received considerable attention this year. The Stewart's Creek Restoration Project in Hyannis won a second life via a successful DPW/Conservation Div. grant writing effort (Federal Estuary Habitat Act-U.S. Army Corps of Engineers). The grant was one of only 5 awarded nationwide. The joint DPW/ Conservation Division restoration project at Phinney's Bay (at Dowses Beach), Osterville was completed (generously funded by a USDA Natural Resources Conservation Service grant). The hydrilla control program at Long Pond, Centerville continued for the 4th consecutive year. A fanwort control project was conducted at Gooseberry Cove on Wequaquet Lake. Implementation began on the Lovell's Pond aeration system (generously funded by a MA EOE Watershed Protection Grant), with the system scheduled for operation in spring 2007.

For the fifth straight year the Conservation Division coordinated the annual CoastSweep beach cleanup. Coastsweep 2005 was a very successful campaign. Progress continued toward the goal of recruiting organizations to participate in the annual cleanup of trash from every beach, lake, and landing in the Town of Barnstable.

For more information please visit our website at www.town.barnstable.ma.us or contact us at 508.862.4093 or by email at conservation@town.barnstable.ma.us



Respectfully submitted,
Rob Gatewood, Administrator
Darcy Karle, Agent
Erica Larner, Roving Coordinator
Fred Stepanis, Assistant
Claudette Bookbinder, Administrative Assistant

CONSUMER AFFAIRS DIVISION

MISSION STATEMENT

The mission of the Consumer Affairs Division is to provide quality parking regulation services, efficient and effective permitting services and beneficial consumer protection services for residents, visitors, and merchants to enhance public safety and ensure our community standards are upheld.

PERMANENT POSITIONS (FTE'S)

<u>Programs</u>	<u>General Fund</u>	<u>Other Funds</u>	<u>Total</u>
Licensing and Weights & Measures	3.95	2.00	5.95
Citation Processing	2.05	3.00	5.05
Division Total FTE's	6.00	5.00	11.00

FY 2006 GOALS AND OBJECTIVES

Short Term

1. Continue to provide parking enforcement activities to reduce/improve our traffic flow. (Strategic Plan: Public Health and Safety)
2. Continue to provide efficient and effective consumer protection services that support an economic development strategy which provides for employment growth, business retention and business expansion. (Strategic Plan: Economic Development)
3. Continue efforts to reduce marketplace errors and overcharges through a program of education, warnings, and appropriate enforcement action in order to protect consumers and ensure small business retention and success. (Strategic Plan: Economic Development)

Long Term

1. Continue to improve Town permitting functions to provide increased assistance to applicants during the permitting process to sustain and enhance business in activity centers. (Strategic Plan: Economic Development)
2. Pursue the development and enhancement of a geo-based permitting system to assist the town and the applicant in reaching their goals in the shortest possible time. (Strategic Plan: Economic Development)

PROGRAMS

LICENSING AND WEIGHT AND MEASURES PROGRAMS

Program Description:

The weights and measures program is a service of government to protect the interests of both buyers and sellers of commodities. This service provides third party verification of the accuracy of representations and measurements in the retail marketplace, manufacturing plants, and distribution centers. Retail sales of commodities sold annually in Barnstable exceeds \$400,000,000. Inspectors test devices used to determine accuracy such as scales, gasoline dispensers, home heating oil delivery vehicles, taximeters, pharmacy balances and others. Packaged products are inspected in retail stores to determine accurate measurement and compliance with labeling and advertising regulations. The division annually inspects approximately 3,000 devices and 3,500 prepackaged commodities in Barnstable. (Massachusetts General Laws Chapter 98)

The licensing function of this program provides support to both the Licensing Authority and the Town Manager. Staff processes approximately 2,200 license renewal applications per year and maintains records of approximately 140 licensing hearings held annually. Field staff provides inspection and enforcement activities in licensed establishments throughout the town

as well as education efforts to licensees. Staff provides assistance to applicants seeking to obtain a license and in understanding their obligations under Massachusetts General Law with respect to license terms and conditions. (Massachusetts General Law Chapter 138 & 140)

CITATION PROCESSING PROGRAM (NON-CRIMINAL)

Program Description:

The citation processing function involves keeping records for more than 1,500 civil citations annually issued by various enforcement agencies of the town. Staff receives all citations written and creates a docket for each. Records are maintained for each step in the process and for payments received. We provide a hearing process for disputed citations and coordinate activities to allow for third party hearings at the district court. Non-criminal citations offer an alternative to the traditional criminal prosecution process. Considerable time and money is saved by both the town and the defendant by utilizing this option. The average cost of a criminal prosecution for violations of this type is \$500-\$1,500. The average cost of a non-criminal citation is \$25.

The Division provides 2.5 FTEs for the parking function for enforcement activities and clerical staff for the administrative, financial and hearing process. The office processes approximately 7,000 parking citations per year, conducts approximately 1,100 hearings or appeals per year, and provides maintenance and collection services for approximately 100 parking meters.



CONSUMER AFFAIRS DIVISION

Activity Report - June 2006

	JUN 2006	FYTD 2006	CYTD2006	JUN 2005	FYTD 2005	CYTD2005
Office of the Parking Clerk						
Number of Tickets Processed	740	5,990.00	2,126	748	5,294	1,731
No. of Registry Releases Issued	24	367.00	188	30	535	271
Lease Surcharge Receipts	\$2,193.90	32,010.90	\$11,487.30	\$2,574.00	\$31,573.50	\$12,516.30
Number of Parking Hearings	209	1,394.00	565	177	1,189	389
Parking Meter Receipts	\$4,363.59	28,339.00	\$5,761.53	\$5,313.07	\$30,197.06	\$7,039.44
Ticket Receipts	\$14,930.00	147,625.00	\$50,075.00	\$14,370.00	\$143,602.00	\$47,105.00
Other Receipts	\$0.00	25.00	\$0.00	\$0.00	\$50.00	\$25.00
Total Parking Clerk Receipts	\$21,487.49	207,999.90	\$67,323.83	\$22,257.07	\$205,422.56	\$66,685.74
Sealer of Weights & Measures						
Number of Devices Tested	614	5,879.00	3,383	685	5,017	2,810
Number of Devices Sealed	445	4,745.00	2,689	554	4,279	2,369
Number of Devices Unsealed	21	493.00	251	13	315	131
Number of Devices Adjusted	147	614.00	421	108	395	279
Number of Devices Condemned	1	27.00	22	10	38	31
No. of Commodities Inspected	1,755	3,034.00	1,755	799	3,771	2,692
No. of Vehicle Safety Inspections	15	87.00	26	8	120	22
Device Inspection Receipts	\$22,983.00	228,916.00	\$112,808.50	\$11,925.00	\$132,526.00	\$83,739.00
Vehicle Inspection Receipts	\$750.00	4,300.00	\$1,350.00	\$400.00	\$5,550.00	\$1,100.00
Total W&M Receipts	\$23,733.00	233,216.00	\$114,158.50	\$12,325.00	\$138,076.00	\$84,839.00
Ordinance Citations						
No. of New Citations Entered	117	1,603.00	697	218	1,657	838
Number of Payments Recorded	132	1,430.00	662	105	1,425	669
Number of Notices Sent	123	1,260.00	689	101	1,042	425
No. of Criminal Complaints Issued	30	342.00	194	14	312	165
Ordinance Citation Receipts	\$13,403.00	172,485.50	\$78,360.50	\$14,975.00	\$111,245.00	\$54,675.00
Licensing						
Number of Inspections	0	0.00	0	0	0	0
Number of Hearings	30	546.00	196	26	391	148
Number of Consumer Complaints	0	0.00	0	0	0	0
License Receipts	\$66,020.00	422,452.00	\$166,806.00	\$67,692.50	\$447,694.18	\$191,987.90

PUBLIC HEALTH DIVISION

MISSION STATEMENT

The mission of the Public Health Division is to provide environmental and community health protection services so that citizens and visitors may enjoy a safer and healthier environment while maintaining personal physical health.

FISCAL YEAR 2006 MAJOR ACCOMPLISHMENTS

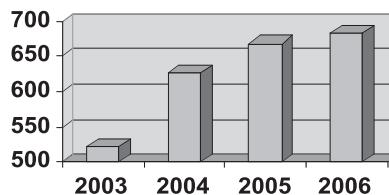
- Public Health Division staff conducted 607 food establishment inspections at restaurants, retail food stores, bed and breakfast establishments and mobile food units. Each food establishment inspection included the completion of a multiple-item inspection report form followed by an informal discussion with the person in charge (P.I.C.) of the food establishment to review each of the violations observed and to provide recommendations to prevent future recurrence of the violations
- Provided influenza vaccinations to a record number of people, 3,061 persons, during three clinics held at the St. George Greek Orthodox Church Community Center. Due to pre-planning and the efficiency of nurses, volunteers, and Public Health Division staff, citizens were quickly assisted at the clinic. Handicapped citizens received vaccinations at our drive-through service area while remaining inside their vehicles. These vaccines provide lifesaving protection to the elderly, chronically ill, and other vulnerable persons in the community.
- Reviewed and approved 1,757 building permit applications involving the construction of new homes, commercial buildings, sheds, additions, alterations, remodeling work, and demolitions
- Issued 642 disposal works construction permits during fiscal year 2006
- Conducted a total of 2,780 inspections at restaurants, motels, swimming pools, retail stores, septic systems, recreational camps, hazardous material sites, horse stables, rental houses, and other facilities by the Public Health Division staff
- Conducted 245 communicable disease case reports and investigations

NUMBER OF COMPLAINTS RECEIVED AND INVESTIGATED:

	<u>2005</u>	<u>2006</u>
Refuse (Rubbish, garbage)	166	169
Article II (Housing)	123	160
Title V (Sewage)	45	47
Food Establishments	98	141
Hazardous Waste (spills, leaks)	47	9
Swimming Pool	6	4
Motel	7	2
Horse Stable (manure, odors)	42	32
Waterbodies	ND*	12
Misc. (odors, noise, sanitation)	73	107
Total	607	683

*ND= No Data collected during previous fiscal year

Comparison of Total Number of Public Health Related Complaints Received and Investigated by Fiscal Year



NUMBER OF ROUTINE INSPECTIONS CONDUCTED:

	<u>2005</u>	<u>2006</u>
Food Service	493	447
Retail Food	162	134
Supermarkets	18	13
Mobile Food Units	6	2
Bed & Breakfast	21	11
Motels	38	30
Swimming Pools	65	61
Whirlpools – Saunas	20	8
Camps	28	12
Stables	70	114
Sewage	659	810
Test Holes	368	369
Percolation Tests	358	360
Massage / Body Art	42	35
Hazardous Material	117	130
Tanning Facilities	13	9
Reinspections	191	235
Total Inspections	2,669	2,780

BUILDING PERMIT APPLICATIONS REVIEWED AND APPROVED:

<u>2005</u>	<u>2006</u>
1,782	1,757

DISPOSAL WORK CONSTRUCTION PERMITS REVIEWED AND APPROVED:

<u>2005</u>	<u>2006</u>
762	642



COMMUNICABLE DISEASES:

	<u>2005</u>	<u>2006</u>
Babesiosis	2	7
Campylobacter Enteritis	10	9
Giardiasis	7	0
Hepatitis	98	90
Lyme	38	93
Meningococcal Infection	2	1
Salmonellosis	11	6
Strep	2	12
Toxic Shock Syndrome	2	0
Diphtheria	1	0
TB	4	9
Listeriosis	2	2
Shigellosis	2	0
Ehrlicheosis	1	1
Tularemia	1	0
Rubella	1	1
Brucellosis	0	6
E. Coli	0	1
Mumps	0	1
Pertussis	0	4
Beta Strep.	0	1
Varicella Pneumonia	0	1
Total	184	245

<u>Fees Collected During</u>	<u>2005</u>	<u>2006</u>
	\$273,252	\$263,810

For more information, please visit our website at: <http://www.town.barnstable.ma.us/health> or visit us at 200 Main Street, Hyannis.



Respectfully submitted,

Thomas A. McKean, RS, CHO

Community Services Department

The Community Services Department is comprised of the Marine and Environmental Affairs, Recreation, Senior Services, Veterans Services and Youth Services Divisions. We are charged with the protection and management of some of our most cherished resources: from Sandy Neck to our marinas, educational and recreational programs to enhance the lives of our youth and elder residents, the efficient and safe operation of our beaches, golf programs, hiking trail system, animal control efforts and much, much more.

The Department has worked hard to maintain excellence in service delivery while expanding upon the type and number of programs offered to residents of the Town of Barnstable.

We look forward to another exciting year and thank you for your continued support.

Respectfully submitted,

Lynne M. Poyant, Director

REPORT OF THE MARINE AND ENVIRONMENTAL AFFAIRS DIVISION

MISSION STATEMENT

The mission of the Marine and Environmental Affairs Division is to provide services intended to protect the safety of people and vessels who use our waterways and waterside facilities; to provide for the protection, preservation, and enhancement of the Town's natural resources, including Sandy Neck; and to address animal control issues that threaten the health, welfare, and quality of life of our citizens.

FY06 MAJOR ACCOMPLISHMENTS

- Continue to provide space at The Marina at Prince Cove for the "FLUSPY"
- Completed first year of a five year lease agreement for the building at The Marina at Prince Cove
- Continued planning for expansion of the float plan at the Marina at Prince Cove in conjunction with the Engineering Division
- Implemented early deposit system for marina slipholders which worked out well
- Complete float replacement at Gateway Marina
- Replacement of 13 finger floats at Barnstable Harbor Marina
- Assist in the implementation of the Barnstable Harbor Parking Plan
- Replace/upgrade toilet floors at Bismore Park Marina
- Install decorative plants and flowers at The Marina at Prince Cove
- Established mooring servicer's licensing. Currently 14 servicers are licensed
- Used the internet and email to keep customers better informed
- Funded for seasonal mooring assistant to help with mooring enforcement and mapping
- Approximately 185 aids to navigation maintained
- 205 boat pumpouts performed with an estimated 5,900 gallons of waste properly disposed
- Continue to offer educational shellfishing expeditions to inform and introduce "newcomers" to our shellfish resources
- Continue to work on institutional educational field opportunities for high school students, interns and volunteers to gain experience in coastal resource management and shellfish aquaculture
- Mapped high value shellfish habitats for all of the town's Southside embayments for conservation management and Local Comprehensive Plan (LCP) purposes
- Worked with various organizations, utilized remote setting techniques to propagate oysters for public shellfish resource enhancement purposes
- Worked with Mashpee Police in monitoring and enforcement of ATV's and dirt bike problems in the newly acquired conservation lands on the town line off Hollow Road

-
- CIP approval of \$40,000 to study and improve noise mitigation at the town shooting range
 - Continue the quahog seeding program in the Three Bay area with the help of volunteers
 - Relay of contaminated quahogs from the Centerville River to clean waters
 - Hosted annual shellfish forum on Channel 18
 - Provide shellfish “how to” classes with the assistance of Barnstable Association for Recreational Shellfishing (BARS)
 - Worked with the State to increase the numbers of game birds released in Barnstable
 - Obtained 100,000 seed oysters from the South Eastern Mass Aquaculture Association
 - Received and planted gift of 300,000 seed oysters from a private donor
 - Third year for Clammer Kids Day during April public school vacation – very successful
 - Improved the Sandy Neck educational program by: (1) completing a third successful season of the “Junior Ranger Program”, (2) providing professionally lead interpretive nature hikes, (3) designed and installed interpretive signs, and (4) provided updated and colored trail maps
 - Opened the new primitive camp ground at Trail 4 on Sandy Neck for the 2006 season
 - Provided portable toilets on the off-road vehicle beach
 - Procured funding for preliminary design and permitting for a new bathhouse and parking lot at Sandy Neck Public Beach
 - Procured funding for a study on the feasibility of a new interpretive center at Sandy Neck Beach

PROJECTS OR INITIATIVES, UPCOMING

- Continue to upgrade floats and finger piers at Barnstable Harbor Marina
- Design, build and install new sign for the Marina at Prince Cove
- Improve and add signage at Bismore Park Marina
- Continue to upgrade float plan at The Marina at Prince Cove
- Maintain and upgrade marinas facilities as needed. This is an on-going project
- Spawn a new oyster remote set and streamline quahog production
- Undertake sanitary shoreline surveys with the Division of Marine Fisheries
- Repair and upgrades to the Centerville Herring Run
- Continue to investigate into soft shell clam propagation as it relates to streamlining the methodology for the production of large numbers
- Continue progress on a new Sandy Neck Beach parking lot, bathhouse and Interpretive Center
- Continue to repair the Marsh Trail in order to better provide access to cottage owners
- Update Sandy Neck Regulations, Town Ordinances and fee procedures
- Put waiting lists online
- Collect further mooring data for a mooring mapping program through GIS
- Process of making placements for moorings from our largest waiting lists

NOTEWORTHY STATISTICS:

**Note: numbers reported/per permit season.*

- 6,126 day tags sold at Bodfish (Sandy Neck) Public Beach
- 15,465 vehicles parked at Bodfish (Sandy Neck) Public Beach during business hours
- 2,718 Off Road Vehicle Permits sold for Sandy Neck Beach
- 15,424 vehicle trips on Sandy Neck Off Road
- Plovers on Sandy Neck in 2006: 23 pairs, 24 chicks hatched
- Least Terns on Sandy Neck in 2006: 399 pairs
- Diamondback Terrapins in Sandy Neck in 2006: 44 nests
- 68 non resident shellfish permits sold
- 15 seasonal shellfish permits sold
- 1,715 resident shellfish permits sold
- 47 commercial shellfish permits
- 43 animals submitted for rabies testing. Decrease from previous years as no longer involved in surveillance program

-
- 6 animals tested positive for rabies
 - 73 animal bites reported
 - 179 animals quarantined
 - 129 dogs impounded and claimed
 - 19 dogs impounded and not claimed
 - Calls for service: 2,431 dogs + 419 cats + 586 wildlife totals 3,436 calls by Animal Control Officers
 - 75 citations issued involving dogs
 - Over 1,285 names on mooring waiting lists
 - 2,393 mooring permits issued
 - 98 names on marina waiting lists
 - 188 town owned slips

KEY CONTACTS:

Director: Daniel Horn, 508-790-6273
Natural Resource Supervisor: Douglas Kalweit, 508-790-6272
Animal Control: Charles Lewis, 508-790-6274
Sandy Neck Park Manager: Nina Coleman, 508-362-8300
Marina Manager: Eric Shufelt, 508-790-6273

Respectfully submitted,
Daniel J. Horn, Director
Douglas Kalweit, Supervisor, NR
Nina Coleman, Sandy Neck Park Manager
Charles Lewis, Senior ACO
Eric Shufelt, Marina Manager
Joseph Gibbs, Mooring Officer

REPORT OF THE RECREATION DIVISION

MISSION STATEMENT

The Barnstable Recreation Division is committed to providing leisure opportunities to improve the quality of life in our community through exceptional programs and services.

The Recreation Division is comprised of the following:

- Activity Program
- Aquatic Program
- Rink Program
- Revolving Program
- Golf Program

All of the Recreation Programs meet with their advisory committees on a monthly basis to discuss matters as they relate to the services and activities respective to that program. We thank the members of the Recreation Commission, the Golf Committee, and the Youth Commission for their efforts on behalf of our Programs and our Residents. The public is invited to visit our offices or attend public meetings of these boards to learn more about the Division.

FY06 MAJOR ACCOMPLISHMENTS

- Barnstable Recreation Division obtained a 9.35 out of a possible 10.0 in the Customer Satisfaction Rating Program area for FY 2006
- Successfully completed McBarron Recreation Facility providing the Barnstable Youth Soccer Association with a home and a full schedule
- Recreation Division has been directly involved in acquiring the following support staff for the Hyannis Youth and Community Center: Owner's Project Manager, financial firm to review all aspects of overall program, and interviewing project architects in the immediate future
- Upgraded the following Town fields: Barnstable Hollow, Main Street Park, Cotuit Elementary, Lombard, and Horace Mann
- Successfully trained and brought on board 39 volunteers to sell the Town Parking Permits (23,000 beach stickers). The volunteers saved the Town approximately \$35,000



- Coordinated and completed the Wequaquet Lake Beach upgrade: replenished the beach with sand and cut down a number of large pine trees
- Recruited and hired a fully certified lifeguard staff (102)
- Increased the participation level in the following programs: Horace Mann school by 12.5% serving 368 children, Friday Night Special Needs Social program by 19% (39), Summer Volleyball Program by 20% (173), Sunshine Special Needs by 23% (25), Rink Rock Night public skating by 200% (290 participants daily) and Teen Zone by 18% (75)
- Implemented the following new programs: Creative Clay, 2 Fishing Derby events, Basketball Turkey Shoot, and a youth Indoor Soccer program
- Implemented a free summer food service program (breakfast and lunch) to all Hyannis children attending the summer Leisure Program. Also, obtained a start-up grant for the food program
- Successfully completed multiple revenue audits at the Town beach sites
- Implemented and evaluated all aquatic emergency action plans with videotape of unannounced mock rescues
- Directly communicated with village groups in repairing the Centerville Park and Ridgewood Park swings and slides
- Successfully developed a comprehensive plan for the newly acquired Hyannis Golf Course, which encompassed administration, operations, and maintenance
- Made improvements to the clubhouse, such as completely renovated 50% of the public bathrooms, purchased new deck furniture, and installed an awning in the restaurant area
- Expanded tee time possibilities for customers by moving tournaments to the "shoulder seasons," thus opening more tee time opportunities for players
- Hired and trained two full-time Division Assistants. Successfully recruited seasonal employees, including: cashiers, starters, rangers, and turf maintenance for golf course
- Developed and implemented a Handicap Cart Policy to allow easier access for the physically challenged
- Secured a contract with the First Tee Program of Massachusetts for a satellite program at Hyannis Golf Course
- Improved cart path conditions, especially between holes 10 and 11
- Purchased two new 2007 Tri-plex mowers
- Continued to improve playing conditions with enhancements to bunkers, irrigation system and fairways, and greens

PROJECTS OR INITIATIVES, UPCOMING

- Development of the Hyannis Youth and Community Center
- Hyannis Golf Course Purchase with Town opening of January 1, 2007
- Sidewalk connector to McBarron Recreation Facility
- Beach re-nourishment to Hathaway's Pond and Hamblin's Pond

- Development of outdoor little league baseball fields
- Development of Barrier Free Playground at location within Town
- Implementation of 1st Tee Golf Program



FOR MORE INFORMATION

Look on our website for current program brochures and registration applications. www.town.barnstable.ma.us

Also, call our automated line at 508-862-4001 for a listing of upcoming programs, office hours, and special event announcements. Call the Recreation office at 508-790-6345 or fax us at 508-790-6279.

NOTEWORTHY STATISTICS

- Customer Satisfaction Program rate – out of possible 10 = 9.35%
- Town wide survey – 82 % of those residents involved with Town survey rated recreation services excellent or good
- Recreation Swim program – 708 children enrolled
- Recreation Figure Skating Program – 897 children enrolled
- Recreation recovery rate for all direct costs was at 100% for FY06. Recreation generated \$1,318,571 in budgeted revenue. Include all indirect costs; recreation recovery rate is decreased to 58%

IN CONCLUSION

Barnstable Recreation appreciates our fellow employees, our seasonal staff and our volunteers for their dedicated and caring efforts that produce quality and attractive recreational opportunities. Without those individuals, we would truly struggle to maintain the effectiveness and quality of our programs.

In closing, I want to be in partnership with all our Town residents and taxpayers. We are here to provide for you. My management style is: I want YOU to tell me what your recreational needs are, my door is always open, and I truly need to hear your suggestions, concerns, and constructive criticism so we may improve our delivery of service level to you and your family. To be the best, one must recognize there is always room for improvement and here at Barnstable Recreation we continue to make programs more affordable, attractive, and accommodating. The Barnstable Recreation Division hopes you will take advantage of our offerings.



Respectfully submitted,

David Curley, Director
Barnstable Recreation Division

SENIOR SERVICES DIVISION

MISSION STATEMENT

The Barnstable Senior Services Division seeks to improve the quality of life for elders in our community through the design and implementation of needed activities, programs and services. From advocacy and education to transportation and Adult Social Day Services, and continued learning and wellness activities, the Barnstable Senior Services Division provides a wide array of opportunities for interaction and assistance.

FY06 MAJOR ACCOMPLISHMENTS

Perhaps the most obvious highlight at the Senior Center this year was the launching of our new logo and tag line. After almost two years of thought, discussion and research, we decided to keep our name **The Barnstable Senior Center**, but change our image through a new look and logo. The new logo is young, bright and energetic and incorporates the seven villages through the use of an abstract design. Our new tag line is: Providing Programs & Services to the 50+ Community.

The number of classes being offered each week continues to hover around 40: totaling over 300 unique opportunities for the year. We introduced new, higher intensity, high impact evening exercise classes including Cardio Kick Boxing, Line Dancing and Pilates.

SOME HIGHLIGHTS FROM 2006 INCLUDE:

- More than 150 “Are you OK” reassurance calls were made to people just like your Mom and Dad
- Elyse DeGroot presented her research about the Barnstable Senior Centers’ response to the Baby Boomer Generation at two national conferences: one in Massachusetts and one in California
- Through our Tax program, 58 seniors received free tax help
- We helped more than 3,000 people receive their flu and influenza shots
- Our vans left and returned more than 500 times as we transported people to medical and other local appointments
- In collaboration with Elder Services of Cape Cod and the Islands, we prepared and served more than 36,000 Meals on Wheels and had more than 6,000 seniors share lunch and social time at our congregate dining program
- We helped 30 families continue to work by providing safe, quality care for their loved ones at our Adult Social Day program
- We helped 1,050 seniors maintain their healthy lifestyle through our exercise programs, blood pressure clinics and cooking demonstrations
- We loaned 294 pieces of medical equipment to local families in need of assistance
- The outreach department helped 464 elders complete Prescription Advantage applications for a total combined savings of \$354,785
- Perhaps the news with the longest term ramifications was the completion of the capital campaign to begin construction on the new “Garden Level” of the Senior Center. Thanks again to the Town Council for their financial support of this incredibly worthwhile project!

The primary focus of the coming year at the Senior Center will be to continue planning for the influx of the Boomers and to begin construction on the Garden Level.

Respectfully submitted,

Elyse DeGroot
Director of Senior Services

For more information and great pictures of events and people, please go to our website:
<http://www.town.barnstable.ma.us/SeniorServices>

SIGHTS FROM THE SENIOR CENTER FROM 2006



Lobby Game Winner



Senior Center Group



Meals on Wheels Program



Memorial Day Flag Raising



Turkey Trot Preparation



Senior Models



Senior Center Group

**REPORT FOR THE DEPARTMENT OF VETERANS' SERVICES
TOWN OF BARNSTABLE
JULY 1, 2005 TO JUNE 30, 2006**

The Department of Veterans' Services is a full service center that provides benefits and services to veterans and/or their dependents.

We provide financial aid for ordinary living expenses, food, heat, and medical coverage to veterans and/or their dependents who have met our criteria. We aided local Barnstable Veterans this year with over \$175,000 in these benefits.

We also provide assistance in obtaining veterans benefits from Federal, State and Local programs. We file claims for compensation, pension, education, health care enrollments with the Veterans' Administration.

During this year we obtained over 6 million dollars for Town of Barnstable Veterans in benefits and well over that amount in medical care at the VA Clinic in Hyannis, the VA hospitals in Providence, West Roxbury, Jamaica Plain and Brockton.

The following is a breakdown in caseload work for this period:

Active Cases	6,336
Enrollment Cases	1,873
Incoming Telephone Calls	7,008

We encourage any veteran or dependent of a veteran to contact us at our location: First Citizens Federal Credit Union Building, 66 Falmouth Road, Hyannis, MA. Telephone number is (508) 778-8740.

Respectfully submitted,

Sidney L. Chase
Director/Veterans' Agent



PROCUREMENT AND RISK MANAGEMENT (PRM) OPERATIONS

Procurement and Risk Management, formerly known simply as Property Management, was realigned this past fiscal year to better target key responsibilities within this function. As the name suggests, the focus is now on Procurement and Risk Management. With procurement and insurance becoming more complicated and time consuming, we now function with a supporting role in the management of real property. We continue to collect lease payments, shoulder procurement support for land disposition or acquisition, and we handle tenant management for over 50 leases. However, the balance of the property management responsibilities has been shifted to the Growth Management Department, where other land and land use issues are handled.

PROCUREMENT

The Procurement section continues to support all Town Departments and Divisions as well as the School Department and enterprise operations. With the successful consolidation of the School Business Office into the Town Finance office, the activity associated with school procurement continues to increase. By offering support in bids, contract generation, sourcing information, and access to State Contracts, this section ensures that funds are spent in the most cost effective means possible. The staff also ensures the Town's compliance with the complicated and extensive purchasing laws and regulations of the Commonwealth of Massachusetts.

Key projects accomplished this year include support of the process for selecting architects for the Hyannis Youth and Community Center, as well as the architect for the design of the new Control Tower at the Barnstable Municipal Airport. We provided procurement assistance on a number of school projects including rug replacements for the charter schools, a new roof at Marstons Mills East, a water infiltration and envelope study at the Horace Mann Charter Public School 5 + 6 school, painting projects, floor tile abatement projects and the lease of a new portable at Hyannis East Elementary School. Also, the Purchasing Agent played an active and important role in the selection process for a management company to operate the Hyannis Water Company once it had been purchased by the Town.

RISK MANAGEMENT

The complicated world of insurance for government entities continues to suffer from the effects of the unpredictable weather and economy, making the renewal process each year more and more difficult. Hurricane threats predicted for the Cape Cod region make the insuring of municipal assets more complicated and more expensive each year. With fewer and fewer insurance companies willing to even consider the tremendous dollar volume of assets the Town and Schools hold and use, the renewal process involves greater documentation and creativity with each passing year.

However, through hard work and thorough asset listing, we have been able to hold insurance premiums relatively flat for the past two years after seeing double digit increases in each of the previous three years renewals.

This function focuses its efforts into two distinct areas. The primary task is list, insure and protect Town assets. This includes hard assets like equipment and buildings as well as real property or land. In addition, we are tasked with the identification of liability and risk for elected officials, employees, volunteers, students and visitors. The careful selection of insurance coverages to minimize the chance of catastrophic losses to people and assets continues to be more complex each year as the value of the assets and the exposure to risk grows annually. The responsibilities under this heading also include specialty insurance policies for airport and police, student athlete insurance for the schools and a full coverage Workers Compensation policy.

As in years past, PRM continues to be actively involved in leasing and selling property, maintaining an accurate inventory, and making sure that Town owned assets are properly insured. With the transition of the front line functions to the Growth Management Department,



the role for us has evolved into a support role, but it is one that still requires extensive documentation of lease and rent payments as well as a careful understanding of property issues facing the Town.

Respectfully submitted,

David W. Anthony, Chief Procurement Officer

TREASURY OPERATIONS

The Treasurer is responsible for the receipt and custodianship of all town funds. The Treasurer attempts to maximize investment earnings and ensures payment of the Town's bills to its creditors and payroll checks to all employees.

The payroll operations have significantly changed this year through the consolidation of town and school finance operations. The production of paychecks for 2,400 employees, through a weekly and biweekly payroll, involves the coordination and direction of data entry of over fifty town and school departments.

Approximately seventy percent of the Town of Barnstable's annual General Fund revenue is derived from property taxes. Every effort is made to put our reserves to work. This has been a challenging proposition due to the historically low rate of return for traditional investment vehicles. Investment rates began to improve at the end of fiscal year 2005/beginning of 2006. The Town's investment policy remains conservative with particular attention to the constraints of safety and liquidity while attempting to secure the highest yield possible within those constraints.

While maintaining a highly diversified investment portfolio, the Treasurer also aims to maintain competitive investment relationships with numerous banks and other financial institutions. As of the close of fiscal year 2006, these representatives numbered twelve with a balance of \$87,458,254.

Under the direction of the Town Manager and with input from the Trust Fund Advisory Committee, the Treasurer also oversees the investment of the Town's trust fund accounts. We currently have custodianship of twenty-two trust funds with a balance in excess of twenty million. Each trust fund has a distinct purpose and, therefore, the mix of holdings in cash, fixed income securities and equities varies by fund. The amount of annual income required and the time of disbursements generally govern this mix.

My office has actively pursued the collection of delinquent real estate taxes. Through the use of payment plans and active taxpayer communication we have continued the momentum of recent years by substantially increasing delinquent tax collections. We presently have nineteen active Land Court cases, down from a high of approximately fifty.

Barnstable continues to manage its financial affairs in a prudent manner. It maintains an excellent bond rating of AA+ for borrowing purposes, allowing the town to enjoy substantial savings in financing costs and lower interest rates.

Fiscal year's 2006 debt service payment totaled \$14,602,815. In May, working closely with the Finance Director, the Treasurer's office issued \$3,342,000 and \$14,888,000 in new short-term debt. The Town also has two multi-purpose loans pending of \$14,131,900 which was authorized in May, 2005 and \$2,835,000 authorized in April, 2006.

Due to the departure of the previous Town Treasurer midway through the fiscal year, a lot of responsibility fell upon the Finance Director, Mark Milne, and the Assistant Treasurer, Gareth Markwell, as well as the staff within the Treasurer's office. I would like to express my appreciation to everyone for their additional time and expertise in an effort to maintain the level of professional service for which the Town of Barnstable is recognized.

I am thankful for my warm welcome to Barnstable and I look forward to an active and productive year ahead.

Respectfully submitted,

Debra M. Blanchette, Treasurer

ASSESSING OPERATIONS

The Assessing Department endured a challenging time during this fiscal year, given the changes accepted by vote of the Town Council. While this was an interim adjustment year for values, new laws were placed on the books affecting much of the information and data gathering that this office is responsible for. The acceptance of a 20% residential exemption for primary homeowners, that calculated out to \$100,100 of taxable value, required the sending of thousands and thousands of verification letters to property owners which then required data entry to set up the initial database for the exemption. This resulted in over \$1.5 billion in value being exempted from the residential tax rate calculation.

Also accepted were a split tax rate and a small business exemption, both of which required significant work by the IT Department to program the necessary coding to ensure proper billing amounts. As a result of these changes, the town was unable to mail the actual tax bill until March 17, 2006. Also during this period, the Department of Revenue required the Assessing Department to mail out personal property Forms of List to all second homeowners, in an effort to update the average values assigned to second home personal property, which is required at least every 9 years. All these activities required extra effort and processing by the front office staff, which did an admirable job, given the volume of additional work required on top of their regular duties.

With the mailing of the tax bill in March, the Assessing Department subsequently received 756 abatement requests for real estate and personal property values and applications for the small commercial business exemption. The processing of these requests resulted in 219 personal property accounts receiving valuation reductions totaling \$4,429,619, 3 small business commercial qualifications received \$136,890 in reductions, 35 commercial real estate properties received \$12,282,316 in valuation reductions and 201 residential real estate properties received \$44,321,500 in valuation reductions, for a total of \$61,170,325 in valuation abatements.

During this period, Assistant Assessor Gary Brennan accepted the position of Assessor for the Town of Holbrook and departed from this Department at the end of June. His nearly 19 year tenure was distinguished by his dedication to treating all taxpayers fairly and equally and his vast knowledge of the properties in the Town of Barnstable. His experience and expertise will





be impossible to replace. Assistant Assessor Jason Streebel picked up extra workload without complaint and all requests were dealt with within statutory time limits. As of the writing of this report, a replacement for Mr. Brennan has not been selected.

February of 2006 also brought about the retirement of Mr. Paul Matheson III. Mr. Jeffrey Rudziak, formerly the Assessor in the Town of Oxford, was hired as Mr. Matheson's replacement and began work on Feb. 13, 2006. Mr. Matheson's diligent efforts to reduce the backlog of over 140 Appellate Tax Board cases were continued by the Department and now only four cases remain unheard by the Appellate Tax Board and are scheduled to be remanded for decision by the end of this September. Senior Assessor Jack Greene, with his vast experience at the ATB, was

instrumental in preparing and presenting cases to clear up the backlog and warrants special thanks for his efforts.

As of this date, the Assessing Department is progressing with a full revaluation of all property in the Town of Barnstable for fiscal year 2007 and preliminary tax bills were mailed by July 1, 2006. It is anticipated that the actual tax bills will be issued in a timely manner this year.

Respectfully submitted,
Jeffrey A. Rudziak, Director of Assessing

Board of Assessors
Jeremy F. Gilmore, Chairman
William T. Garreffo, Secretary
Alan Donheiser, Board Member

FINANCE OPERATIONS

In fiscal year 2006 the Town received the **Distinguished Budget Presentation Award** from the Government Finance Officer's Association (GFOA) for the FY 2006 operating budget document. In addition, the Town was the recipient of the **Certificate in Achievement for Excellence in Financial Reporting** for its comprehensive annual financial report for the fiscal year ending June 30, 2005. This report is a separate document that can be accessed on the town website. The GFOA is an organization made up of over 14,000 finance professionals from the United States and Canada and is the only nationwide program to sponsor awards for financial excellence in the state and local governmental area. This was the sixth consecutive budget award and fourth consecutive financial reporting award for the Town.

The following pages include abbreviated financial statements for the Town of Barnstable on June 30, 2006 and for the year then ended. These financial statements have been prepared from the pre-closing trial balance of the Town's financial management system for the fiscal year ending June 30, 2006. Due to the timing of the issuance of the annual report all year end closing transactions cannot be incorporated. These statements reflect the Town's financial position in accordance with the Uniform Municipal Accounting System (UMAS) promulgated by the Department of Revenue. The issuance of the Town's Comprehensive Annual Financial Report (CAFR) will include all closing transactions and will be audited by an independent auditor. We anticipate this report to be issued in December 2006. The Town's FY05 CAFR is available for reading and downloading on the town website.

Respectfully submitted,
Mark A. Milne, CPA
Director of Finance

TOWN OF BARNSTABLE, MASSACHUSETTS
Combined Balance Sheet - All Funds and Account Groups
On June 30, 2006
(Unaudited)

ASSETS

	Governmental Fund Types			Proprietary Fund Types Enterprise	Fiduciary Fund Types Trust and Agency	Account Groups		Total Memorandum (Memorandum Only)
	General	Special Revenue	Capital Project			General Long-term Obligations	General Fixed Assets	
Cash and investments	\$ 29,029,830	\$ 16,204,122	\$ 9,307,876	\$ 29,700,662	\$ 24,110,591			\$ 108,353,081
Receivables:								
Property taxes	3,889,959	96,761	-	-	-			3,986,720
Tax liens and foreclosures	1,701,783	11,650	-	37,671	-			1,751,105
Excises	1,579,240	-	-	-	-			1,579,240
Utility charges	-	-	-	676,808	-			676,808
Special assessments	4,987	876,758	-	488,942	-			1,370,687
Departmental	-	65,899	-	33,282	235,962			335,143
Deposits receivable	-	-	-	-	100,000			100,000
Other receivables	-	50,500	-	-	-			50,500
Due from other funds	966,665	-	-	-	-			966,665
Due from other governments	356,634	32,629	1,756,535	-	-			2,145,799
Notes receivable	-	-	-	-	26,125			26,125
Inventory	-	-	-	142,496	-			142,496
Fixed assets, net of accumulated depreciation	-	-	-	76,463,239	-		\$ 199,858,568	276,321,807
Amounts to be provided - payment of bonds	-	29,504,000	-	-	251,656		\$ 66,002,952	95,758,608
Total Assets	\$ 37,529,098	\$ 46,842,320	\$ 11,064,411	\$ 107,543,101	\$ 24,724,334		\$ 199,858,568	\$ 493,564,783

LIABILITIES AND FUND EQUITY

Liabilities:								
Deferred revenue	\$ 5,562,583	\$ 1,008,404	\$ -	\$ 1,304,862	\$ -			\$ 7,875,849
Tax refunds payable	2,835,301	-	-	-	-			2,835,301
Accounts payable	231,578	2,558	-	707	-			234,843
Accrued payroll and withholdings	3,840,159	368,716	6,089	111,798	27,614			4,354,374
Due to other funds	-	-	-	966,665	-			966,665
Other liabilities	176,263	3,888	-	1,682,773	-			1,862,924
Guarantee deposits	-	-	-	-	940,738			940,738
Notes payable	-	1,100,000	3,590,000	14,140,000	251,656			19,081,656
Bonds payable	-	29,504,000	-	19,252,944	-		\$ 66,002,952	114,759,896
Vacation and sick leave liability	223,243	-	-	-	-			223,243
Total Liabilities	12,869,126	31,987,566	3,596,089	37,459,749	1,220,007			153,135,490
Fund Equity:								
Reserved for encumbrances	2,311,003	580,284	3,778,020	4,126,139	3,286			10,798,733
Reserved for expenditures	5,248,745	477,094	-	1,432,437	-			7,158,276
Reserved for continuing appropriations	-	-	-	2,613,221	-			2,613,221
Unreserved, undesignated	-	13,797,376	3,690,302	-	23,501,041			40,988,719
Contributed capital	-	-	-	36,114,911	-			36,114,911
Unreserved retained earnings	17,651,552	-	-	25,796,643	-			43,448,195
Investment in general fixed assets	-	-	-	-	-		199,858,568	199,858,568
Reserved for snow and ice deficit	(551,329)	-	-	-	-			(551,329)
Total Fund Equity	24,659,971	14,854,754	7,468,322	70,083,352	23,504,327			340,429,294
Total Liabilities and Fund Equity	\$ 37,529,098	\$ 46,842,320	\$ 11,064,411	\$ 107,543,101	\$ 24,724,334		\$ 199,858,568	\$ 493,564,783

TOWN OF BARNSTABLE, MASSACHUSETTS
Combining Balance Sheet - All Enterprise Funds
Modified Accrual Basis
On June 30, 2006
(Unaudited)

ASSETS	Airport	Golf	Solid Waste	Water Pollution Control	Water Supply	Marinas	Sandy Neck	Total
Cash and investments	\$ 7,756,055	\$ 1,140,029	\$ 7,424,725	\$ 12,344,479	\$ 651,898	\$ 281,433	\$ 102,044	\$ 29,700,662
Receivables:								
Tax liens and foreclosures	-	-	-	37,671	-	-	-	37,671
Utility charges	-	-	-	353,192	323,616	-	-	676,808
Special assessments	-	-	-	488,942	-	-	-	488,942
Departmental	33,282	-	-	-	-	-	-	33,282
Inventory	55,313	87,183	-	-	-	-	-	142,496
Fixed assets, net of accumulated depreciation	32,433,615	8,336,736	1,913,578	21,884,640	9,939,670	1,955,000	-	76,463,239
Total Assets	\$ 40,278,265	\$ 9,563,948	\$ 9,338,303	\$ 35,108,924	\$ 10,915,184	\$ 2,236,433	\$ 102,044	\$ 107,543,101
LIABILITIES AND FUND EQUITY								
Liabilities:								
Deferred revenue	-	\$ 417,495	-	\$ 887,367	-	-	-	\$ 1,304,862
Accounts payable	-	707	-	-	-	-	-	707
Accrued payroll and withholdings	32,693	21,203	18,471	19,142	-	6,564	13,726	111,798
Due to general fund for land acquisition	-	966,665	-	-	-	-	-	966,665
Other liabilities	35,000	20,467	1,540,000	73,227	14,079	-	-	1,682,773
Notes payable	-	3,500,000	-	640,000	10,000,000	-	-	14,140,000
Bonds payable	-	859,323	5,208,427	11,385,195	-	1,800,000	-	19,252,944
Total Liabilities	67,693	5,785,859	6,766,897	13,004,931	10,014,079	1,806,564	13,726	37,459,749
Fund Equity:								
Reserved for encumbrances	668,957	43	44,837	2,879,063	526,907	5,214	1,118	4,126,139
Reserved for expenditures	300,000	-	668,981	463,456	-	-	-	1,432,437
Reserved for continuing appropriations	1,772,419	-	-	687,073	-	153,729	-	2,613,221
Contributed capital	21,494,674	1,133,335	-	13,486,903	-	-	-	36,114,911
Unreserved retained earnings	15,974,522	2,644,711	1,857,588	4,587,499	374,197	270,925	87,200	25,796,643
Total Fund Equity	40,210,572	3,778,089	2,571,406	22,103,993	901,105	429,869	88,318	70,083,352
Total Liabilities and Fund Equity	\$ 40,278,265	\$ 9,563,948	\$ 9,338,303	\$ 35,108,924	\$ 10,915,184	\$ 2,236,433	\$ 102,044	\$ 107,543,101

TOWN OF BARNSTABLE, MASSACHUSETTS
Combining Statement of Revenues, Expenditures and Changes in Fund Balance
All Governmental Funds and Similar Trust Funds
For the Fiscal Year Ended June 30, 2006
(Unaudited)

	General Fund	Special Revenue Fund	Capital Projects Fund	Trust Funds	Total (Memorandum Only)
Revenues:					
Real estate and personal property taxes net of refunds	\$ 79,134,447	\$ 2,318,096			\$ 81,452,543
Motor Vehicle and other excise taxes	6,318,329	-			6,318,329
Hotel/Motel tax	1,644,352	-			1,644,352
Charges for services	2,328,250	-			2,328,250
Penalties and interest on taxes	741,657	-			741,657
Fees and rentals	823,848	6,419,667			7,243,515
Licenses and permits	1,696,664	440,713			2,137,377
Intergovernmental	13,686,925	7,440,023	5,805,815		26,932,763
Department and other	633,316	3,867,856	54,675	\$ 684,701	5,240,548
Investment income	804,278	302,438		726,561	1,833,277
Total Revenues	107,812,066	20,788,793	5,860,490	1,411,262	135,872,611
Expenditures:					
Town Council	278,558	-			278,558
Town Manager	521,534	-			521,534
Education	53,959,168	11,604,131	903,908	34,292	66,501,499
Administrative Services	4,762,190	158,150	3,373	50,821	4,974,534
Growth Management	864,872	263,272			
Police	10,583,383	277,724	71,576	46,797	10,979,480
Regulatory Services	1,905,874	857,439	812,854	8,848	3,585,015
Public Works	7,814,114	73,591	5,659,119	75,817	13,622,641
Community Services	2,065,111	1,646,336	154,843	138,407	4,004,697
Other Requirements	24,675,391	3,152,611	14,488		27,842,490
Total Expenditures	107,430,195	18,033,254	7,620,160	354,982	132,310,447
Excess (deficiency) of revenues over expenditures	381,871	2,755,539	(1,759,670)	1,056,280	3,562,164
Other Financing Sources (Uses):					
Sale of assets	-	-			-
Proceeds from bonds	-	-			-
Operating transfers in	8,675,233	4,336	2,320,000	5,672,837	16,672,406
Operating transfers (out)	(5,579,336)	(369,756)	(1,509,328)	(7,275,137)	(14,733,557)
Total Other Financing Sources (Uses)	3,095,897	(365,420)	810,672	(1,602,300)	1,938,849
Excess of revenues and other sources over expenditures and other uses	3,477,768	2,390,119	(948,998)	(546,020)	5,501,013
Fund Balance, July 1	21,182,203	12,464,636	8,417,318	24,050,347	66,114,505
Fund Balance, June 30	\$ 24,659,972	\$ 14,854,755	\$ 7,468,321	\$ 23,504,327	\$ 71,615,518

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues, Expenses and Changes in Fund Equity
Enterprise Funds - Modified Accrual Basis
For the Fiscal Year Ended June 30, 2006
(Unaudited)

	Airport	Golf	Solid Waste	Water Pollution Control	Water Supply	Marinas	Sandy Neck	Total
Operating revenues:								
Charges for services	\$ 5,782,674	\$ 1,778,499	\$ 1,869,859	\$ 4,023,329	\$ 2,674,441	\$ 704,811	\$ 489,780	\$ 17,323,393
Intergovernmental	2,320,667	-	-	29,945	-	-	-	2,350,612
Other Revenue	360,824	-	-	-	-	-	-	360,824
Total Revenues	8,464,165	1,778,499	1,869,859	4,053,274	2,674,441	704,811	489,780	20,034,829
Operating expenses:								
Personnel	1,356,799	672,564	727,087	807,443	-	162,020	291,884	4,017,797
Operating	3,619,135	566,678	742,359	1,303,978	1,707,399	62,369	30,455	8,032,373
Capital outlay	2,794,757	42,193	35,115	522,290	286,268	10,000	18,153	3,708,776
Depreciation	-	-	-	-	-	-	-	-
Total Expenses	7,770,691	1,281,435	1,504,561	2,633,711	1,993,667	234,389	340,492	15,758,947
Operating income (loss)	693,474	497,064	365,298	1,419,563	680,774	470,422	149,288	4,275,882
Nonoperating revenue (expense):								
Investment income	325,236	42,209	287,318	465,159	22,168	1,325	1,072	1,144,488
Interest expense	-	(41,887)	(84,889)	(237,170)	(268,981)	(85,145)	-	(718,072)
Total nonoperating revenue (expense)	325,236	322	202,430	227,989	(246,813)	(83,820)	1,072	426,417
Income before operating transfers	1,018,710	497,386	567,728	1,647,552	433,961	386,603	150,360	4,702,299
Operating transfers (net)	(744,189)	(175,000)	(280,057)	(553,727)	-	43,267	(62,043)	(1,771,749)
Net income (loss)	274,521	322,386	287,671	1,093,825	433,961	429,869	88,317	2,930,550
Fund Equity, July 1	39,936,051	3,455,703	2,283,735	21,010,168	467,144	-	-	67,152,801
Fund Equity, June 30	\$ 40,210,572	\$ 3,778,089	\$ 2,571,406	\$ 22,103,993	\$ 901,105	\$ 429,869	\$ 88,317	\$ 70,083,350

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - General Fund - Budgetary Basis
For the Year Ended June 30, 2006
(Unaudited)

	<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)
Revenues:			
Real estate and personal property taxes net of refunds	78,645,356.00	79,134,446.66	489,090.66
Motor Vehicle and other excise taxes	6,320,000.00	6,318,328.52	(1,671.48)
Hotel/Motel tax	1,601,175.00	1,644,352.00	43,177.00
Charges for services	2,260,192.00	2,328,250.46	68,058.46
Penalties and interest on taxes	700,000.00	741,656.91	41,656.91
Fees and rentals	622,464.00	823,847.91	201,383.91
Licenses and permits	1,499,036.00	1,696,664.49	197,628.49
Intergovernmental	13,604,407.00	13,686,925.33	82,518.33
Department and other	512,350.00	633,315.53	120,965.53
Investment income	695,649.00	804,278.05	108,629.05
Total Revenues	<u>106,460,629.00</u>	<u>107,812,065.86</u>	<u>1,351,436.86</u>
Expenditures:			
Town Council	288,529.00	286,549.35	1,979.65
Town Manager	549,676.00	545,163.36	4,512.64
Education	54,425,400.00	54,420,669.20	4,730.80
Administrative Services	4,969,889.00	4,822,987.69	146,901.31
Growth Management	962,834.00	892,819.55	70,014.45
Police	10,610,519.00	10,575,627.02	34,891.98
Regulatory Services	2,079,195.00	1,937,944.54	141,250.46
Public Works	7,148,473.27	7,051,107.76	97,365.51
Snow and Ice Removal	122,750.00	674,079.17	(551,329.17)
Community Services	2,408,822.00	2,078,139.93	330,682.07
Other Requirements	26,687,192.00	24,707,757.26	1,979,434.74
Total Expenditures	<u>110,253,279.27</u>	<u>107,992,844.83</u>	<u>2,260,434.44</u>
Excess (deficiency) of revenues over expenditures	(3,792,650.27)	(180,778.97)	3,611,871.30
Other Financing Sources (Uses):			
Operating transfers in	7,156,640.27	8,675,233.46	1,518,593.19
Operating transfers (out)	(5,579,336.00)	(5,579,336.00)	-
Total Other Financing Sources (Uses)	<u>1,577,304.27</u>	<u>3,095,897.46</u>	<u>1,518,593.19</u>
Excess (deficiency) of revenues and other sources over expenditures and other uses	(2,215,346.00)	2,915,118.49	5,130,464.49
Other budget items:			
Prior year deficits raised	(1,384,061.00)		
Free cash appropriations	<u>3,599,407.00</u>		
Net	0.00		

* Snow and ice deficit to be raised on FY07 recap.

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
Barnstable Municipal Airport Operations
For the Year Ended June 30, 2006
Unaudited

	Budget	Actual	Variance Favorable (Unfavorable)
Operating revenues:			
Charges for services	\$ 5,118,250.00	\$ 5,782,674.31	\$ 664,424.31
Intergovernmental		63,241.88	63,241.88
Investment Income	113,973.00	325,236.43	211,263.43
Total Revenues	<u>5,232,223.00</u>	<u>6,171,152.62</u>	<u>938,929.62</u>
Operating expenses:			
Personnel	1,580,789.00	1,512,202.15	68,586.85
Operating expenses	4,053,148.00	4,052,969.44	178.56
Capital outlay	130,000.00	129,941.00	59.00
Total Expenses	<u>5,763,937.00</u>	<u>5,695,112.59</u>	<u>68,824.41</u>
Operating income (loss)	(531,714.00)	476,040.03	1,007,754.03
Operating transfers (net)	<u>(338,786.00)</u>	<u>(338,786.04)</u>	<u>(0.04)</u>
Net income (loss)	(870,500.00)	\$ 137,253.99	\$ 1,007,753.99
Other budget items:			
Surplus funds appropriations	<u>870,500.00</u>		
Net	\$ -		

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
Golf Course Operations
For the Year Ended June 30, 2006
Unaudited

	Budget	Actual	Variance Favorable (Unfavorable)
Operating revenues:			
Charges for services	\$ 2,019,626.00	\$ 1,783,872.63	\$ (235,753.37)
Investment Income	9,600.00	36,834.80	27,234.80
Total Revenues	<u>2,029,226.00</u>	<u>1,820,707.43</u>	<u>(208,518.57)</u>
Operating expenses:			
Personnel	776,293.00	672,579.32	103,713.68
Operating expenses	643,368.00	566,008.98	77,359.02
Capital outlay	77,500.00	42,193.18	35,306.82
Debt service:			
Principal	315,178.00	215,177.77	100,000.23
Interest	41,887.00	41,886.88	0.12
Total Expenses	<u>1,854,226.00</u>	<u>1,537,846.13</u>	<u>316,379.87</u>
Operating income (loss)	175,000.00	282,861.30	107,861.30
Operating transfers (net)	<u>(175,000.00)</u>	<u>(174,999.96)</u>	<u>0.04</u>
Net income (loss)	\$ -	\$ 107,861.34	\$ 107,861.34

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
Solid Waste Operations
For the Year Ended June 30, 2006
Unaudited

	Budget	Actual	Variance Favorable (Unfavorable)
Operating revenues:			
Charges for services	\$ 1,572,000.00	\$ 1,869,859.23	\$ 297,859.23
Investment Income	150,000.00	287,318.48	137,318.48
Total Revenues	<u>1,722,000.00</u>	<u>2,157,177.71</u>	<u>435,177.71</u>
Operating expenses:			
Personnel	768,341.00	727,087.42	41,253.58
Operating expenses	771,660.00	774,827.42	(3,167.42)
Capital outlay	80,000.00	37,425.50	42,574.50
Debt service:			
Principal	277,907.00	277,907.36	(0.36)
Interest	81,014.00	84,888.50	(3,874.50)
Total Expenses	<u>1,978,922.00</u>	<u>1,902,136.20</u>	<u>76,785.80</u>
Operating income (loss)	(256,922.00)	255,041.51	511,963.51
Operating transfers (net)	<u>(280,057.00)</u>	<u>(280,056.96)</u>	<u>0.04</u>
Net income (loss)	(536,979.00)	\$ (25,015.45)	\$ 511,963.55
Other budget items:			
Surplus funds appropriations	<u>536,979.00</u>		
Net	\$ -		

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
Sewer Fund Operations
For the Year Ended June 30, 2006
Unaudited

	<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)
Operating revenues:			
Charges for services	\$ 3,604,800.00	\$ 3,768,967.74	\$ 164,167.74
Investment Income	225,000.00	465,159.29	240,159.29
Intergovernmental	-	15,445.00	15,445.00
Total Revenues	<u>3,829,800.00</u>	<u>4,249,572.03</u>	<u>419,772.03</u>
Operating expenses:			
Personnel	852,496.00	793,707.54	58,788.46
Operating expenses	1,433,098.00	1,402,984.78	30,113.22
Capital outlay	50,000.00	19,373.92	30,626.08
Debt service:			
Principal	1,105,800.00	855,507.65	250,292.35
Interest	360,663.00	237,170.14	123,492.86
Total Expenses	<u>3,802,057.00</u>	<u>3,308,744.03</u>	<u>493,312.97</u>
Operating income (loss)	27,743.00	940,828.00	913,085.00
Operating transfers (net)	<u>(553,727.00)</u>	<u>(553,727.04)</u>	<u>(0.04)</u>
Net income (loss)	\$ (525,984.00)	\$ 387,100.96	\$ 913,084.96
Other budget items:			
Surplus funds appropriations	<u>525,984</u>		
Net	\$ -		

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
Water Fund Operations
For the Year Ended June 30, 2006
Unaudited

	Budget	Actual	Variance Favorable (Unfavorable)
Operating revenues:			
Charges for services	\$ 2,575,000.00	\$ 2,674,440.58	\$ 99,440.58
Investment Income	25,000.00	22,168.22	(2,831.78)
Total Revenues	2,600,000.00	2,696,608.80	96,608.80
Operating expenses:			
Operating expenses	1,695,000.00	1,694,737.46	262.54
Capital outlay	625,000.00	299,955.15	325,044.85
Debt service:			
Interest	280,000.00	268,981.00	11,019.00
Total Expenses	2,600,000.00	2,263,673.61	336,326.39
Operating income (loss)	-	432,935.19	432,935.19
Operating transfers (net)	-	-	-
Net income (loss)	\$ -	\$ 432,935.19	\$ 432,935.19
Other budget items:			
Surplus funds appropriations	-		
Net	\$ -		

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
Marina Fund Operations
For the Year Ended June 30, 2006
Unaudited

	Budget	Actual	Variance Favorable (Unfavorable)
Operating revenues:			
Charges for services	\$ 646,936.00	\$ 704,811.29	\$ 57,875.29
Investment Income	-	1,325.35	1,325.35
Total Revenues	646,936.00	706,136.64	59,200.64
Operating expenses:			
Personnel	170,130.00	162,020.09	8,109.91
Operating expenses	93,253.00	67,583.59	25,669.41
Capital outlay	10,000.00	10,000.00	-
Debt service:			
Principal	155,000.00	155,000.00	-
Interest	85,146.00	85,145.00	1.00
Total Expenses	513,529.00	479,748.68	33,780.32
Operating income (loss)	133,407.00	226,387.96	92,980.96
Operating transfers (net)	(133,407.00)	(110,462.76)	22,944.24
Net income (loss)	\$ -	\$ 115,925.20	\$ 115,925.20
Other budget items:			
Surplus funds appropriations	-		
Net	\$ -		

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
Sandy Neck Fund Operations
For the Year Ended June 30, 2006
Unaudited

	<u>Budget</u>	<u>Actual</u>	<u>Variance Favorable (Unfavorable)</u>
Operating revenues:			
Charges for services	\$ 425,459.00	\$ 489,780.41	\$ 64,321.41
Investment Income	-	1,072.04	1,072.04
Total Revenues	<u>425,459.00</u>	<u>490,852.45</u>	<u>65,393.45</u>
Operating expenses:			
Personnel	310,383.00	291,883.95	18,499.05
Operating expenses	29,533.00	31,532.85	(1,999.85)
Capital outlay	21,500.00	18,192.68	3,307.32
Debt service:			
Interest	<u>2,000.00</u>	-	<u>2,000.00</u>
Total Expenses	<u>363,416.00</u>	<u>341,609.48</u>	<u>21,806.52</u>
Operating income (loss)	62,043.00	149,242.97	87,199.97
Operating transfers (net)	<u>(62,043.00)</u>	<u>(62,043.00)</u>	<u>-</u>
Net income (loss)	\$ -	\$ 87,199.97	\$ 87,199.97
Other budget items:			
Surplus funds appropriations	<u> </u>		
Net	\$ -		

TOWN OF BARNSTABLE, MASSACHUSETTS
Combining Schedule of Trust Funds
For the Year Ending June 30, 2006
Unaudited

	Fund Balance July 1	Revenue	Expenditures	Net Transfers In (Out)	Fund Balance June 30
Expendable:					
Pension Reserve	\$ 4,136,446	\$ 248,875	\$ (10,934)	\$ (428,000)	\$ 3,946,387
Insurance Reserve	965,528	16,273	(2,427)	(251,000)	728,375
Conservation Reserve	27,382	20,084	(10,281)	-	37,185
Police Law Enforcement	158,108	144,764	(46,797)	-	256,075
JFK Memorial Fund	60,230	19,484	(14,073)	-	65,641
Sandy Neck Gateway	4,280	-	-	-	4,280
Joey Parke Memorial	92	-	-	-	92
Capital Trust Fund	8,127,231	129,370	(20,362)	(923,300)	7,312,939
Elderly & Disabled Tax Fund	4,078	5,812	(4,692)	-	5,197
Korean War Memorial	27,620	941	(70)	-	28,491
FY04 Kirkman Trust DPW Award	28,107	-	(27,948)	-	159
HY East Scholarship Program	34,062	2,895	(8,000)	-	28,957
Lyndon Paul Lorusso Memorial	-	375,425	(15,552)	-	359,873
Total Expendable	<u>13,573,164</u>	<u>963,923</u>	<u>(161,137)</u>	<u>(1,602,300)</u>	<u>12,773,650</u>
Non-expendable:					
Beechwood Cemetery	22,107	800	(56)	-	22,851
Cemetery Perpetual Care	1,256,726	123,266	(51,115)	-	1,328,877
Centerville Improvements	12,989	479	(33)	-	13,435
Coolidge Ellen	594	-	-	-	594
Kirkman	4,255,592	225,843	(52,933)	-	4,428,501
Lombard	198,217	75,636	(67,884)	-	205,969
Lovell Xmas Tree	4,501	-	(150)	-	4,351
Macgrotty	134,204	2,173	(10,602)	-	125,775
Scudder Land Trust	4,530	-	-	-	4,530
Sturgis	81,497	1,262	(205)	-	82,554
Hamblin Conservation	50,194	1,857	(127)	-	51,923
Barnstable Scholarship	7,129	6,778	(7,320)	-	6,587
Cobb	4,196,869	-	(2,798)	-	4,194,072
Dean Lewis	1,436	-	-	-	1,436
Hallgren	56,434	2,084	(143)	-	58,374
Harlow	51,220	2,067	(130)	-	53,156
Hinckle	19,889	754	(50)	-	20,592
Lovell	3,081	-	-	-	3,081
Lovell Loan	64,116	2,552	(163)	-	66,505
Marston School	949	-	-	-	949
School Fund	1,700	-	-	-	1,700
Thompson Scholarship	53,208	1,789	(135)	-	54,862
Total Non-expendable	<u>10,477,183</u>	<u>447,338</u>	<u>(193,845)</u>	<u>-</u>	<u>10,730,676</u>
Grand total	<u>\$ 24,050,347</u>	<u>\$ 1,411,261</u>	<u>\$ (354,982)</u>	<u>\$ (1,602,300)</u>	<u>\$ 23,504,326</u>

**TOWN OF BARNSTABLE, MASSACHUSETTS
SCHEDULE OF BONDS AND NOTES PAYABLE**

Fund	Issued And Outstanding Bonds			Balance June 30, 2006
	Balance June 30, 2005	Issued	Redeemed	
General	\$ 72,270,430		\$ (6,267,478)	\$ 66,002,952
Community Preservation	31,334,000		(1,830,000)	29,504,000
Golf Enterprise	1,074,501		(215,178)	859,323
Solid Waste Enterprise	5,486,334		(277,907)	5,208,426
Sewer Enterprise	12,240,703		(855,508)	11,385,195
Marina Enterprise	1,955,000		(155,000)	1,800,000
Total	\$ 124,360,968	\$ -	\$ (9,601,071)	\$ 114,759,897

Fund	Issued And Outstanding Notes			Balance June 30, 2006
	Balance June 30, 2005	Issued	Redeemed	
General	\$ 600,000			\$ 600,000
Community Preservation	-	\$ 500,000		500,000
Capital Projects	-	3,590,000		3,590,000
Water Enterprise	10,000,000	10,000,000	\$ (10,000,000)	10,000,000
Golf Enterprise	3,500,000			3,500,000
Sewer Enterprise	-	640,000		640,000
Trust	268,549		(16,893)	251,656
Total	\$ 14,368,549	\$ 14,730,000	\$ (10,016,893)	\$ 19,081,656

TOWN CLERK REPORT

MISSION STATEMENT

The mission of the Town Clerk is to provide the citizens of the Town of Barnstable with election, licensing, registration, records and preservation services as required by Massachusetts General Laws, the Constitution of the United States, and the Code of the Town of Barnstable in a consistent, courteous, accurate and efficient manner.

THIS YEAR WE RECORDED:

<u>Permits</u>		
<u>Issued</u>	<u>Type of Permit</u>	<u>Amount Collected</u>
	Vital Records:	
1,006	Births	
889	Deaths	
434	Marriages	
51	Affidavits of Correction to Amend	
2	Homebirths	
6	Delayed Return of Births	
4	Out of Commonwealth Births	
	Total Vitals Collected	\$105,555.21
477	Marriage Intentions	\$14,787.00
598	Burial Permits Sold	\$2,990.00
423	Business Certificates	\$12,690.00
4,000	Dog Licenses – Neutered & Non-Neutered	\$30,000.00
350	Passports Processed	\$10,500.00
1,167	New Voters Registered	
12,746	Requested Changes Made to Voter System	
47	Raffle Permits Issued	\$470.00
42	Annual Registrations for Flammable Liquids	\$6,173.00
7	Utility Pole and Conduit Recordings	\$280.00

This office was most pleased to receive some monies from the Community Preservation Act, which are going toward restoration and preservation of the town's historic records and acquisition of a Laser Fiche software program. Ancient books will be deacidified and rebound if needed; and all pages will be scanned into the Laser Fiche program. Once the records are indexed on the program it will be uploaded and we hope to have it accessible for genealogical research on the web. It is an exciting beginning. Our goal is to include town meeting, proprietor, vital and other historic records. It is a long-term project; but we will have the equipment, and hope to keep moving on this project so that eventually, it will become a yearly update.

Following this report will be a listing of all items as recorded by this office for the Town Council.

Thanks go as always to my staff: Assistant Clerk Lucia Fulco; Licensing Supervisor Susan Maffei; Census/Voter Supervisor Donna Silva; Vitals Supervisor Leslie Steers; and Records Management Supervisor Janet Logan.



Linda E. Hutchenrider, MMC/CMMC

Town Clerk/Town of Barnstable

TOWN ELECTION

PRECINCT TOTALS TALLY SHEET		ELIGIBLE VOTERS													32918	
TOWN OF BARNSTABLE		% VOTED													23%	
TOWN ELECTION November 8, 2005																
		TOTAL VOTES													7581	
OFFICES/CANDIDATES	PRECINCTS:	1	2	3	4	5	6	7	8	9	10	11	12	13	GRAND	
	TOTAL VOTERS	2927	2677	2235	2629	2733	2589	2905	2064	1869	2658	2930	2399	2303	TOTALS	32918
	TOTAL VOTES	831	645	444	756	674	894	695	429	210	504	693	414	392	7581	
	%	28%	24%	20%	29%	25%	35%	24%	21%	11%	19%	24%	17%	17%	23%	
SCHOOL COMMITTEE (Elect 2)																
Total		1662	1290	888	1512	1348	1788	1390	858	420	1008	1386	828	784	15162	
Blanks		324	289	162	341	281	410	276	187	85	207	341	173	180	3256	
Write-in votes		3	3	4	6	1	8	5	1	2	2	7	0	0	42	
DEBRA S. DAGWAN		542	418	318	487	425	538	474	331	159	322	415	263	277	4969	
RICHARD T. PORTEUS		313	251	161	278	273	330	244	121	67	183	313	163	143	2840	
RALPH F. CAHOON, III		480	329	243	400	368	502	391	218	107	294	310	229	184	4055	
TOWN CLERK																
Total		831	645	444	756	674	894	695	429	210	504	693	414	392	7581	
Blanks		181	154	80	150	151	170	137	63	39	112	162	96	74	1569	
Write-in votes		1	2	1	3	3	2	2	5	2	2	4	0	1	28	
LINDA E. HUTCHENRIDER		649	489	363	603	520	722	556	361	169	390	527	318	317	5984	
HOUSING AUTHORITY (Elect 2)																
Total		1662	1290	888	1512	1348	1788	1390	858	420	1008	1386	828	784	15162	
Blanks		581	463	269	489	462	574	457	262	144	341	521	295	235	5093	
Write-in votes		6	3	1	3	7	3	3	4	1	2	3	2	2	40	
PAULA K. SCHNEPP		521	382	308	473	409	568	459	280	128	336	418	277	259	4818	
RICHARD A. CROSS, JR.		554	442	310	547	470	643	471	312	147	329	444	254	288	5211	
PRECINCT 2 TOWN COUNCIL																
Total			645												645	
Blanks			158												158	
Write-in votes			5												5	
THOMAS R. RUGO			482												482	
PRECINCT 4 TOWN COUNCIL																
Total					756										756	
Blanks					35										35	
Write-in votes					3										3	
FREDERICK CHIRIGOTIS					444										444	
THEODORE PANITZ					274										274	
OFFICES/CANDIDATES																
PRECINCT 6 TOWN COUNCIL																
Total							894								894	
Blanks							14								14	
Write-in votes							0								0	
JANET S. JOAKIM							478								478	
JOSEPH R. PINO							402								402	
PRECINCT 8 TOWN COUNCIL																
Total									429						429	
Blanks									10						10	
Write-in votes									0						0	
JOHN D. ALDEN									104						104	
HAROLD TOBEY									315						315	
PRECINCT 10 TOWN COUNCIL																
Total											504				504	
Blanks											93				93	
Write-in votes											22				22	
JANICE L. BARTON											389				389	
PRECINCT 12 TOWN COUNCIL																
Total													414		414	
Blanks													84		84	
Write-in votes													4		4	
LEAH CURTIS													326		326	
QUESTION 1 Split Tax Rate																
Total		831	645	444	756	674	894	695	429	210	504	693	414	392	7581	
Blanks		4	6	1	7	4	10	4	11	2	3	3	3	3	61	
Write-in votes		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
YES		556	415	284	482	413	561	438	259	122	315	439	263	257	4804	
NO		271	224	159	267	257	323	253	159	86	186	251	148	132	2716	
QUESTION 2 Residential Exemption																
Total		831	645	444	756	674	894	695	429	210	504	693	414	392	7581	
Blanks		92	80	36	91	74	79	72	44	12	47	75	38	37	777	
Write-in votes		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
YES		509	401	300	486	388	622	439	297	147	327	421	258	247	4842	
NO		230	164	108	179	212	193	184	88	51	130	197	118	108	1962	
QUESTION 3 - Small Business Exemption																
Total		831	645	444	756	674	894	695	429	210	504	693	414	392	7581	
Blanks		89	84	38	97	81	74	72	40	16	49	60	46	35	781	
Write-in votes		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
YES		442	331	228	404	330	401	354	238	123	252	352	224	220	3899	
NO		300	230	178	255	263	419	269	151	71	203	281	144	137	2901	

TOWN COUNCIL ITEMS REPORT – JULY 1, 2005 - JUNE 30, 2006

2005-131 ORDER- APPROVING CONSERVATION RESTRICTION/BARN. LAND TR.

ORDERED: That the Town Council, pursuant to G.L. c. 184, s. 32, hereby approves a perpetual conservation restriction in the form annexed hereto to be given by the Mass Audubon Society, Inc. to be held by the Barnstable Land Trust, Inc., a Massachusetts charitable corporation duly organized by law, and determines that said restriction is in furtherance of the public interest in preserving scenic views, natural habitat and open space as stated in section 6.1.2 of the Town of Barnstable Local Comprehensive Plan. (Bone Hill Rd.)

Date of Action: 07/14/2005
 12 Yes No Abstain
 Final Action: Passed

2006-001 ORDER-APPROVING CONSERVATION RESTRICTION - Old Neck Ln.

ORDERED: That the Town Council, pursuant to G.L. c. 184, s. 32, hereby approves a perpetual conservation restriction in the form annexed hereto to be given by the Barnstable Land Trust, Inc., a Mass. Charitable corporation duly organized by law, to the Town of Barnstable, and determines that said restriction is in furtherance of the public interest in preserving scenic views, natural habitat and open space as stated in section 6.1.2 of the Town of Barnstable Local Comprehensive Plan.

Date of Action: 07/14/2005
 8 Yes 3 No Abstain
 Final Action: Passed

2006-002 MUTUAL COOPERATION AGREEMENT

The Barnstable Town Council hereby approves the "Mutual Cooperation Agreement of the Barnstable County HOME Consortium under the Cranston-Gonzalez National Affordable Housing Act" in accordance with the provisions of G.L. c. 121B, and further authorized the Town Manager to sign the agreement on behalf of the Town of Barnstable.

Date of Action: 07/14/2005
 11 Yes 1 No Abstain
 Final Action: Passed - (Munafo wanted name off)

2006-003 APPROPRIATION ORDER FOR CEMETERY EQUIPMENT

ORDERED: That the sum of \$63,652 be appropriated for the Structures & Grounds Cemetery Program for the purpose of purchasing burial equipment used by town staff to maintain cemeteries and perform interments in town cemeteries, and to meet such appropriation, that \$63,652 be transferred from the Town's Sale of Cemetery Lots Special Revenue Fund.

Date of Action: 08/18/2005
 12 Yes No 1 Abstain
 Final Action: Adopted

2006-004 ORDER CONSERVATION REST. - OLD NECK LN

ORDERED: That the Town Council, pursuant to G.L. c. 184, s. 32, hereby approves a perpetual conservation restriction in the form annexed hereto to be given by the Barnstable Land Trust (full copy on file with the Town Clerk)

Date of Action: 07/14/2005
 12 Yes No Abstain
 Final Action: PASSED

2006-005 ORDER APPROVING CONSERVATION/WATERSHED PRESERVATION

RE: Property off Hi River Rd.

ORDERED: That the Town Council, pursuant to G.L. c. 184, s. 32, hereby approves a perpetual conservation/watershed preservation restriction in the form annexed hereby to be given by the Barnstable Land Trust, Inc. (Full copy on file with the Town Clerk)

Date of Action: 07/14/2005
 12 Yes No Abstain
 Final Action: PASSED

2006-006 ORDER - PROPOSING CHARTER AMENDMENT TO THE VOTERS

Ordered: It is hereby ordered that a question to ascertain the will of the voters of the town with respect to the following charter amendment be placed on the ballot at the biennial town election to be held on Tuesday, November 8, 2005 (full text on file with the town clerk) (re: airport commission)

Date of Action: 08/18/2005
 1 Yes 1 No 1 Abstain
 Final Action: Failed

2006-007 AMENDED ORDER APPROVING CONSERVATION RESTRICTION

RE: Off Old Post Rd.

ORDERED: That the Town council, pursuant to G.L. C. 184, s. 32, hereby approves a perpetual conservation restriction in the form annexed hereto to be given by the Town of Barnstable to the Barnstable Land Trust, Inc. (full copy on file with the Town Clerk)

Date of Action: 07/14/2005
 12 Yes No Abstain
 Final Action: PASSED

2006-008 APPOINTMENTS

That the Barnstable Town council appoints the following individuals to a multiple member board, committee, or commission - Reappointments and new appointments (full list on file with the Town Clerk). ZONING BOARD APPOINTMENTS BY ROLL CALL (ON FILE AT TOWN CLERK'S OFFICE).

Date of Action: 08/18/2005
 12 Yes No 1 Abstain
 Final Action: Adopted

2006-009 AFFORDABLE HOUSING OVERLAY DIST.- ZONING ORD.

Ordered: Section 1: Affordable Housing Overlay District - (Full copy of the ordinance is on file with the Town Clerk).

Date of Action: 12/01/2005
8 Yes 4 No Abstain
Final Action: FAILS, NOT 2/3 VOTE

2006-010 ORDINANCE - AMENDMENT TOWN COUNCIL RULES

RESOLVED that Town Council Rule 5E, Order of Business, be amended to read:

1. Roll Call
2. Pledge of Allegiance
3. Moment of Silence
4. Public Comment
5. Council and Town Manager Response to Public Comment
6. Reports from Town Council Appointed Boards and Committees
7. Act on Minutes
8. Orders of the Day
 - A. Old Business
 - B. New Business
9. Communications from Elected Officials, Boards, Commissions and Staff, Correspondence, Announcements and Committee Reports
10. President/Vice President Communications
11. Town Manager Communications
12. Public Comment
13. Adjournment

Date of Action: 08/18/2005
11 Yes 1 No 1 Abstain
Final Action: Adopted

2006-011 RESOLVE - ACCEPTANCE OF DONATION

That the Town accepts a refrigerator as a donation for the Marina at Prince Cove from William Frantzen.

Date of Action: 08/18/2005
12 Yes No 1 Abstain
Final Action: Adopted

2006-012 APPOINTMENNTS

That the Barnstable Town Council appoints the following individuals to a multiple member board, committee, or commission: AIRPORT COMMISSION, COMPREHENSIVE FINANCIAL ADVISORY COMMITTEE APPOINTMENTS: ZONING BOARD OF APPEALS REAPPOINTMENT: (Full list on file with the Town Clerk)

Date of Action: 09/08/2005
11 Yes No Abstain
Final Action: PASSED UNANIMOUS

2006-013 ORDER - EASEMENTS ROUTE 132 UPGRADE

That Council Order 2005-129, Easements for Route 132 Upgrade, approved on June 16, 2005, be amended to include easements E-6, containing 5,915+/- square feet, and E-7, containing 5,692+/- square feet.

Date of Action: 08/18/2005
12 Yes No 1 Abstain
Final Action: Adopted by consent.

2006-014 ORDER SPECIAL MUNICIPAL EMPLOYEES

ORDERED: that the Council hereby designates the members of the Community Preservation Committee and the Land Acquisition and Preservation Committee as special municipal employees for the purposes of the Conflict of Interest Law, Chapter 268A and that the Code of the Town of Barnstable Section 241 Attachment 1 is hereby amended by adding the Community Preservation Committee and the Land Acquisition and Preservation Committee to the list of Multiple member bodies so designated and by further amending the Code of the Town of Barnstable Section 241 Attachment 1 by deleting the Open Space Committee from the list of Multiple member bodies so designated.

Date of Action: 08/18/2005
12 Yes No 1 Abstain
Final Action: Adopted by consent.

2006-015 HYANNIS VILLAGE ZONING DIST. DESIGN REVIEW

This article shall be known and may be cited as the "Hyannis Village Zoning Districts Design Review Ordinance." (Full text on file with the Town Clerk)

Date of Action: Yes No Abstain
Final Action: Withdrawn 10/2005

2006-016 APPOINTMENTS

THAT the Barnstable Town Council appoints the following individuals to a multiple member board, committee or commission (full list on file with the Town Clerk)

Date of Action: 09/22/2005
12 Yes No 1 Abstain
Final Action: ADOPTED

2006-017 ORDER TO ESTABLISH A STANDING HEALTH & HUMAN SERVICES COM.

ORDERED: That the Barnstable Town Council amends the Administrative Code by adding a new standing Health and Human Services Committee. (Full text on file with the Town Clerk)

Date of Action: 09/22/2005
12 Yes No 1 Abstain
Final Action: ADOPTED (rescinded and revoked new)

2006-018 GRANT ACCEPTANCE PROJECT BREAD

RESOLVED: That the Town Council hereby accepts a Food Grant from Project Bread in the amount of \$5,000.00 for the purpose of supporting the Free Meal Program that offers breakfast and lunch meals to Town of Barnstable youth enrolled in the Recreation Division Leisure Program.

Date of Action: 09/22/2006
11 Yes 1 No 1 Abstain
Final Action: ADOPTED

2006-019 GRANT ACCEPTANCE AND TRANSFER

ORDERED, That the Town Council hereby accepts a USDA Natural Resources Conservation Service Wildlife Habitat Improvement Program grant in the amount of \$24,537 for clearing and field mowing the Mitchell Property in Barnstable village.

Date of Action: 10/20/2005
13 Yes No Abstain
Final Action: PASSED

2006-020 REGULATORY AGREEMENT ORDINANCE DOWNTOWN HYANNIS

§ 168-1. Purpose and intent; legislative authority; boundary; single-family residence exception. A. It is the purpose and intent of this chapter to enable the Town of Barnstable to enter into development agreements (hereinafter "regulatory agreements") in the Hyannis Village Zoning Districts, as delineated on the attached map, dated August 30, 2005, entitled "Hyannis Regulatory Agreement District." Editor's Note: Said map is on file in the Town offices. (Full text on file with Town Clerk.)

Date of Action: 10/20/2005
13 Yes No Abstain
Final Action: PASSED

2006-021 TRANSFER ORDER

ORDERED: that the sum of \$625,000 be transferred from the Department of Public Works Water Supply Division debt service line item to the Water Supply Division operating capital expense line item in the FY 2006 budget as an adjustment, all for the purposes of funding the replacement of water mains and connections as presented to the Town Council by the Town Manager.

Date of Action: 09/22/2005
12 Yes No 1 Abstain
Final Action: ADOPTED

2006-022 ORDER AMENDING NOS. 2004-109, 2005-023 AND 2006-007

ORDERED: That agenda item numbers 2004-109 and 2005-023 as amended on July 14, 2005 by agenda item number 2006-007 are hereby further amended by inserting in the proviso after the word "fundraising" the words "or option," said proviso as amended hereby to read as follows: "provided, however, that a purchase and sales agreement is completed by September 30, 2005 and fundraising or option is completed by December 30, 2005."

Date of Action: Yes No Abstain
Final Action: POSTPONED

2006-023 GRANT ACCEPTANCE - ELDER SERVICES

RESOLVED: that the Town of Barnstable hereby accepts a grant in the amount of \$7500 to support the ongoing provision of transportation services to local elders and authorize the expenditure of monies for that purpose.

Date of Action: 09/22/2005
12 Yes No 1 Abstain
Final Action: ADOPTED

2006-024 GRANT ACCEPTANCE - RESPITE CARE

RESOLVED: that the Town of Barnstable hereby accepts a grant in the amount of \$4500 to support the ongoing provision of respite services to local elders and their families and to authorize the expenditure of monies for that purpose.

Date of Action: 09/22/2005
12 Yes No 1 Abstain
Final Action: ADOPTED

2006-025 APPOINTMENT - DEPT OF GROWTH MANAGEMENT

ORDERED: That the Barnstable Town Council confirms the appointment by Town Manager John C. Klimm of Ruth J. Weil as Director of the Department of Growth Management.

Date of Action: 09/22/2005
12 Yes No 1 Abstain
Final Action: ADOPTED

2006-027 RESOLVE - GRANT ACCEPTANCE/DIV. OF STANDARDS

RESOLVED: That the Town Council hereby accepts an Item Pricing/Price Verification Grant in the amount of \$60,000 from the Mass Office of Consumer Affairs, Division of Standards, to be used by the Regulatory Services Department, Consumer Affairs Division, to conduct Item Pricing/Price Verification Inspections through Barnstable County utilizing Division of Standards certified staff of the town.

Date of Action: 10/20/2005
13 Yes No Abstain
Final Action: PASSED

2006-028 ADM. CODE CORRECTIVE CHANGES

ORDERED: That the Administrative Code is hereby amended as follows: by adding after section 241-47.05(D) a section 241-47.05(E) entitled "Hearing Officer as adopted on April 5, 2001 - (full text on file with the Town Clerk)

Date of Action: 10/20/2005
13 Yes No Abstain
Final Action: PASSED

2006-029 UTILITY EASEMENT - NOB HILL RD/SCHOOLHOUSE POND

ORDERED: That the Town Manager be authorized to acquire by purchase or eminent domain for the purpose of installing a drainage pipe to mitigate flooding, easements over eight parcels of land located on Nob Hill Road in Barnstable (Hyannis), Barnstable County, MA (full text on file with the Town Clerk)

Date of Action: 10/20/2005
13 Yes No Abstain
Final Action: PASSED

2006-030 APPOINTMENTS

THAT - the Barnstable Town Council appoint the following individuals to a multiple member board/commit-

tee/commission: Board of Health (full text on file with the Town Clerk)

Date of Action: 11/03/2005
11 Yes No 2 Abstain
Final Action: PASSED

2006-031 COM. PRESERVATION/APPRAISALS, TITLE ETC.

ORDERED: That pursuant to the provisions of M.G.L. c. 44B for the fiscal year ending June 30, 2006, the following sums, or sums equaling ten percent (10%) of the annual revenues of the Community Preservation Fund if a different amount, be set aside for (full text on file with the Town Clerk)

Date of Action: 11/03/2005
10 Yes 1 No 2 Abstain
Final Action: ADOPTED

2006-032 CONFIRM APPOINTMENT-LYNNE POYANT DEPT. OF COM. SERVICES

ORDERED: That the Town Council confirms the appointment by the Town Manager of Lynne Poyant as the Director of the Department of Community Services.

Date of Action: 10/20/2005
13 Yes No Abstain
Final Action: PASSED

2006-033 ORDER REGULATING MOTOR VEHICLES

ORDERED: That the General Ordinances are hereby amended by striking out Section 228-1 and inserting in place thereof the following... (full text on file with the Town Clerk)

Date of Action: Yes No Abstain
Final Action: Continued

2006-034 ORDER NRCS WILDLIFE HABITAT IMPROVEMENT GRANT

ORDERED: that the Town Council hereby accepts a USDA Natural Resources Conservation Service Wildlife Habitat Improvement Program grant in the amount of \$12,718 for clearing and field mowing at the West Barnstable Conservation Area and COMM Water Dept. properties in Marstons Mills.

Date of Action: 11/03/2005
11 Yes No 2 Abstain
Final Action: ADOPTED

2006-035 APPOINTMENTS

That the Barnstable Town Council appoint the following individuals to a multiple member board, committee or commission: LAND ACQUISITION & PRESERVATION COMMITTEE (full list on file with the Town Clerk)

Date of Action: 10/20/2005
11 Yes 2 No Abstain
Final Action: PASSED

2006-036 ORDER BARNSTABLE COUNTY LAND MANAGEMENT GRANT

ORDERED: that the Town Council hereby accepts

a Barnstable County Land Management Grant in the amount of \$7,320 for improvements to public access for the Mitchell Property, located in Barnstable, and the Hovey Property located in Cotuit.

Date of Action: 11/03/2005
11 Yes No 2 Abstain
Final Action: ADOPTED

2006-037 APPOINTMENTS

That the Barnstable Town Council appoint the following individuals to a multiple member board, committee, or commission: CONSERVATION COMMISSION, JANE ESHBAUGH COMMUNITY SERVICE AWARD COMMITTEE, LICENSING BOARD, SCHOLARSHIP COMMITTEE, STEAMSHIP AUTHORITY, Amendment added from the floor: Village Improvement Committee

Date of Action: 11/17/2005
13 Yes No Abstain
Final Action: ADOPTED -
VOTE ON LICENSING

2006-038 TRANSFER ORDER-TOWN COUNCIL

ORDERED: that the sum of \$2,417.58 be transferred from the FY 2006 Town Council operating expenses category to personnel expenses for the purpose of giving a retroactive raise to the Council Secretary Cheryl Phillips.

Date of Action: 12/15/2005
10 Yes 3 No Abstain
Final Action: PASSED

2006-040 APPOINTMENTS

That the Barnstable Town Council appoint the following individuals to a multiple member board, committee or commission: LAND ACQUISITION AND PRESERVATION COMMITTEE, WATERWAYS COMMITTEE, YOUTH COMMISSION (Full text on file with Town Clerk)

Date of Action: 12/01/2005
13 Yes No Abstain
Final Action: Passed

2006-041 ORDER AMENDING ITEMS 2004-109 AND 2005-023 RE: ARCHIBALD

ORDER: that agenda item numbers 2004-109 and 2005-023 as amended on July 14, 2005 by agenda item number 2006-007 are hereby further amended by changing the deadline for completion of a Purchase and Sales Agreement to December 30, 2005.

Date of Action: 11/17/2005
13 Yes No Abstain
Final Action: ADOPTED

2006-042 GRANT ACCEPTANCE/APPROPRIATION - VIOLENCE AGAINST WOMEN

ORDERED, That the Barnstable Town Council does hereby accept a FY 2005 Violence Against Women STOP Grant in the amount of \$13,000, and further, that the amount of \$4,336 is hereby transferred from available funds to an account to be determined by the Town Manager for the

purpose of funding the towns share of the matching funds of the grant.

Date of Action: 12/01/2005
13 Yes No Abstain
Final Action: PASSED

2006-043 GRANT ACCEPTANCE- STATE HOMELAND SECURITY

RESOLVED: That the Town Council hereby accepts a FY 2005 State Homeland Security Local Preparedness Grant in the amount of \$12, 000 from the Executive Office of Public Safety

Date of Action: 12/01/2005
13 Yes No Abstain
Final Action: ADOPTED

2006-044 GRANT ACCEPTANCE - US DEPARTMENT OF JUSTICE

ORDERED, That the Barnstable Town Council does hereby accept a FY 2005 Edward Byrne Memorial Justice Assistance Grant from the United States Department of Justice in the amount of \$101,033.

Date of Action: 12/01/2005
11 Yes 1 No 1 Abstain
Final Action: ADOPTED

2006-045 GRANT ACCEPTANCE - TRAFFIC ENFORCEMENT

RESOLVED: That the Town Council hereby accepts a Traffic Enforcement Grant award in the amount of \$17,000 from the Governor's Highway Safety Bureau.

Date of Action: 12/01/2005
13 Yes No Abstain
Final Action: ADOPTED

2006-046 GRANT ACCEPTANCE - COMMUNITY POLICING

RESOLVED: That the Town Council hereby accepts a FY 2006 Community Police Program Grant award in the amount of \$95,000 from the Executive Office of Public Safety.

Date of Action: 12/01/2005
13 Yes No Abstain
Final Action: ADOPTED

2006-047 GRANT ACCEPTANCE & TRANSFER ORDER

RESOLVED, that the Town Council hereby accepts a Cape Cod Cooperative Extension Wildfire Assessment and Preparedness Program land Management and Wildfire grant in the amount of \$14,639 to clear and maintain roads, preparation work for clearing residential and wild land interface areas and clearing and mowing abandoned fields at the West Barnstable Conservation Area and C-O-MM Water Dept. properties in Marstons Mills.

Date of Action: 12/01/2005
13 Yes No Abstain
Final Action: ADOPTED

2006-048 ORDER - TAKING GALLAGHER LANE EASEMENTS

ORDER: that the layout of Gallagher Lane, with areas and dimensions as shown on plans which are on file with the Town Clerk's Office, is hereby accepted and that the Town Manager is authorized to take by eminent domain easements for highway purposes over the parcels of land shown as abutting the said street and to appropriate the sum of \$1.00 therefore.

Date of Action: Yes No Abstain
Final Action: Postponed

2006-049 ACCEPTANCE GIFTS FOR CENTERVILLE PLAYGROUND

RESOLVE: That the Town Manager is authorized to accept gifts and grants in furtherance of the improvement of the Centerville playground located on 524 Main Street, Centerville, MA.

Date of Action: 12/01/2005
13 Yes No Abstain
Final Action: PASSED

2006-050 ACCEPT GIFT FOR BARNSTABLE HOLLOW FIELD

RESOLVE, that the Town Manager is authorized to accept gifts and grants for the purpose of installing pre-school playground equipment located on the Barnstable Hollow Field, Phinneys Lane, Barnstable.

Date of Action: 12/01/2005
13 Yes No Abstain
Final Action: ADOPTED

2006-051 ACCEPT JUVENILE OYSTERS

ORDERED: That the Town Council hereby accept a gift of approximately 300,000 oyster seed from Scott Mullin. Scott Mullin wishes to contribute approx. 300,000 of his surplus oyster seed, currently being cultured in Barnstable Harbor, to the ongoing oyster propagation projects in Barnstable Harbor as administered by the Natural Resources Program. In exchange, a receipt, indicating the value of 300,000 units of oyster seed @ five (5) cents (\$0.05) per unit for a total of \$15,000 would be given to Scott Mullin for tax purposes.

Date of Action: 12/01/2005
13 Yes No Abstain
Final Action: ADOPTED

2006-052 RESOLVE-GIFT ACCEPTANCE

RESOLVED: That the Town Council hereby gratefully accepts, pursuant to Section 241-56(7) of the Code of the Town of Barnstable, the gift of a parcel of land from George Blanchard, adjacent to Town open space land on the south side of Route 132/Iyanough Rd., Barnstable, Barnstable County, Massachusetts. It is identified as being Parcel 51 on Assessors Map 234. The property is located at 1879 Route 132/Iyanough Rd.

Date of Action: 12/15/2005
13 Yes No Abstain
Final Action: PASSED

2006-053 GRANT ACCEPTANCE/ARTS FOUNDATION

RESOLVED: That the Town Council does hereby accept the grant award in the amount of \$2,000 from the Arts Foundation of Cape Cod.

Date of Action: 12/15/2005
13 Yes No Abstain
Final Action: PASSED

2006-054 ORDER-CUSTODY OF ARCHIBALD PROPERTY

ORDERED: that the Town Manager is authorized to accept conveyance or convey to the Town for the purpose of purchasing or limiting for conservation, passive recreation and temporary restoration purposes Lots 1 through 8, inclusive, shown on plan recorded in Plan Book 464, Page 17, also shown as Parcels 11 and 11-001-007 on Assessors Map 58 consisting of 10.12 acres, more or less; that said land be conveyed to or by the Town under the provisions of Massachusetts General Laws, Chapter 40, Section 8c, and as it may hereafter be amended and other Massachusetts statutes relating to Conservation, (Full text on file with the Town Clerk)

Date of Action: 01/05/2006
11 Yes No 1 Abstain
Final Action: ADOPTED

2006-055 LOAN ORDER-REFUNDING BONDS

ORDERED: That in order to reduce interest costs, the Treasurer with the approval of the Town Manager is authorized to issue refunding bonds pursuant to G.L. C. 44 paragraph 21A to refund all or a portion of the remaining amounts of the Town's General Obligation Bonds dated February 15, 2000; that the refunding bonds shall be issued in an amount not to exceed \$10,000,000, in order to pay the principal, redemption premium and interest on the bonds to be refunded, and costs of issuance of the refunding bonds; and that the Treasurer is authorized to execute such documents as may be necessary or desirable to carry out this transaction, including a refunding trust agreement with a bank or trust company.

Date of Action: 01/05/2006
12 Yes No 1 Abstain
Final Action: ADOPTED

2006-056 SNOW & ICE OVERDRAFT ORDER

ORDERED: That pursuant to Chapter 44, Section 31D, MGL, which provides for the ability of the Town to incur liability and make expenditures for any fiscal year in excess of appropriation for snow and ice removal; the Town Council approves expenditures in excess of available appropriation for snow and ice removal for fiscal year 2006, subject to further approval action by the Town Manager.

Date of Action: 12/15/2005
13 Yes No Abstain
Final Action: PASSED

2006-057 ORDER TO AMEND ADM.CODE - ADD - 241-38A

ORDERED: Section 1. The administrative Code is hereby amended by inserting, after Section 241-38, the following section: 241-38A Hyannis Water Board (Full text on file with the Town Clerk - final version Substitute Text B)

Date of Action: 01/19/2006
11 Yes 2 No Abstain
Final Action: PASSED - roll call

2006-058 SUPPORT TO REINSTATE TEMP. REPAIR TO PRIVATE ROADS

RESOLVED: The Town Council supports the determination of the DPW Commission action of Nov. 1, 2005 to reinstate the Temporary Repair to Private Roads Program.

Date of Action: Yes No Abstain
Final Action: Postponed

2006-059 GRANT ACCEPTANCE FOR SENIOR CENTER

RESOLVED: That the Town of Barnstable hereby accepts a grant in the amount of \$10,000 from the Barnstable County Commissioners to help construct and run a Café/Gift Shop at the Barnstable Senior Center.

Date of Action: 01/05/2006
12 Yes No 1 Abstain
Final Action: ADOPTED

2006-060 APPROPRIATION - AIRPORT OPERATING BUDGET

ORDERED that the Town Council hereby appropriate \$870,500 from the Airport's savings account for the purpose of funding the FY 2006 Airport operating expenses,

Date of Action: 01/19/2006
13 Yes No Abstain
Final Action: PASSED

2006-061 ORDER - WAIVER OF RIGHT OF REVERTER-HYANNIS FIRE DEPT.

ORDERED: That the Town manager is hereby authorized to execute the attached "Waiver of Right of Reverter and Retention of Easement" to the Hyannis Fire District.

Date of Action: 02/16/2006
12 Yes No Abstain
Final Action: PASSED

2006-062 ORDER SEPTIC REPAIR PROGRAM

ORDERED: That the Town of Barnstable hereby requests that the County Commissioners of Barnstable County assume and exercise any of the powers of the Town and the Town's Board of Health under Section 127B1/2 of Chapter 111 of the Massachusetts General Laws for the purpose of entering into agreements with owners of structures for human habitation for repair, replacement or upgrade of septic systems pursuant to Section 381 of the Acts of 2004;

and that the Town Manager, after consultation with the Board of Health, is hereby authorized to enter into agreement with the County Commissioners for the purposes stated herein.

Date of Action: 01/05/2006
12 Yes No 1 Abstain
Final Action: ADOPTED

2006-063 GRANT ACCEPTANCE - REGIONAL ECONOMIC DEVELOPEMNT PILOT

RESOLVED: that the Town Council hereby accepts a Regional Economic Development Pilot Program Grant for FY 2006-2007 from Barnstable County's Cape Cod Economic Development Council in the amount of \$75,000.

Date of Action: 01/05/2006
12 Yes No 1 Abstain
Final Action: ADOPTED

2006-064 TRANSFER ORDER TO FUND SNOW & ICE OPERATIONS TRAILER

ORDERED: That the Town Council hereby transfers the sum of \$29,800 from the remaining balance from Council Order 98-099 Capital Improvement Plan items, for the purpose of funding costs associated with the relocation of Highway division Snow & Ice Operations office to a temporary trailer, to an account designated by the Town Manager

Date of Action: 01/13/2006
Yes No Abstain
Final Action: MAJORITY IN FAVOR

2006-065 APPOINTMENTS

That the Barnstable Town Council appoints the following individuals to a multiple member board, committee or commission: LAND MANAGEMENT AND ACQUISITION COMMITTEE (List on file with the Town Clerk)

Date of Action: 01/19/2006
10 Yes No Abstain
Final Action: Passed -

Counsell 10 yes - Mullen 6 yes

2006-066 DEVELOP ZONING FOR VILLAGE GREEN/INDEPENDENCE PARK

RESOLVE: To meet jointly with Barnstable Planning Board for the purpose of developing zoning for Assessor's Map 332, Lot 10-1, 770 Independence Drive, Barnstable, MA, also known as Village Green in Independence Park, in order to bring it into conformity with MGL Ch. 40R and 40S.

Date of Action: 02/16/2006
0 Yes 12 No Abstain
Final Action: DEFEATED

2006-067 APPROVAL LEASE AFFORD. HOUSING ADJACENT TO YMCA

RESOLVED: That the Barnstable Town Council hereby authorizes the Town Manager to enter into a ninety-nine year lease for the construction of not more than 28

units of qualified affordable housing on land located at 2239 Route 132 (full text on file with the Town Clerk)

Date of Action: 02/02/2006
12 Yes No 1 Abstain
Final Action: Adopted

2006-068 EXEMPTION - CONFLICT OF INTEREST LAW

RESOLVED: That the interest of Lindsey Counsell, as Director of Environmental Services within the Department of Growth Management, Thomas K. Lynch, as Executive Director of the Barnstable Housing Authority and Kris Clark, as Shellfish Technician are hereby found to be not likely to interfere with the objective performance (full text on file with the Town Clerk)

Date of Action: 01/19/2006
13 Yes No Abstain
Final Action: PASSED

2006-069 APPOINTMENT

RESOLVED: That the Town Council confirm the appointment by Town Manager John C. Klimm of Jeffrey A. Rudziak, Director of Assessing Department

Date of Action: 01/19/2006
13 Yes No Abstain
Final Action: PASSED

2006-070 APPOINTMENTS

That the Barnstable Town Council appoints the following individuals to a multiple member board, committee or commission: Sandy Neck Board and Zoning Board of Appeals (full text on file with Town Clerk)

Date of Action: 02/02/2006
12 Yes No 1 Abstain
Final Action: Adopted

2006-071 APPOINTMENTS

That the Barnstable Town Council appoints the following individuals to a multiple member board, committee or commission: Barnstable Economic Development Committee, Land Acquisition and Preservation Committee and Waterways Committee (full text on file with Town Clerk)

Date of Action: 02/02/2006
12 Yes No 1 Abstain
Final Action: Adopted

2006-073 APPROPRIATION - FROM SOLID WASTE RES. - FOR TRANSFER

ORDER: That the Town Council does hereby appropriate the sum of \$233,490 for direct operating expenses to be incurred by the Solid Waste Division to remain open to the public seven days per week starting on Friday, July 1, 2006 and continuing throughout FY2006; and that to meet this appropriation, that the sum of \$233,490 be transferred from the Solid Waste Reserve (savings account); and that the Town Manager is authorized to contract for and expend the appropriation made available for this purpose and be authorized to accept any grants or

gifts in relation thereto.

Date of Action: 03/16/2006
11 Yes No 2 Abstain
Final Action: ADOPTED

2006-074 ADOPTION-NAT'L INCIDENT MANAGEMENT SYSTEM

RESOLVED: That the Town of Barnstable adopt the principles and policies of the National Incident Management System (NIMS); formally recognize the National Incident Management System (NIMS) as the local standard for incident management; and as such, adopt the Incident Command System as the Town of Barnstable official incident response system.

Date of Action: 03/16/2006
11 Yes No 2 Abstain
Final Action: ADOPTED

2006-075 RESOLVE REGULATORY AGREEMENT WAKEBY RD/GALLAGHER LN

RESOLVED: That the Barnstable Town Council hereby authorizes the Town Manager to execute a Restated Regulatory Agreement and Declaration of Restrictive Covenants for property located at Wakeby Road and Gallagher Lane, and more particularly shown on a plan of land entitled "Definitive Subdivision in Marstons Mills (Barnstable) Mass. Prepared for Barnstable Housing Authority by Town of Barnstable Dept. of Public Works Engineering Division" recorded at Barnstable County Registry of Deeds in Plan Book 558, Page 56; which Restated Regulatory Agreement shall require that four of the homes built thereon be sold in perpetuity to households earning no more than eighty percent (80%) of the Area Median Income and that three of the homes built thereon be sold in perpetuity to households earning no more than 120% of the Area Median Income.

Date of Action: 03/16/2006
11 Yes No 2 Abstain
Final Action: ADOPTED

2006-076 RESOLVE GRANT ACCEPTANCE - JOHN & ABIGAIL ADAMS GRANT

RESOLVED: That the Town Council does hereby accept the grant award in the amount of \$30,000 from the Massachusetts Cultural Council's John & Abigail Adams Grant Program.

Date of Action: 03/16/2006
11 Yes No 2 Abstain
Final Action: ADOPTED

2006-077 APPOINTMENTS

That the Barnstable Town Council appoints the following individuals to a multiple member board, committee or commission: DISABILITY COMMISSION, RECREATION COMMISSION (List on file with Town Clerk)

Date of Action: 04/06/2006
13 Yes No Abstain
Final Action: PASSED

2006-078 APPROPRIATION FY 07 CIP AIRPORT RESERVE

ORDERED: That the sum of \$175,000 be appropriated for the purpose of funding the repainting of the airport runway threshold marking stripes at the Barnstable Municipal Airport as outlined in the FY 2007- FY 2011 Capital Improvement Plan as recommended by the Town Manager. And that to meet this appropriation, \$175,000 be transferred from available funds within the Airport Reserve Fund, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes, and be authorized to accept any grants or gifts in relation thereto.

Date of Action: 04/27/2006
12 Yes No 1 Abstain
Final Action: ADOPTED

2006-079 APPROPRIATION ORDER FY 07 CIP AIRPORT RESERVE

ORDERED: That the sum of \$125,000 be appropriated for the purpose of funding the installation of fiber optics to connect various communications and data ports at the Barnstable Municipal Airport as outlined in the FY 2007- FY 2011 Capital Improvement Plan as recommended by the Town Manager. And that to meet this appropriation, \$125,000 be transferred from available funds within the Airport Reserve Fund, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes, and be authorized to accept any grants or gifts in relation thereto.

Date of Action: 04/27/2006
12 Yes No 1 Abstain
Final Action: ADOPTED

2006-080 APPROPRIATION ORDER FY 06 CIP SEWER RESERVE FUND

ORDERED: That the sum of \$35,000 be appropriated for the purpose of funding the replacement of a pump at the Old Colony Road Hyannis Sewer Pumping Station as outlined in the FY 2007- FY 2011 Capital Improvement Plan as recommended by the Town Manager. And that to meet this appropriation, \$35,000 be transferred from available funds within the Sewer Reserve Fund, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes, and be authorized to accept any grants or gifts in relation thereto.

Date of Action: 04/27/2006
12 Yes No 1 Abstain
Final Action: ADOPTED

2006-081 APPROPRIATION ORDER FY 07 CIP SOLID WASTE RESERVE FUND

ORDERED: That the sum of \$160,000 be appropriated for the purpose of funding the installation of security fencing at the Solid Waste Facility located in Marstons Mills as outlined in the FY 2007- FY 2011 Capital Improvement Plan as recommended by the Town Manager. And that to meet this appropriation, \$160,000 be transferred from available funds within the Solid Waste Reserve

Fund, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes, and be authorized to accept any grants or gifts in relation thereto.

Date of Action: 04/27/2006
12 Yes No 1 Abstain
Final Action: ADOPTED

2006-082 APPROPRIATION ORDER FY 07 CIP WATER SUPPLY ENTERPRISE FUND

ORDERED: That the sum of \$200,000 be appropriated for the purpose of rehabilitating two water supply wells owned by the Town of Barnstable and located in Hyannis as outlined in the FY 2007- FY 2011 Capital Improvement Plan as recommended by the Town Manager. And that to meet this appropriation, \$200,000 be raised from current year revenue by Water Supply operations and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes, and be authorized to accept any grants or gifts in relation thereto.

Date of Action: 04/27/2006
12 Yes No 1 Abstain
Final Action: ADOPTED

2006-083 APPROPRIATION FY 07 CIP SANDY NECK ENTERPRISE FUND

ORDERED: That the sum of \$40,000 be appropriated for the purpose of providing additional funding for the extensive permitting required and for preliminary design of a new Sandy Neck Beach House and expansion of the parking lot as outlined in the FY 2007- FY 2011 Capital Improvement Plan as recommended by the Town Manager. And that to meet this appropriation, the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$40,000, and that the Town Manager is authorized to contract for and expend the Appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of Action: 04/27/2006
12 Yes No 1 Abstain
Final Action: ADOPTED

2006-084 APPROPRIATION ORDER FY 07 CIP CAPITAL TRUST FUND

ORDERED: That the sum of \$50,000 be appropriated for the purpose of funding replacement of the HVAC system at the Marine and Environmental Affairs Facility located on Phinney's Lane in Hyannis as outlined in the FY 2007-FY 2011 Capital Improvement Plan as recommended by the Town Manager. And that to meet this appropriation, \$50,000 be transferred from available funds within the Town's Capital Trust Fund, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes, and be authorized to accept any grants or gifts in relation thereto.

Date of Action: 04/27/2006
12 Yes No 1 Abstain
Final Action: ADOPTED

2006-085 APPROPRIATION ORDER FY 07 CIP CAPITAL TRUST FUND

ORDERED: That the sum of \$25,000 be appropriated for the purpose of funding air duct cleaning and HVAC system air balancing and the installation of new HVAC digital controls at the Senior Center facility located in Hyannis as outlined in the FY 2007-FY 2011 Capital Improvement Plan as recommended by the Town Manager. And that to meet this appropriation, \$25,000 be transferred from available funds within the Town's Capital Trust Fund, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes, and be authorized to accept any grants or gifts in relation thereto.

Date of Action: 04/27/2006
12 Yes No 1 Abstain
Final Action: ADOPTED

2006-086 APPROPRIATION ORDER FY 07 CIP CAPITAL TRUST FUND

ORDERED: That the sum of \$88,000 be appropriated for the purpose of funding the design and reconstruction of the Centerville Bay Lane tennis courts and baseball fields as outlined in the FY 2007-FY 2011 Capital Improvement Plan as recommended by the Town Manager. And that to meet this appropriation, \$88,000 be transferred from available funds within the Town's Capital Trust Fund, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes, and be authorized to accept any grants or gifts in relation thereto.

Date of Action: 04/27/2006
12 Yes No 1 Abstain
Final Action: ADOPTED

2006-087 APPROPRIATION ORDER FY 07 CIP CAPITAL TRUST FUND

ORDERED: That the sum of \$2,775,000 be appropriated for the purpose of funding the repair of the Town's public roads and drainage systems as outlined in the FY 2007-FY 2011 Capital Improvement Plan as recommended by the Town Manager. And that to meet this appropriation, \$2,775,000 be transferred from available funds within the Town's Capital Trust Fund, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes, and be authorized to accept any grants or gifts in relation thereto.

Date of Action: 04/27/2006
12 Yes No 1 Abstain
Final Action: ADOPTED

2006-088 APPROPRIATION ORDER FY 07 CIP CAPITAL TRUST FUND

ORDERED: That the sum of \$50,000 be appropriated for the purpose of funding the installation of a variety of improvements to slow traffic traveling through residential neighborhoods within the town as outlined in the FY 2007-FY 2011 Capital Improvement Plan as recommended by the Town Manager. And that to meet this appropriation, \$50,000 be transferred from available funds within the

Town's Capital Trust Fund, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes, and be authorized to accept any grants or gifts in relation thereto.

Date of Action: 04/27/2006
12 Yes No 1 Abstain
Final Action: ADOPTED

2006-089 APPROPRIATION ORDER FY 06 CIP CAPITAL TRUST FUND

ORDERED: That the sum of \$25,000 be appropriated for the purpose of funding a multi-year effort to control the exotic invasive pond weed, Hydrilla, in the Town's Long Pond as outlined in the FY 2007-FY 2011 Capital Improvement Plan as recommended by the Town Manager. And that to meet this appropriation, \$25,000 be transferred from available funds within the Town's Capital Trust Fund, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes, and be authorized to accept any grants or gifts in relation thereto.

Date of Action: 04/27/2006
11 Yes 1 No 1 Abstain
Final Action: ADOPTED

2006-090 APPROPRIATION ORDER FY 07 CIP CAPITAL TRUST FUND

ORDERED: That the sum of \$25,000 be appropriated for the purpose of funding comprehensive study of water quality, algae blooms, exotic plant growth and best remedial efforts to protect and restore the health of Wequaquet Lake as outlined in the FY 2007-FY 2011 Capital Improvement Plan as recommended by the Town Manager. And that to meet this appropriation, \$25,000 be transferred from available funds within the Town's Capital Trust Fund, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes, and be authorized to accept any grants or gifts in relation thereto.

Date of Action: 04/27/2006
12 Yes No 1 Abstain
Final Action: ADOPTED

2006-091 APPROPRIATION ORDER FY 07 CIP CAPITAL TRUST FUND

ORDERED: That the sum of \$8,500 be appropriated for the purpose of funding a project to control the growth of the weed, Fanwort, in Wequaquet Lake as outlined in the FY 2007-FY 2011 Capital Improvement Plan as recommended by the Town Manager. And that to meet this appropriation, \$8,500 be transferred from available funds within the Town's Capital Trust Fund, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes, and be authorized to accept any grants or gifts in relation thereto.

Date of Action: 04/27/2006
12 Yes No 1 Abstain
Final Action: ADOPTED

2006-092 APPROPRIATION ORDER FY 07 CIP CAPITAL TRUST FUND

ORDERED: That the sum of \$40,000 be appropriated for the purpose of funding the first phase of a multi-year program of making improvements to the Town's Rifle Range as outlined in the FY 2007-FY 2011 Capital Improvement Plan as recommended by the Town Manager. And that to meet this appropriation, \$40,000 be transferred from available funds within the Town's Capital Trust Fund, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes, and be authorized to accept any grants or gifts in relation thereto.

Date of Action: 04/27/2006
11 Yes 1 No 1 Abstain
Final Action: ADOPTED

2006-093 APPROPRIATION ORDER FY 07 CIP CAPITAL TRUST FUND

ORDERED: That the sum of \$457,000 be appropriated for the purpose of funding the completion of the lower level of the Senior Center facility to provide additional classrooms, medical exam room, an additional exercise room, gerontology library and computer laboratory as outlined in the FY 2007-FY 2011 Capital Improvement Plan as recommended by the Town Manager. And that to meet this appropriation, the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$457,000, and that the Town Manager is authorized to contract for and expend the Appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of Action: 04/27/2006
12 Yes No 1 Abstain
Final Action: ADOPTED

2006-094 APPROPRIATION ORDER FY 07 CIP CAPITAL TRUST FUND

ORDERED: That the sum of \$508,000 be appropriated for the purpose of funding renovation of the cellblock detention and booking area at the Town's Police Facility as outlined in the FY 2007-FY 2011 Capital Improvement Plan as recommended by the Town Manager. And that to meet this appropriation, the Town Treasurer, with the approval of the Town Manager is authorized to borrow \$508,000, and that the Town Manager is authorized to contract for and expend the Appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of Action: 04/27/2006
12 Yes No 1 Abstain
Final Action: ADOPTED

2006-095 APPROPRIATION ORDER FY 07 CIP CAPITAL TRUST FUND

ORDERED: That the sum of \$350,000 be appropriated for the purpose of funding the rebuilding of the south facing end of the newly acquired dock located immediately to the east of the Town's existing Pleasant Street

Dock as outlined in the FY 2007-FY 2011 Capital Improvement Plan as recommended by the Town Manager. And that to meet this appropriation, the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$350,000, and that the Town Manager is authorized to contract for and expend the Appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of Action: 04/27/2006
 12 Yes No 1 Abstain
 Final Action: ADOPTED

2006-096 APPROPRIATION & LOAN-CAP. IMPROVE. SCHOOLS

ORDERED: That the sum of \$510,000 be appropriated for the purpose of funding the following improvements to Barnstable School facilities as outlined in the FY 2007-FY2011 Capital Improvement Plan as recommended by the Town Manager: (Full text on file with the office of the Town Clerk)

Date of Action: 04/27/2006
 12 Yes No 1 Abstain
 Final Action: ADOPTED

2006-097 APPROPRIATION ORDER FY 07 CIP CAPITAL TRUST FUND

ORDERED: That the sum of \$500,000 be appropriated for the purpose of funding the installation of a 250kw cogeneration gas fired turbine for the generation of electricity at Barnstable High School as outlined in the FY 2007-FY 2011 Capital Improvement Plan as recommended by the Town Manager. And that to meet this appropriation, the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$500,000, and that the Town Manager is authorized to contract for and expend the Appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of Action: 04/27/2006
 12 Yes No 1 Abstain
 Final Action: ADOPTED

2006-098 APPROPRIATION ORDER FY 06 ENERGY COSTS

ORDERED: That the Town Council hereby appropriates \$164,000 for the Department of Public Works FY2006 General Fund operating expense budget; \$80,000 for the Police Departments FY2006 General Fund operating expense budget; \$232,000 for the School Department's FY2006 operating budget and \$90,000 for the Sewer Enterprise Fund's FY2006 operating expense budget; and to meet this appropriation that \$476,000 be transferred from revenue received under the Foundation Reserve Awards program and \$90,000 be transferred from the Sewer Enterprise Fund's reserve funds.

Date of Action: 04/06/2006
 13 Yes No Abstain
 Final Action: PASSED

2006-099 RESOLVE GIFT CONSERVATION RESTRICTION ARCHIBALD

RESOLVED: that the Town Council hereby gratefully accepts pursuant to section 241-56(7) (b) of the Code of the Town of Barnstable the gift of a conservation restriction from the Centerville-Osterville-Marstons Mills Fire District on the above three parcels to be held by the Town as part of the purchase for \$375,000.00 of the three parcels by the District from the Town in connection with the acquisition of the Archibald properties, so called.

Date of Action: 03/16/2006
 11 Yes No 2 Abstain
 Final Action: ADOPTED

2006-100 ORDER EASEMENT AND RESTRICTION DARBY PROPERTY

ORDERED: That the Town Manager is authorized to convey to the Centerville-Osterville-Marstons Mills Fire District on behalf of the Town, for a price of \$133,000.00 less associated costs, two exclusive and perpetual easements and a restriction on land shown on Assessors Map 142 as Parcel 48 and Land Court Plan 14442-A as follows: (1) an easement for a parcel having a radius approximately six hundred (600) feet in diameter from a center point as shown on a Town of Barnstable Geographic information systems plan identified as "file darbysitemap.dgn J.A.B. 5-10-2005 mod 3/07/2006," a copy of which is on file with the Town Clerk,(full text also on file with Town Clerk)

Date of Action: 04/06/2006
 7 Yes 4 No 2 Abstain
 Final Action: PASSED

2006-101 TRANSFER FOR FUNDING HANDICAP BOARDWALKS

ORDERED: That the Town Council hereby transfers the sum of \$10,989.27 from the remaining balance from Council Order2000-020 Handicap Fishing Pier, for the purpose of funding costs associated with handicap accessibility issues at Covells & Kalmus Beach boardwalks to account #017402633040.

Date of Action: 04/06/2006
 13 Yes No Abstain
 Final Action: PASSED

2006-102 ORDER ACCEPTING GIFT - WHEELCHAIR

ORDERED: That the town accept a gift of a Beach Wheelchair in Memory of Cathy Gray, and dedicate it to use on Sandy Neck in accord with and reflective of Cathy Gray's love of Cape Cod and deep affection for the beach and water at Sandy Neck.

Date of Action: 04/27/2006
 12 Yes No 1 Abstain
 Final Action: ADOPTED

2006-103 APPOINTMENTS

That the Barnstable Town Council appoints the following individuals to a multiple member boards, committees, or commissions: AIRPORT COMMISSION,

BOARD OF ASSESSORS See Town Clerk's Office for complete listing.

Date of Action: 05/04/2006
12 Yes No Abstain
Final Action: PASSED

2006-104 APPROPRIATION - POLICE DEPARTMENT

ORDERED: That the sum of \$10,991,249 be raised and appropriated for the purpose of funding the Town's FY 2007 Police Department budget as presented to the Town Council by the Town Manager.

Date of Action: 05/25/2006
12 Yes No 1 Abstain
Final Action: Adopted

2006-105 APPROPRIATION ORDER - AIRPORT ENTERPRISE FUND

ORDERED: That the sum of \$5,892,986 be appropriated for the purpose of funding the Town's FY 2007 Airport Enterprise Fund budget, and to meet such appropriation that \$5,892,986 be raised from current year revenues by the airport as presented to the Town Council by the Town Manager.

Date of Action: 05/25/2006
12 Yes No 1 Abstain
Final Action: ADOPTED

2006-106 APPROPRIATION ORDER - EDUCATION

ORDERED: That the following sums be raised and appropriated for the purpose of funding the Town's FY 2007 Education budget as presented to the Town Council by the Town Manager:

\$ 56,615,492 for the purpose of funding the Local School System;

\$ 2,559,622 for the purpose of funding the Regional School District Assessment;

\$1,623,178 for the purpose of funding the Sturgis Commonwealth Charter School and School Choice Assessments

Date of Action: 05/25/2006
11 Yes 1 No 1 Abstain
Final Action: ADOPTED

2006-107 APPROPRIATION ORDER - DPW GENERAL FUND

ORDERED: That the sum of \$7,484,563 be raised and appropriated for the purpose of funding the Town's FY 2007 Department of Public Works General Fund budget as presented to the Town Council by the Town Manager.

Date of Action: 05/25/2006
12 Yes No 1 Abstain
Final Action: ADOPTED

2006-108 APPROPRIATION ORDER - DPW SOLID WASTE ENTERPRISE FUND

ORDERED: That the sum of \$2,383,981 be appropriated for the purpose of funding the Town's FY 2007 Department of Public Works Solid Waste Enterprise Fund

budget as presented to the Town Council by the Town Manager, and to meet such appropriation that \$1,875,000 be raised from current year revenues by the solid waste facility and that \$508,981 be transferred from the solid waste savings account.

Date of Action: 05/25/2006
12 Yes No 1 Abstain
Final Action: ADOPTED

2006-109 APPROPRIATION ORDER - DPW WATER POLLUTION CONTROL

ORDERED: That the sum of \$4,445,456 be appropriated for the purpose of funding the Town's FY 2007 Department of Public Works Water Pollution Control Enterprise Fund budget as presented to the Town Council by the Town Manager, and to meet such appropriation that \$4,017,000 be raised from current year revenues by the water pollution control facility and that \$428,456 be transferred from the water pollution control savings account.

Date of Action: 05/25/2006
12 Yes No 1 Abstain
Final Action: ADOPTED

2006-110 APPROPRIATION ORDER - DPW WATER SUPPLY ENTERPRISE FUND

ORDERED: That the sum of \$2,400,000 be appropriated for the purpose of funding the Town's FY 2007 Department of Public Works Water Supply Enterprise Fund budget as presented to the Town Council by the Town Manager, and to meet such appropriation that \$2,400,000 be raised from current year revenues by the water supply operations.

Date of Action: 05/25/2006
12 Yes No 1 Abstain
Final Action: ADOPTED

2006-111 APPROPRIATION ORDER - REGULATORY SERVICES DEPARTMENT

ORDERED: That the sum of \$2,081,672 be raised and appropriated for the purpose of funding the Town's FY 2007 Regulatory Services Department budget as presented to the Town Council by the Town Manager.

Date of Action: 05/25/2006
12 Yes No 1 Abstain
Final Action: ADOPTED

2006-112 APPROPRIATION ORDER - COMMUNITY SERVICES DEPARTMENT

ORDERED: That the sum of \$2,514,492 be raised and appropriated for the purpose of funding the Town's FY 2007 Community Services Department Budget as presented to the Town Council by the Town Manager.

Date of Action: 05/25/2006
12 Yes No 1 Abstain
Final Action: ADOPTED

2006-113 APPROPRIATION ORDER - COMMUNITY SERVICES DEPARTMENT (Golf Course)

ORDERED: That the sum of \$2,750,481 be appro-

appropriated for the purpose of funding the Town's FY 2007 Golf Course Enterprise Fund budget; and to meet such appropriation that \$2,750,481 be raised from current year revenues by the golf course facilities.

Date of Action: 05/25/2006
12 Yes No 1 Abstain
Final Action: ADOPTED

2006-114 APPROPRIATION ORDER - COMMUNITY SERVICES DEPARTMENT (Marina)

ORDERED: That the sum of \$633,739 be appropriated for the purpose of funding the Town's FY 2007 Marina Enterprise Fund budget; and to meet such appropriation that \$633,739 be raised from current year revenues by the marina facilities.

Date of Action: 05/25/2006
12 Yes No 1 Abstain
Final Action: ADOPTED

2006-115 APPROPRIATION ORDER - COMMUNITY SERVICES DEPT (Sandy Neck)

ORDERED: That the sum of \$444,172 be appropriated for the purpose of funding the Town's FY 2007 Sandy Neck Park Enterprise Fund budget; and to meet such appropriation that \$444,172 be raised from current year revenues by the Sandy Neck Park facilities.

Date of Action: 05/25/2006
12 Yes No 1 Abstain
Final Action: ADOPTED

2006-116 APPROPRIATION ORDER - GROWTH MANAGEMENT DEPARTMENT

ORDERED: That the sum of \$1,054,991 be raised and appropriated for the purpose of funding the Town's FY 2007 Growth Management Department Budget as presented to the Town Council by the Town Manager.

Date of Action: 05/25/2996
12 Yes No 1 Abstain
Final Action: ADOPTED

2006-117 APPROPRIATION ORDER - TOWN COUNCIL DEPARTMENT

ORDERED: That the sum of \$238,588 be raised and appropriated for the purpose of funding the Town's FY 2007 Town Council budget as presented to the Town Council by the Town Manager.

Date of Action: 05/25/2006
12 Yes No 1 Abstain
Final Action: ADOPTED

2006-118 APPROPRIATION ORDER - TOWN MANAGER DEPARTMENT

ORDERED: That the sum of \$569,566 be raised and appropriated for the purpose of funding the Town's FY 2007 Town Manager budget as presented to the Town Council by the Town Manager.

Date of Action: 05/25/2006
12 Yes No 1 Abstain
Final Action: ADOPTED

2006-119 APPROPRIATION ORDER - ADMINISTRATIVE SERVICES DEPARTMENT

ORDERED: That the sum of \$5,230,610 be raised and appropriated for the purpose of funding the Town's FY 2007 Administrative Services Department budget as presented to the Town Council by the Town Manager.

Date of Action: 05/25/2006
12 Yes No 1 Abstain
Final Action: ADOPTED

2006-120 APPROPRIATION ORDER - OTHER REQUIREMENTS

ORDERED: 1) That the sum of \$30,162,963 be raised and appropriated for funding the Town's FY 2007 Other Requirements Budget as presented to the Town Council by the Town Manager; 2) And that the following sums be transferred from the Town's Enterprise Accounts for the purpose of funding Administrative Costs within the General Fund:

Water Pollution: \$545,576
Solid Waste: \$309,706
Airport: \$733,837
Golf Course: \$175,000
Marinas: \$31,885
Sandy Neck: \$70,922

3) And further, that the sum of \$411,500 be transferred and appropriated from the Pension Reserve Account for the purpose of funding the Town's annual pension appropriation obligation under the provisions of Chapter 32, Section 22D; and that the sum of \$216,000 be transferred and appropriated from the Insurance Reserve Account for the purpose of funding the Town's insurance costs; 4) And further, that the sum of:

\$30,600 be transferred from the Bismore Park Account
\$33,048 be transferred from the Wetlands Protection Account
\$45,545 be transferred from the Adult Social Day Revolving Fund
\$106,000 be transferred from the Mooring Fee Special Revenue Account, and,
\$5,136,717 be transferred from the General Fund savings account all for the purpose of funding the Town's FY 2007 general fund budget as presented to the Town Council by the Town Manager.

Date of Action: 05/25/2006
12 Yes No 1 Abstain
Final Action: ADOPTED

2006-121 APPROPRIATION ORDER - SPECIAL REVENUE FUND (EMBARKATION)

ORDERED: That the sum of \$100,000 be appropriated for the purpose of funding the purchase of a new south side Harbormaster work-patrol boat, outboard engine, trailer, safety equipment and appropriate electronics as a replacement for a 24 year old 25 foot center console outboard boat used for mooring enforcement, buoy work, emergency response and patrol that has reached the end of its useful life, and to meet this appropriation, \$100,000 be transferred from the Embarkation Fee Special Revenue

Account, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes, and be authorized to accept any grants or gifts in relation thereto.

Date of Action: 05/25/2006
12 Yes No 1 Abstain
Final Action: ADOPTED

2006-122 APPROPRIATION ORDER - REVOLVING FUND AUTHORIZATION

Pursuant to Chapter II, Article XVIII-A, Section 3 of the General Ordinances, the Town Council hereby authorizes the following revolving funds for FY 2007: (Full list on file with the Town Clerk)

Total \$1,105,000
Date of Action: 05/25/2006
12 Yes No 1 Abstain
Final Action: ADOPTED

2006-123 APPROPRIATION ORDER FY 2006 POLICE OVERTIME COSTS

ORDERED: That the Town Council hereby appropriates \$50,000 for the Police Departments FY2006 General Fund operating personnel budget from available funds.

Date of Action: 05/18/2006
12 Yes No Abstain
Final Action: PASSED

2006-124 ORDER SUBSTITUTION OF EASEMENT MAP - DARBY/COMM

ORDERED: That the Town of Barnstable Geographic information systems plan identified as "darby-landtype_with_well_location.mxd 3-30-06 cse" is substituted for the plan identified as "file darbysitemap.dgn J.A.B. 5-10-2005 mod 3/07/2006" authorizing the Town Manager to convey two easements to the Centerville-Osterville-Marstons Mills Fire District on behalf of the Town under agenda item number 2006-100 adopted April 6, 2006.

Date of Action: 04/27/2006
18 Yes 4 No 1 Abstain
Final Action: ADOPTED

2006-125 ORDER REGULATING RENTAL PREMISES

ORDERED that SECTION 1. The general ordinances are hereby amended by striking out section 170 and inserting in place thereof the following: Chapter 170, RENTAL PROPERTY § 170-1. Purpose. The purpose of this chapter is to protect the health, safety, and welfare of both the occupant(s) of rental housing units and the general public and to maintain the quality of life in residential neighborhoods. It will assist the Board of Health in the enforcement of state and local health and safety laws or regulations and provide a method of correcting violations when conditions require immediate attention, in particular, situations associated with recreational tenancy. Complete Text Available in Town Clerk's Office.

Date of Action: 06/01/2006
8 Yes 1 No Abstain
Final Action: PASSED - Roll Call

2006-126 GENERAL ORDINANCE AMENDMENT - COMPREHENSIVE OCCUPANCY

ORDERED that SECTION 1. The general ordinances are hereby amended by inserting the following section: Chapter 59, Comprehensive Occupancy § 59-1. Purpose and Intent The purpose and intent of this chapter is to guide growth in accordance with a the local comprehensive plan, so as to promote beneficial and convenient relationships between the natural resources of the Town and its inhabitants, to address nutrient management and other environmental, health and safety issues resulting from overcrowding in residential dwellings. Complete Text Available in Town Clerk's Office - Substitute motion was accepted and is on file

Date of Action: 06/01/2006
8 Yes 3 No Abstain
Final Action: PASSED - Roll Call

2006-127 GENERAL ORDINANCE AMENDMENT - SCHEDULE OF FINES

Section 1. The general ordinances are hereby amended to by inserting: Chapter 1, General Provisions §1.3. Schedule of Fines. Chapter 59, Comprehensive Occupancy, \$100 fine. Chapter 170, Rental Registration, \$100 fine.

Date of Action: 06/01/2006
8 Yes 1 No Abstain
Final Action: PASSED - Roll Call

2006-128 ORDINANCE AMENDMENT - MISCELLANEOUS LICENSES AND PERMITS

Section 1. The general ordinances are hereby amended to by inserting: Chapter 76, Fees §76-4. Miscellaneous licenses and permits. Chapter 170, section 8, Rental Registration, \$90.00 fee (This is a substitute motion)

Date of Action: 06/01/2006
8 Yes 1 No Abstain
Final Action: PASSED - Roll Call

2006-131 ORDINANCE REGULATING BUSINESS HOURS

ORDERED, that the general ordinances are hereby amended by inserting, after chapter 112 thereof, the following new chapter: "Chapter 115 HOURS OF OPERATION OF BUSINESSES ARTICLE I. Regulation of Hours of Operation of Businesses § 115-1. Regulation of Hours of Operation of Businesses. For the purpose of controlling noise and promoting the public peace and to protect public safety and nighttime tranquility, no person or business entity conducting any retail business shall be open for business to the public between the hours of 1 a.m. and 3 a.m. without the prior approval of the Town Manager as provided herein. The term "retail business" shall include food service establishments. Full text available in Town Clerk's office.

Date of Action: 05/18/2006
11 Yes 1 No Abstain
Final Action: PASSED - ROLL CALL

**2006-132 RESOLVE CONSERVATION RESTRICTION
RTE 28 MARSTONS MILLS**

RESOLVED: that the Town Council hereby gratefully accepts pursuant to section 241-56(7) (b) of the Code of the Town of Barnstable the gift of a conservation restriction from Cape Cotuit Center LLC. (Route 28, Marstons Mills, Assessors Map 58, Parcel 6, Map 41, Parcel 25 and Map 40, Parcel 003/COO/TOO)

Date of Action: 05/04/2006
12 Yes No Abstain
Final Action: PASSED

2006-133 APPOINTMENTS

Upon motion duly made and seconded it was voted to approve the following list of appointments for boards, committees and commissions of the Town of Barnstable (full text of the item is on file with the Town Clerk)

Date of Action: 06/01/2006
11 Yes No Abstain
Final Action: PASSED

**2006-134 RESOLVE GIFT ACCEPTANCE HARBOR
YOUR ARTS**

RESOLVED: That the Town Council, pursuant to the provisions of G.L. c. 44, §53A, hereby establishes an account for the purpose of receiving gifts to help defray the cost of arts and culture projects associated with the Harbor Your Arts Program, including but not limited to the installation of a temporary stage for summer theater and music events and authorizes the expenditure of monies from said gift account for that purpose.

Date of Action: 05/11/2006
13 Yes No Abstain
Final Action: ADOPTED

2006-136 ZONING AMENDMENT HYANNIS VILLAGE

ORDERED: SECTION 1 That Chapter 240, the Zoning Ordinance, Section 240-6, the Zoning Map, is amended by extending the boundary of the Hyannis Gateway (HG) zoning district within the Hyannis Village Zoning Districts as shown on maps on file with the Town Clerk entitled "Zoning Map of the Town of Barnstable, Massachusetts, Index Sheet", and "Sheet 3 of 7, Hyannis", both maps notated "Proposed Amendment to Add Map 310 Parcels 290 and 332 to the HG Zone, File Copy date March 15, 2006", and as shown on "Downtown Hyannis Re-Zoning Illustration Map" dated 3/15/2006, specifically known as Assessor Map 310, Parcels 290 and 332. (Full text on file with Town Clerk).

Date of Action: 06/01/2006
11 Yes No Abstain
Final Action: PASSED

**2006-137 COMMUNITY PRESERVATION FUND -
ACQUIRE PROPERTY**

Community Preservation Fund Appropriation and transfer of \$130,000.00 to acquire 19.1 acres more or less

for open space, assessor's map 303, parcel 6; map 179, parcel 7; and map 181, parcel 2. (Full text of item is on file with the Town Clerk)

Date of Action: 06/01/2006
11 Yes No Abstain
Final Action: PASSED

**2006-138 COMMUNITY PRESERVATION FUND -
PRESERVE HISTORIC**

Community Preservation Fund appropriation and transfer of \$4,900.00 to preserve historic resources, Burgess House, so-called, 559 Route 149, assessors map 79, parcel 15. (Full text on file with the Town Clerk)

Date of Action: 06/01/2006
11 Yes No Abstain
Final Action: PASSED

**2006-139 COMMUNITY PRESERVATION FUND -
PRESERVE HISTORIC**

Community Preservation Fund appropriation and transfer of \$16,528.00 to preserve historic resources, ancient town meeting records held in the new Town Hall.

Date of Action: 06/01/2006
11 Yes No Abstain
Final Action: PASSED

2006-140 EXEMPTED - ROBERT O'BRIEN

RESOLVED: That the interest of Robert O'Brien as Budget Director is hereby found to be not likely to interfere with the objective performance of his duties in the best interests of the Town in the position of member of the Personnel Advisory Committee and is hereby exempted under the provisions of section 20 of chapter 268A of the General Laws.

Date of Action: 05/25/2006
12 Yes No 1 Abstain
Final Action: ADOPTED

2006-141 APPOINTMENTS

That the Barnstable Town Council appoints the following individuals to a multiple member boards/committees/commissions: (Full text on file with the Town Clerk - Personnel Advisory and Economic Development)

Date of Action: 06/15/06
Yes No Abstain
Final Action: PASSED

**2006-143 COMMUNITY PRESERVATION FUND TO
ACQUIRE LAND**

ORDERED: That the sum of Two hundred six thousand five hundred seventy-two and NO/100 (\$206,572.00) Dollars be appropriated and transferred from the amount set aside for historic resources under the Community Preservation Fund on November 3, 2005, agenda item number 2006-031 and the sum of forty-five thousand and NO/100 (\$45,000.00) Dollars be appropriated and transferred from the unreserved balance of the Community Preservation Fund for the fiscal year ending

June 30, 2006 for the acquisition by the Town of interests in land to be held for historic purposes shown on Assessors Map 308 as Parcel 29; and that the Town Manager is authorized to contract for and expend the amount appropriated for such purposes and enter a restriction if deemed appropriate for retention of the land acquired hereunder as a historic resource.

Date of Action: 06/15/2006
13 Yes No Abstain
Final Action: PASSED

2006-144 COM. PRESERVATION SET-ASIDES & APPROPRIATION EXPENSES

ORDERED: That, pursuant to the provisions of G.L. c. 44B section 6, for the fiscal year ending June 30, 2007, the following sums or sums equaling ten percent (10%) of the annual revenues of the Community Preservation Fund if a different amount, be set aside for further appropriation and expenditure (Full text on file with the Town Clerk)

Date of Action: 06/15/2006
13 Yes No Abstain
Final Action: PASSED

2006-145 APPROPRIATION COMMUNITY PRESERVATION FUND - BAYVIEW FARM

ORDERED: That the sum of Two hundred six thousand five hundred seventy-two and NO/100 (\$206,572.00) Dollars be appropriated and transferred from the amount set aside for historic resources under the Community Preservation Fund on November 3, 2005, agenda item number 2006-031 and the sum of forty-five

thousand and NO/100 (\$45,000.00) Dollars be appropriated and transferred from the unreserved balance of the Community Preservation Fund for the fiscal year ending June 30, 2006 for the acquisition by the Town of interests in land to be held for historic purposes shown on Assessors Map 308 as Parcel 29; and that the Town Manager is authorized to contract for and expend the amount appropriated for such purposes and enter a restriction if deemed appropriate for retention of the land acquired hereunder as a historic resource.

Date of Action: 06/15/2006
13 Yes No Abstain
Final Action: PASSED

2006-146 APPROPRIATION - FY07 PUBLIC HEALTH DIVISION

ORDERED: That the Town Council hereby appropriates \$111,602 for the Regulatory Service Department, Public Health Division operating budget from available funds. (Full text on file with Town Clerk)

Date of Action: 06/15/2006
11 Yes No 2 Abstain
Final Action: PASSED

Town Clerk

Linda Hutchenrider



TOWN COLLECTOR

PROGRAM DESCRIPTION

The Town Collector is an elected official who is responsible for the collection of accounts due and payable to the Town of Barnstable. Receipts collected are paid over to the Town Treasurer, the five Fire District Treasurers, and the Hyannis Main Street Business Improvement District (BID) weekly with appropriate accounting reports. Each year there is a tax taking for unpaid real estate taxes. Legal documents are prepared for betterment discharges and municipal lien certificates. The Town Collector's Office has two primary functions:

CUSTOMER SERVICE ACTIVITY:

This activity involves providing information to taxpayers, mortgage companies, attorneys, and the general public by telephone and in the Collector's Office regarding all tax accounts and providing general information relating to the Town of Barnstable. Another facet is the preparation of municipal lien certificates showing the status of real estate taxes for banks, attorneys, and taxpayers when property is sold or refinanced. In fiscal 2006, 3,009 municipal lien certificates were produced. Certificates of discharge are prepared when road, sewer, water, Title V Septic betterments are paid in full so the betterment lien can be removed from the deed at the Registry of Deeds. In fiscal 2006, 145 certificates of discharge were processed.

BILLING AND COLLECTION ACTIVITY:

This activity centers on the timely collection of 28,000 real estate bills and 7,000 personal property tax bills. After many years of semi-annual tax billing, the Town of Barnstable adopted quarterly tax billings. Preliminary fiscal 2006 real estate and personal property bills were issued July 1, 2005 for the first two quarters with payments due August 1st and November 1st. Actual tax bills were delayed as time was needed to implement the residential exemptions, small business exemptions, and the split tax rate adopted by the Town Council in mid-November. The qualifications for exemptions, programming, review and testing for the tax bill file was completed by the Assessing Division, Information Technology Division, and Town Collector. Bills were issued on March 17, 2006 for a May 1st payment. Quarterly tax billing will provide a more even cash flow for the Town and increased earnings. Motor vehicle excise are mailed at various times based on information supplied by the Registry of Motor Vehicles. The first commitment of excise in 2006 (44,267) were mailed February 9, 2006. Demand bills for unpaid taxes are issued as needed throughout the fiscal year. Many other bills are processed such as quarterly sewer usage bills, sewer, road, water and septic betterments, boat excise, and BID assessments. Deposits are made on a daily basis and pay overs to the Town and Fire District Treasurers weekly. Pay overs are processed for the Hyannis Main Street BID. Accounts receivables are reconciled with the Finance Department monthly.

FY 2006 MAJOR ACCOMPLISHMENTS

- With the spring bills in 2004, real estate and personal property, taxpayers were offered the opportunity to pay tax bills on line. Using the Town of Barnstable's website, taxpayers can schedule the electronic tax payment during the 30 day billing period. This option is now available for motor vehicle excise bills
- The tax taking for unpaid fiscal 2003 real estate bills in October 2005 resulted in 45 liens, another record low number
- Processed the first year of quarterly tax bills with preliminary tax bills due August 1st, November 1st and actual tax bill due May 1, 2006

FY 2007 GOALS

Short Term

- Continue to educate residents and taxpayers on new quarterly tax billing
- Continue to use technology to keep pace with increased work load within budget constraints

Long Term

- Increase the use of technology to process tax bills resulting in improved cash flow to Treasurer, added interest earnings, and excellent collection rates
- Educate taxpayers on real estate and personal property quarterly tax bills
- Educate taxpayers to use the Town's website for make electronic tax payments for real estate, personal property, and excise bills



**REPORT OF THE COLLECTOR OF TAXES
JULY 1, 2005 THROUGH JUNE 30, 2006**

	Balance <u>July 1, 2005</u>	Committed <u>Fiscal 2006</u>	Balance <u>June 30, 2006</u>
2006 Real Estate Tax	\$	78,882,674.97	\$ 2,606,228.73
2005 Real Estate Tax	\$ 2,408,581.12	\$ 61,569.28	\$ 501,229.23
2004 Real Estate Tax	\$ 437,472.35	\$	\$ 150,741.97
2003 Real Estate Tax	\$ 150,792.86	\$	\$ 5,332.62
2006 Land Bank	\$	3,505,676.52	\$ 69,310.40
2005 Land Bank	\$ 57,491.99	\$	\$ 13,411.62
2004 Land Bank	\$ 6,722.63	\$	\$ 3,886.40
2003 Land Bank	\$ 4,162.16	\$	\$ 159.98
2006 Personal Property Tax	\$	1,592,704.56	\$ 139,678.97
2005 Personal Property Tax	\$ 80,825.47	\$	\$ 48,083.19
2004 Personal Property Tax	\$ 41,768.16	\$	\$ 35,311.25
2003 Personal Property Tax	ZERO	\$	\$
2006 Motor Vehicle Excise	\$	5,339,831.69	\$ 622,268.86
2005 Motor Vehicle Excise	\$ 1,253,517.85	\$ 997,674.88	\$ 250,869.13
2004 Motor Vehicle Excise	\$ 315,264.28	\$ 7,255.76	\$ 133,116.32
2003 Motor Vehicle Excise	\$ 116,758.97	\$	\$ 86,936.16
2006 Boat Excise	\$	179,973.50	\$ 41,698.69
2005 Boat Excise	\$ 59,565.99	\$	\$ 23,769.09
2004 Boat Excise	\$ 22,386.80	\$	\$ 19,862.81
2006 Sewer Rental	\$	2,488,911.00	\$ 195,355.82
2006 Sewr Rental Added to RE tax	\$	147,132.35	\$ 52,476.24
2006 Sewer Rental CI Added to RE tax	\$	14,020.75	\$ 5,200.50
2005 Sewer Rental Added to RE tax	\$ 24,587.61	\$	\$ 13,017.71
2005 Sewer Rental CI Added to RE tax	\$ 2,524.45	\$	\$ 948.17
2004 Sewer Rental added to RE tax	\$ 18,986.90	\$	\$ 9,305.60
2004 Sewer Rental CI added to RE tax	\$ 1,195.15	\$	\$ 799.76
Septic Bettm't unapp	\$ 269,205.85	\$ 32,234.14	\$ 195,102.24
Septic Bettm't Paid In Advance	\$	36,763.03	\$
Septic Bett'mt Paid In Advance Int	\$	2,026.60	\$
2006 Septic Btrmt Added to RE tax	\$	27,472.42	\$ 1,554.73
2006 Septic Btrmt CI Added to RE tax	\$	22,992.02	\$ 1,435.94
2005 Septic Btrmt Added to RE tax	\$ 815.31	\$	\$ 415.23
2005 Septic Btrmt CI Added to RE tax	\$ 1,022.42	\$	\$ 365.31
2004 Septic Btrmt Added to RE tax	\$ 415.23	\$	\$ 247.15
2004 Septic Btrmt ComInt Added to RE tax	\$ 386.06	\$	\$ 234.79
Sewer Bettm't unapp	\$ 562,950.33	\$ 2,396,479.47	\$ 1,387,591.31
Sewer Bettm't Paid in Advance	\$	13,707.68	\$
Sewer Bettm't Paid in Advance Int	\$	328.02	\$
2006 Sewer Btrmt Added to RE tax	\$	33,652.25	\$ 1,063.49
2006 Sewer Btrmt CI Added to RE tax	\$	14,020.75	\$ 248.14
2005 Sewer Btrmt Added to RE tax	\$ 21,076.51	\$	\$ 14,739.14
2005 Sewer Btrmt CI Added to RE tax	\$ 48.89	\$	\$ 1,187.30
2004 Sewer Btrmt Added to RE Tax	\$ 1,845.64	\$	\$ 1,091.31
2004 Sewer Btrmt Cmlnt added to RE Tax	\$ 383.75	\$	\$ 215.55

**REPORT OF THE COLLECTOR OF TAXES
JULY 1, 2005 THROUGH JUNE 30, 2006**

	<u>Balance</u> <u>July 1, 2005</u>	<u>Committed</u> <u>Fiscal 2006</u>	<u>Balance</u> <u>June 30,2006</u>
Road Bettm't Paid in Advance Int	\$	350.86	
2006 Road Btrmt Added to RE tax	\$	73,043.65	\$ 2,235.26
2006 Road Btrmt CI Added to RE tax	\$	15,907.98	\$ 549.78
2005 Road Btrmt Added to RE tax	\$ 2,916.88	\$	\$ 1,063.57
2005 Road Btrmt CI Added to RE tax	\$ 650.88	\$	\$ 191.22
2004 Road Bettmt Added to RE Tax	\$ 927.50	\$	\$ 200.00
2004 Road Bettmt Comm Int. to RE tax	\$ 342.10	\$	\$ 108.00
 MISCELLANEOUS COLLECTIONS			
Payments in lieu of taxes	\$	23,826.06	
Rollback Taxes	\$	11,952.04	
Interest and Fees	\$	624,595.42	
Sewer Rental Interest	\$	7,475.25	
Municipal Lien Certificates	\$	75,225.00	
Discharge of Betterments	\$	560.00	
Interest on Bank Account	\$	92,403.96	
Scholarship Funds	\$	6,474.98	
Elderly Funds	\$	5,406.49	
Report Fees	\$	257.28	

The Town Collector's Office had \$19,257,079.43 committed for collection by the five fire districts with the Town of Barnstable and paid over \$10,671,800.28 in revenue plus \$17,969.11 in interest in fiscal year 2006. Information for the various fire districts will appear in their annual reports. The Hyannis Main Street Business Improvement District committed \$141,092.50 for collection. For further information, contact Cynthia Cole, Executive Director.

I am grateful to the staff of the Town Collector's Office for their continued dedication and strong work ethic. Many thanks to Assistant Town Collector Maureen Niemi, Linda Michaelson, Bunny Archambeau and Laurel Snowden. We welcome new staff members Cynthia Walker and Susan Greenlaw. We wish Carol Engdahl well in her retirement in February 2006 with over twenty-two years of service to the Town. Thanks also to Rosemary Jones, Evelyn Mullen, Jennifer McCarthy and Carol Engdahl for help with processing new quarterly tax bill payments.



Respectfully submitted,

Maureen Jones McPhee, CMMC
Town Collector

TOWN ATTORNEY

REPORT OF THE TOWN ATTORNEY – FISCAL YEAR 2006

This annual report represents the quarter century milestone for the writer drafting it on his Town (the three earlier years having been a joint effort with Bruce P. Gilmore, Esq.). At such a juncture, it is impossible not to reflect upon the entire stream of professional effort which has followed through the office of the town attorney (*nee*, town counsel). Throughout virtually the entire time, I have been assisted, indeed directed, by Claire R. Griffen, Legal Assistant, whose superb and indefatigable service to the town is well known to all.

David Houghton, Esq. has ably assumed the position of First Assistant Town Attorney with the departure of Ruth J. Weil, Esq. to the Growth Management Department. We have been joined by Charles S. McLaughlin, Jr., Esq., well-known, municipally-experienced, and already in the thick-of-things, as our new Assistant Town Attorney. We have also been extremely fortunate to have recruited Pamela D. Gordon of Marstons Mills as our Legal Clerk. Pam's computer savvy and quick intelligence generally has already proved to us the value she brings to this office.

With respect to the nature of the work over the past year, it has been a year of consolidation. We have succeeded in getting the Barnstable Water operation up and running as a municipal utility enterprise and are in the process of bringing the Hyannis Golf Course online as a town recreational enterprise. Coupled with the acquisition of the Prince Cove Marina of a couple of years ago, this represents a significant and, it is submitted, an impressive list of "mergers and acquisitions" for our small, in-house law office, to have facilitated. Notwithstanding some inevitable controversy in the government sphere, the transitions have taken place quite seamlessly.

As a closing note on professional milestones, this year has seen the first direct involvement of our office in a case before the Supreme Court of the United States (the *Gifford* case) which, while it doesn't appear to present any significant exposure to the town, clearly represents a milestone in the town's history.



With that, the tabular statistics for the Legal Department are as follows:

No. of Cases by Client Agency Cases Open During Last Fiscal Year Group Expression		Records	Cases Opened or Closed During Fiscal Year Agency		Cases Opened	Cases Closed
Airport		20	Airport	3	2	
Assessors		24	Assessors	5	244	
Building Com'r		58	Building Com'r	3	10	
Charter Commission		2	Charter Commission	0	0	
Clerk		3	Clerk	0	2	
Collector		6	Collector	0	2	
Community & Ec Dev		18	Community & Ec Dev	2	2	
Community Svcs		2	Community Svcs	0	0	
Concom		53	Concom	5	49	
Consumer Affairs		3	Consumer Affairs	0	0	
Council on Aging		4	Council on Aging	1	2	
DPW		451	DPW	28	123	
DPW - WTR		1	DPW - WTR	0	0	
DPW-S&G		2	DPW-S&G	1	0	
DPW-SEWR		3	DPW-SEWR	1	0	
DPW-SOLW		1	DPW-SOLW	0	0	
Dog Officer		1	Dog Officer	0	0	
Finance		3	Finance	0	0	
Golf Course		3	Golf Course	0	0	
Growth Mgmt		20	Growth Mgmt	12	2	
Harbormaster		15	Harbormaster	1	4	
Health		16	Health	1	14	
Historical		2	Historical	0	1	
Housing Authority		3	Housing Authority	0	0	
Human Resources		21	Human Resources	1	4	
Infosys		1	Infosys	0	0	
Libraries		2	Libraries	0	0	
Licensing Authority		23	Licensing Authority	1	7	
Miscellaneous		12	Miscellaneous	0	0	
Natural Resources		9	Natural Resources	1	1	
Old King's Highway		5	Old King's Highway	0	1	
Planning Board		26	Planning Board	3	9	
Planning Dept		18	Planning Dept	0	2	
Police		40	Police	2	15	
Procurement		1	Procurement	0	0	
Property Mgmt		6	Property Mgmt	0	1	
Recreation Dept		25	Recreation Dept	3	3	
Regulatory Services		1	Regulatory Services	0	0	
Sandy Neck		5	Sandy Neck	0	3	
School		46	School	0	9	
ToB		63	ToB	3	7	
Town Attorney		28	Town Attorney	4	4	
Town Council		56	Town Council	11	10	
Town Council, Gr.M		1	Town Manager	35	46	
Town Manager		201	Treasurer	0	3	
Treasurer		9	Yarmouth	0	0	
Yarmouth		2	ZBA	9	38	
ZBA		77				
		Totals:		Totals:	137	618

Respectfully submitted,
Robert D. Smith, Town Attorney

REPORT OF HUMAN RESOURCES

MISSION STATEMENT

The mission of Human Resources is to deliver reliable and innovative services that attract and retain a knowledgeable labor pool, foster professional development, promote a harmonious work environment, and help our multicultural workforce attain its goals through education, training, and awareness. In fulfilling this role, Human Resources provides a number of services and functions.

RECRUITMENT:

The Town of Barnstable is committed to attracting, maintaining and retaining a diverse, knowledgeable and effective workforce. In FY 2006, Human Resources processed approximately 1,658 applications to fill 169 positions. This represents a 32% increase in applications and a 19% decrease in positions over FY 2005. This does not include 600+ seasonal positions in the Recreation Department.



CLASSIFICATION:

During fiscal year 2006, Human Resources reviewed job descriptions for vacant positions making appropriate changes that accurately reflected the job duties prior to a position being advertised and filled. Human Resources created 9 new and 17 revised job descriptions, which were then classified based on the application of a uniform point factor comparison methodology of job evaluation.

TRAINING:

The Human Resources Department continued its ongoing commitment to training.

Over the course of the fiscal year, Human Resources, in conjunction with the Barnstable Municipal Employees Association (BMEA), sponsored 5 day-long training seminars on the following topics: The Art of Working with People, Managing Emotions Under Pressure, Managing Multiple Priorities, Assertiveness Skills, and How to Deliver Exceptional Customer Service

In October, Human Resources partnered with AFSCME to conduct a “back school” for employees that focused on proper bending and lifting techniques.

A Wellness Fair was held in March. This one-day, annual event sponsored by Barnstable

County gives employees the opportunity to receive a computerized health assessment and gain knowledge on healthy living and eating. The assessment includes cholesterol, blood pressure, and glucose screenings, smoking cessation, stress management, and a cooking demonstration.

The annual Town Benefits fair was held on April 11th. This event begins the annual open enrollment period and allows employees and retirees to meet with vendors and the Town Benefits Administrator one-on-one to discuss existing benefit coverage, new benefits, and changing their benefit coverage.





LABOR/EMPLOYEE RELATIONS:

The Director participated in mediation and conflict resolution, union contract negotiation and interpretation, grievance processing and hostile work environment issues. Additionally, the Director mediated numerous employee/management issues and represented the Town at several hearings, mediation sessions and arbitration cases during the fiscal year.

Human Resources continued to work closely with the Town Manager's Office and other Departments to develop innovative ways to reward the Town's employees.

In August, the Town sponsored an ice cream social at the Senior Center for all employees. This well-attended event was a tremendous success.

In December 75 employees were recognized for their years of service with the Town. Also 8 employees who retired during the year received special recognition.

May 19th witnessed an employee appreciation luncheon at Ristorante Barolo highlighting the culture and cuisine of Italy. 192 employees participated in this event.

WORKERS COMPENSATION:

In Fiscal Year 2006, Human Resources received and processed 152 reports of work-related injuries for all departments including the School Department, 20 of which resulted in lost time.

Human Resources' goal is to create a safer workplace leading to a decrease in absenteeism, loss of productivity, and increased employee morale. The department has taken pro-active steps to educate employees and managers in injury reduction and prevention by conducting training sessions for both supervisors and employees regarding workers compensation and safety, as well as training provided through MEGA, the Town's Workers Compensation insurance carrier.

UNEMPLOYMENT CLAIMS:

During FY 2006, the department processed and paid unemployment claims which cost the town \$134,285.93. This amount represents a \$71,665.17 (35%) decrease over FY 2005.

Fiscal Year 2006 witnessed major personnel changes to the Human Resources Division. Long-term employees Ruthanne Baker and Irene Carrington left the division, while we welcomed Principal Division Assistant Tara Eaves and Administrative Assistant Angela Whelan.

I would like to thank the members of the Human Resources Department: Susan Atkins, Tammy Cunningham, Tara Eaves, Deborah Gilbert, Elizabeth Nichols, Laura Scroggins, and Angela Whelan for all of their hard work.



Respectfully submitted,

William E. Cole
Director, Human Resources

TOWN OF BARNSTABLE ANNUAL REPORT MID-CAPE REGIONAL CULTURAL COUNCIL

The Mid-Cape Regional Cultural Council is the local arm of the Massachusetts Cultural Council (MCC), a state-funded entity dedicated to supporting public programs in the Arts, Humanities and Sciences.

OUR MISSION

Our mission is to raise the level of awareness of how great an impact the arts, humanities and interpretive sciences have upon our lives by funding projects that will nourish and enrich our Mid-Cape community.

OUR FUNCTION

The Council is made up of a committed group of volunteers, appointed by town officers of both Barnstable and Yarmouth. Our function is to award grants to individuals and groups or non-profit organizations who offer projects of artistic and educational merit that enhance the life and learning of our towns. Each year the Council receives allocated funds from the MCC and embarks on a grant cycle: in September the availability of grants is publicized, with applications due in October; applications are reviewed, and grants are awarded at the end of the calendar year. Grantees implement their programs, which are evaluated by the Council, and then the designated funds are dispersed.

OUR ACCOMPLISHMENTS

For the July 1, 2005 - June 30, 2006 time period the Mid-Cape Regional Cultural Council successfully managed all aspects of the grant cycle, and awarded twelve grants incorporating music, theater and storytelling performances, and visual art exhibitions for children and adults in various schools and venues.

MAJOR INITIATIVE

In addition, an attractive four-color brochure was created as an educational tool to enlighten the public as to the important work of the Council, and to encourage financial support to supplement the constraints of State budgets. The brochure has been mailed and distributed.

MORE INFORMATION

The Council is actively encouraging volunteers to join in the significant work of bringing arts to the community. Our brochure is available in several locations including the Barnstable and Yarmouth Town offices. In addition, visit www.massculturalcouncil.org.



INFORMATION TECHNOLOGY DEPARTMENT

MISSION STATEMENT

The Information Technology Department's mission is to plan, implement and manage the effective use of information systems technologies for the Town of Barnstable in its provision of services to its citizens.

MAJOR ACCOMPLISHMENTS:

- Introduced streaming video of CH-18 live from the website
- Converted 6+ months of videos for Video on Demand available from the website
- Major modifications to the Tax Billing/Collections system to handle the split rate and residential exemption
- Developed Customer Relations Management application and began rolling out to departments
- Connected offsite Town buildings to Town Hall using wireless technology, replacing costly leased lines
- Implemented a new Permitting System
- Upgraded four servers to new hardware
- Implemented a real time parcel/roads database system for internal use
- Implemented emailing of direct deposit payroll confirmations
- Began the Licensing process with Verizon for pole rights for the I-Net
- Completed major software migration to a new GIS software platform. This move will expand our GIS capabilities, improve the functionality of the GIS maps on the website, provide better support and training resources, and enable us to better coordinate and share data with other towns and agencies in the region
- Redesigned the interactive parcel mapping application on the Town's website improving functionality and ease of use
- Completed the integration of data from the 2001 aerial flyover into the GIS database

FISCAL YEAR 2007 GOALS:

- Capitalize on new GIS software platform by developing customized GIS tools for Town departments starting with Growth Management, Highway, Conservation, Health, MEA, & Building
- Actual construction of the Town wide area network (I-Net)
- Implement General Billing software at the Airport
- Continued expansion of internal Parcel/Roads system
- Implement better reporting from the Town's core software, Munis
- Implement new management software for Golf and Council on Aging
- Continued expansion of the Customer Relations Software

I would like to take the opportunity to thank the Information Technology staff for all their hard work and dedication throughout the past year.

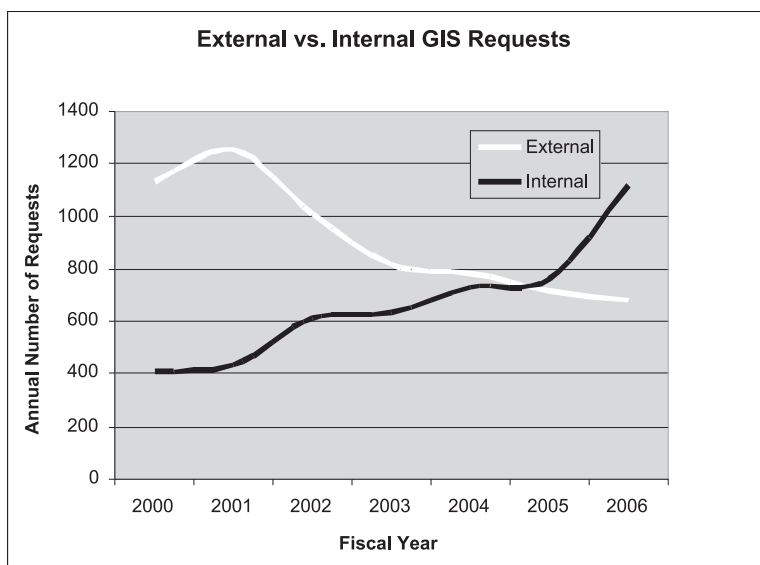
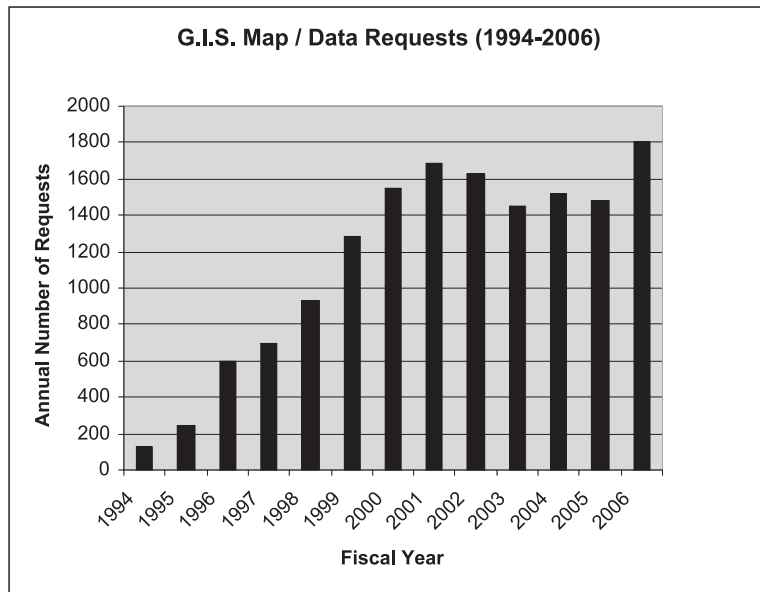
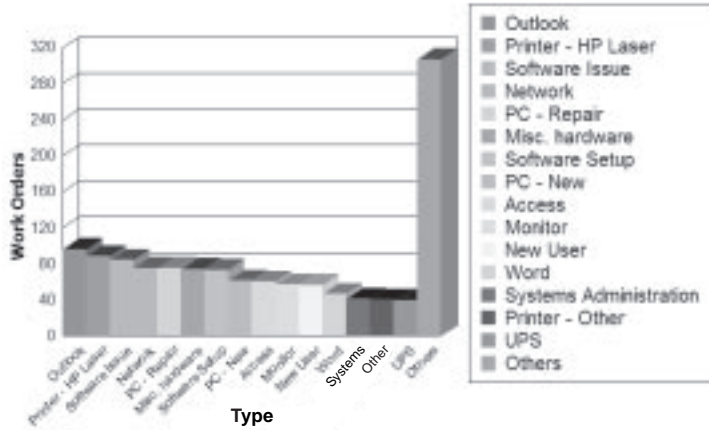


Respectfully submitted,

Daniel J. Wood
Director of Information Technology

PERFORMANCE INDICATORS

Work Orders Performed:



Barnstable Municipal Airport



Dr. Quincy “Doc” Mosby, Airport Manager

MISSION STATEMENT

Barnstable Municipal Airport is owned by the Town of Barnstable and governed by and through the Barnstable Municipal Airport Commission. The mission of the Airport is to support the provision of aeronautical activity for the benefit of the flying public and to maintain the facility in a safe and efficient manner. The Airport is currently the third busiest airport in the Commonwealth of Massachusetts, and is a major transportation center for economic activity in the Town of Barnstable.

MAJOR ACCOMPLISHMENTS

During FY'06, the Airport Commission and staff made major progress on several initiatives:

1. Developed and submitted a Development of Regional Impact application to the Cape Cod Commission for proposed airport improvements. This application received the support of the Town Council and is expected to be acted upon by the Cape Cod Commission early in FY'07.
2. Selected design consultants for the development of a new FAA control tower to enhance aircraft safety. As we enter FY'07, the project is awaiting federal funding.
3. Completion of the annual Part 139 FAA airfield safety inspection with no findings or demerits.
4. Initiated a Financial Feasibility study to determine a strategy for generating sufficient revenue to accomplish the proposed airport improvements plan.
5. Initiated the process for updating the General Aviation Minimum Standards for the Airport.
6. Improved leasing and contracting procedures.
7. Developed noise abatement language to be inserted into all new or renewed leases with aircraft operators.
8. Seen a steady increase in the number of passengers using the airlines servicing the airport.





MAJOR PROJECTS AND INITIATIVES FOR FISCAL YEAR 2007:

1. Upon receipt of Cape Cod Commission approval of the Development of Regional Impact, initiate the design phase for the Airport Improvement Project.
2. Develop a Financial Plan to accomplish the Airport Improvements Project.
3. Complete and implement the revised General Aviation Minimum Standards.
4. Continue to maintain the Airport in a safe and efficient manner.
5. Undertake initiatives to enhance the benefits of the airport's noise abatement program.

The Airport Commission meets in open, public session in the Gourley Conference Room at the airport terminal on the third Tuesday of the month beginning at 6:00 p.m. Public participation and comment are both welcomed and encouraged. The Airport office is on the second floor of the terminal building and may be reached by calling (508) 775-2020.

Arthur F. Kimber, Chairman
John T. Griffin, Vice Chairman
Robert L. O'Brien, Clerk
Anthony L. Balsamo
Michael A. Dunning
Donald E. Megathlin
Larry F. Wheatley

Dr. Quincy "Doc" Mosby, Airport Manager
Frank Sanchez, Assistant Airport Manager

Boards and Commissions

SANDY NECK BOARD REPORT

The Sandy Neck Board is an advisory committee and is comprised of seven members. The Board provides the Town Manager with advice relative to Sandy Neck, for the purposes of preservation, conservation, education and passive recreation such as hiking, horseback riding, swimming, hunting, camping and fishing.

FY 06 (JULY 1, 2005 - JUNE 30, 2006)

ACCOMPLISHMENTS:

- Initiated osprey nesting platform program
- Reviewed and partnered with the Town Engineering department and the Barnstable Harbor dredging project. This partnership includes spoils placement locations, procedures, and nourishment initiatives for various areas of the Boards' jurisdiction
- Reviewed and obtained needed permit for possible Nickerson Cottage relocation
- Reviewed and supported Sandy Neck land acquisition for conservation
- Began the Sandy Neck Research Cottage repair project
- Reviewed and supported 2005 Sandy Neck deer hunt
- Reviewed budget requests, Sandy Neck revenue, user fees and administrative code
- Monitor and advise in matters of Off Road Vehicle use of Sandy Neck

I'd like to recognize one of our town's real environmental stewards, Nate King. Nate has been an active member on the Sandy Neck Board for 16 years, and has most recently served as the board's chairman. He has given tirelessly to the cause of protecting our fragile resource, and his energy and guidance have insured that future generations will be able to enjoy this unique area in its wild, natural state. For his dedication and vision, I would like to say thank you to Nate.

It should also be noted that the board's work could not be carried out without the dedication of the Park Manager, Nina Coleman, and her stellar staff. They are the real "hands on" personnel that make Sandy Neck a truly special place.



Respectfully submitted,

Richards B. French
Chairman, Sandy Neck Board

BARNSTABLE DISABILITY COMMISSION

The Disability Commission is an advisory committee to the Town and was formed to research local problems of people with disabilities; advise and assist municipal officials and employees in ensuring Town compliance with the Americans with Disabilities Act (ADA) as enforced by the United States Department of Justice and the Massachusetts Office on Disability. The Commission is to coordinate or carry out programs designed to meet the problems of citizens with disabilities, review and make recommendations about policies, procedures, services, activities and facilities within the Town as they would affect people with disabilities. The Commission may draft rules and regulations concerning disabled persons' needs and issues, for adoption by the Town Manager and Town Council.

We are hoping to re-establish the Disability Parking Patrol to continue our disability parking enforcement program.

The Commission may receive gifts of property, both real and personal, in the name of the Town, subject to the approval of the Town Manager, such gifts are to be managed and controlled by the Commission for the benefit of persons with disabilities.

In 2006 we awarded three \$1,000 scholarships. Two were given to Barnstable High School graduates and one to a Sturgis High School student. The Audible Local Ledger, a radio reading service for the blind, low vision and print impaired listeners, received a \$1,000 grant to provide 20 free radios to eligible Town of Barnstable residents. We also upgrade, repair and replace the surf chairs in use at Covells, Hamblin, Loop, Sea Street, Sandy Neck and Dowses beaches. One new chair was purchased this year at a cost of \$2,355. We train lifeguard staff in making them available for disabled beachgoers. Selected improvements to these beaches continued in 2006.

We are investigating the possibility of installing additional "talking signs" at traffic lights on Main Street, Hyannis and interfacing with the transportation system to aid blind pedestrians.

The annual fishing contest for disabled and non-disabled children was held again this fall at Dowses Beach at the wheelchair accessible recreation deck. The Barnstable Disability Commission provided over \$60,000 for this project. We wish to thank all of our volunteers for their hard work to make this effort successful. We invite all our citizens to use and enjoy this terrific town facility.

The Commission, with the help of committee volunteers, completes ADA surveys of our schools, beaches, town buildings, and facilities within the Town. The results of these surveys improve access to these very important areas and help protect the Town from ADA complaints and civil actions against the Town.

The Barnstable Disability Commission made a commitment to make all our buildings and beaches accessible to the disabled and easier on our mobility impaired Barnstable citizens. We continue to work with the School Department, Recreation Division and DPW Structures and Grounds Division to identify and correct accessibility problems.

In 2006, the Commission continued its efforts to support the Town Clerk in making our election facilities compliant with ADA rules. The Commission also worked to update ADA surveys for Town schools and facilities. We will continue our efforts to advise the Building Commissioner of ADA access concerns within the Town.

Our big focus will continue to be Emergency Preparedness, especially for the disabled. A pilot program was started in West Barnstable by the Disability Commission with the support of the West Barnstable Fire Department and Civic Association. One thing among the many discussed is a special needs shelter for anyone requiring equipment such as oxygen, wheelchairs, etc. This information will be available to the rest of the Town for their consideration.

We renew our commitment to our resident disabled population and our disabled seasonal visitors to make their use of Town facilities and local businesses as convenient as we can.

Our office is located on the fourth floor of the School Administration building. Additional information is provided on the Town web site, <http://www.town.barnstable.ma.us>.

The Barnstable Disability Commission is always in need of volunteers who wish to help in the advocacy for the disabled. Please call the Commission at 508-862-4914.

Al Melcher, Chairman,
Paul Nevosh, Vice Chairman,
William E. Cole, Town ADA Coordinator
Frank Maioli, Treasurer
Jean Boyle
Raffaele Kaddy
Linda Cook
Susan Bethel
Al Baker
Frank Simmons



HUMAN SERVICES COMMITTEE

The Town of Barnstable's Human Services Committee is a standing committee to advise the Town Council on Human Services issues including, but not limited to, housing and the homeless, employment and the mental and physical health of the town's residents.

The Committee was established in the fall of 2005 by a vote of the Town Council. Members of the Human Services Committee include several human service and business organizations based in the Town of Barnstable with their designated representatives serving.

The mission of the Human Services Committee is to "Improve the Human Condition of all citizens of the Town of Barnstable and be an advocate for its most vulnerable populations." Its responsibilities include presenting and promoting solutions (including implementation plans) and coordinating and consolidating efforts with agencies at the local, regional and state levels where indicated. The Human Services Committee is charged with assessing the health and human service needs of our community, and on a regular basis will report to the Town Council with an assessment of the Town's "Human Condition".

The Committee has met monthly since last November, and has initiated several projects related to its charge and mission. We are currently updating the "Connections" resource book published several years ago, which contains listings of all Human Service agencies and organizations that affect the Town of Barnstable. The Committee will be working with Barnstable's "No Place for Hate" Committee in an effort to resolve reports of racial and ethnic "profiling" within the town. Plans are underway to develop a "Vision Matrix" which will provide the Committee with a holistic view of specific health and human service needs in Barnstable and how they can best be met.

One extensive project begun by the Committee almost immediately after its inception was the collaborative inter-agency effort "Operation In From The Cold". OIFTC was designed by a subcommittee to address the needs of our town's most vulnerable population, the chronically homeless who sleep outdoors throughout the year. The program was designed after the "Housing First" model, which offers homeless individuals shelter and then services. The goal was to bring people in during the frigid winter months, and the hope was that some could be brought to services that would enable them to become contributing members of society once again. This goal was met and surpassed, as out of the two dozen served, ten are now in permanent housing, some are in rehabilitative programs and others are receiving services. "Operation In From The Cold" also succeeded in bringing together various groups such as the Barnstable Police Department, homeless outreach workers and agencies, forging an "Emergency Response Network" that periodically assesses the homeless population and their needs. Public awareness was raised regarding the plight of the chronically homeless within the Town of Barnstable and across the Cape, with many individuals and organizations, including several towns, contributing to the costs of the program.

The Human Services Committee is currently working on expanding this program to address the needs of our most vulnerable populations throughout the year, and we look forward to further successes in the field of Health and Human Services for Barnstable.

Respectfully submitted,

Janice L. Barton, Council Liaison and Interim Chair

BARNSTABLE YOUTH COMMISSION

The Barnstable Youth Commission is a standing Town Committee that gives young people a voice in our town. With all the issues facing youth in the Town of Barnstable, it is only fair for decisions to be made with those youth in mind. The group is made up of young people who have an interest in informing Barnstable's legislators of their issues, and helping to make our community a better place. We also believe in making Barnstable a safe, peaceful place for people of all races and ethnicities. Several adult advisors help organize the group and keep things running smoothly, but the youth members make the decisions.



MAJOR ACCOMPLISHMENTS FROM PAST YEAR

- Our annual Peace Breakfast, held in October
 - "Mix It Up Day" at the Barnstable High School
 - The return of mall nights at the Cape Cod Mall
 - Designating our town as an official "No Place For Hate" community
 - Holding an annual retreat
 - Appointing a Youth Services Coordinator
 - The participation and cooperation between schools, police, mall workers, town leaders with the youth on the commission
 - Our appearance at Town Council Meetings to have a positive voice in our town government
- Giving input to the design team for the Hyannis Youth & Community Center
 - Participating in Barnstable County's "100 Best Communities" for America's Promise

MAJOR PROJECTS/INITIATIVES

The Youth Commission bases its work on the Five Promises of "America's Promise" to young people as set forth by Colin Powell, as promises all adults should make to ensure a positive, successful future for all young people- Healthy Starts in life, Safe Places to spend time, Caring Adults to provide guidance and support, learning Marketable Skills to become self-sufficient, and Opportunities to Serve in the community. The Youth Commission also works with the Service Learning Program of the Barnstable School system to combine civic education with community and school participation.



In the coming year, the Youth Commission looks forward to continuing the initiatives already begun as we form a cohesive advocacy group for young people in the Town of Barnstable. With our new Youth Services Coordinator, the Youth Commission will plan activities for Barnstable to become recertified as a "No Place for Hate" community and continue to work with the design and building team of the Hyannis Youth & Community Center.

The Barnstable Youth Commission is the group that informs town leaders what is important to youth, and helps implement change to make Barnstable a more accepting, peaceful, and, of course, fun place to live.



Respectfully submitted,

Mark Raymond, Youth Commission Chair and
Janice Barton, Council Liaison to Youth Commission

BARNSTABLE RECREATION COMMISSION

The Recreation Commission is an advisory board to the Recreation Division, which provides a variety of opportunities and choices for Barnstable citizens to achieve their human potential while preserving and protecting the integrity of the natural environment that will enhance the quality of life for the individuals, families, and the community at large within the Town.

The Recreation Commission promotes affordable and attractive programming, supports recreational opportunities through Town resources, such as beaches and facilities, and strives for equal access for all. The members of the Recreation Commission work with the Disability Commission, Conservation Commission, and the Youth Commission.

Currently, the Barnstable Recreation Commission is actively involved with the following projects: the Hyannis Youth and Community Center, Barrier Free Playground, Ridgewood Park, expansion of Barnstable Little League Fields, and renourishment of town beach sites.

The Recreation Commission is a volunteer board comprised of 7 members who meet the first Monday of every month at 5:30 pm at the Recreation Office, located at the Skating Rink in Hyannis. The Commission cordially invites all residents to attend their meetings in an effort to work more closely with the citizens of Barnstable to meet their needs and goals.

Respectfully submitted,

Clyde Takala, Chair
Joe O'Brien, Vice Chair
Andrew Gauthier
Katherine Pina
Travis Rose
Kevin Turner



BARNSTABLE ECONOMIC DEVELOPMENT COMMISSION

The Barnstable Economic Development Commission (BEDC) is an advisory committee to the town. The BEDC, in conjunction with other town agencies and committees, establishes methods to increase job opportunities with sustainable wages for residents of the Town of Barnstable, assists existing businesses in their changing needs, and encourages and assists businesses to locate to the Town in a manner consistent with the local comprehensive plan.

In order to attract substantial investment in the Town, the Commission's focus is to create an environment conducive to economic development and redevelopment. BEDC brings private sector expertise, public sector support and volunteer business organizations together to develop and carry out specific plans and projects. In addition, BEDC assists in developing the economic sections of the Town Council's Strategic Plan and the Town's Local Comprehensive Plan (LCP) and in implementing those strategies and policies.

The BEDC meets the second Tuesday of every month at 8 am in the Selectman's Conference Room unless otherwise posted. Appointments to the committee are made by the Town Council.

MEMBERS FOR FY07 INCLUDE:

Lois André Chairman
Jeannine Marshall, Vice Chairman
Chris Kehoe
Debra Krau
Lou Gonzaga
Howard Penn
Phil Scudder
Steve Shuman

FY06 was a year of transition for the BEDC as we said goodbye to long time members Bill Belden, Don Megathlin, Patrick Princi, and Lynne Poyant. We wish them well in their work in other capacities for the town and the Cape at large. BEDC, as an advisory committee to the Town council is of advisement to the Growth Management Department, under the direction of Ruth Weil. Kathleen Girouard, Community and Economic Development Coordinator, provides us staff support and is our fearless coordinator.

Our accomplishments, although not solely on our own, include the establishment of the Growth Incentive Zone for the downtown area of Hyannis. The BEDC is working with the Growth Management Department to determine types of business that would attract people to the downtown area of Hyannis and how we can best assist those businesses in the downtown area so that they can grow and prosper. Our information gathering will begin with two surveys, one for the general public and another for businesses. We anticipate the results will guide us as we implement the Business Development Strategy.

Of great concern to members of the commission was the passage of the split tax rate which incurred a higher tax rate on business owners and a lower tax rate on residences. This was of great concern to the BEDC as the BEDC did not support the adoption of the rate. We do hope in the future this rate is abolished so business and business growth in Barnstable is encouraged.

The Town and BEDC worked diligently in growing the Harbor Your Arts program and Gallery 337. These programs are providing new venues and economic development for our arts and artisans in the town. The town won a Massachusetts Cultural Council Adams Grant to provide funding for the many activities occurring in the Harbor and downtown areas.

We anticipate a very busy 2006-2007 and look forward to the many things we can do to assist economic growth in the Town of Barnstable.



Lois André
Chairman



BARNSTABLE HISTORICAL COMMISSION

July 1, 2005 to June 30, 2006

The Barnstable Historical Commission (BHC) is established under state law to preserve and protect the community's historic buildings and settings throughout the town and to continue to inform and educate the public about town history and its significance as the town moves forward in the twenty-first century.

The BHC reviews applications for demolition of historic properties to oversee the protection of property located outside our town's two historic districts (the Old King's Highway Regional Historic District and the Hyannis Main Street Waterfront Historic District). In addition, there are 75 individual properties listed on the National Register of Historic Places plus another 13 National Register Historic Districts which the BHC oversees in this regard. The BHC responds to Massachusetts Historical Commission enquiries about all historical concerns in the town and may offer places for inclusion on the Department of the Interior's National Register of Historic Places.

The BHC has held 25 informal reviews on demolitions. There have been 14 formal demolition applications before the BHC. Of these, 11 were approved; 1 denied and 2 referred to the Cape Cod Commission. The BHC was required to refer four properties (for which substantial alterations were planned) to the Cape Cod Commission.

In addition, we are working, with research provided by Eben Johnson and Gabrielle Black, toward the listing of a propriety lots boundary marker on the National Register of Historic Places.

There are an unprecedented number of applications for demolition of historic buildings and estate buildings designed by architects of renown in the last century. The desire of new residents to create large mansions rather than utilizing traditional Cape Cod dwellings is clear. Estate houses in Cotuit, Osterville, Centerville, Hyannis and the northern side of town, especially on waterfront property, are attempting to change an appearance designed to fit the scale and architecture of the coast into flamboyant volume and baroque design. This impacts historic neighborhoods and the aura of traditional Cape views. On the bright side, many commercial buildings are revitalizing current main road buildings, understanding the economic sense of heritage tourism by retaining the flavor of the older commercial districts. Town regulations allow the BHC to postpone for six months demolition of structures over 75 years old if it qualifies as a significant building. This process allows the property owner time to try to incorporate the present building into new plans or to find other individuals who would be interested in purchasing and improving the current building. Through the years, significant buildings have been preserved through the joint efforts of the BHC, the CCC and property owners.

The BHC review process for artifacts uncovered during construction and excavation projects was reviewed and supported by the Town Legal Department. Section 7 of the Local Comprehensive Plan has been completed and reviewed by the OKHRHD and the HMSWHD and forwarded to the Local Comprehensive Planning Committee.

Electronic access to the BHC minutes and agendas has improved and the televised meetings are now available for review by the citizens of Barnstable.

BHC has supported OKH in the effort, along with Massachusetts Historical Commission, the U.S. Department of Natural Resources, the Massachusetts Recreation and Conservation Commission, U.S. Fish and Wildlife Service, and the Nature Conservancy in relocating the Sandy Neck Ticket Office in order to preserve it and to aid Sandy Neck educational efforts. The entire Sandy Neck historic and archaeological resources and historic cottages offer the Town a rich information and experiential source for pre-history, early history and current uses information.

The BHC has been working cooperatively with the CPA to review the requests they have received for funding under historic items, a necessary function in their difficult task to determine which resources to support with financial action.

The BHC is hoping to update the Town inventory of historic structures and buildings and to update the Town's preservation plan which is more than 20 years old. A detailed and updated Historic Structures Report for the Town-owned Trayser Museum Complex remains unfunded.

Sandy Lenny has retired from the BHC after many years of work on the historic Plaque Program and the Roads and Historic Ways Committee. Melissa Cummings-Niedzwiecki joined the Commission in 2005.

Special thanks to Jackie Etsten, AICP, and Patty Mackey for their excellent support of this Commission's work. Special recognition and thanks also to volunteer Holly Hobart of Marstons Mills, for making substantial progress in getting the town historic inventory (which numbers several thousand properties) on computer.

Respectfully submitted,

Nancy B. Clark, Chair
Barbara Flinn, Vice-Chair
Marilyn Fifield, Clerk
Melissa Cummings-Niedzwiecki
Jessica Rapp Grassetti
George Jessop, AIA
Nancy Shoemaker

BARNSTABLE HOUSING AUTHORITY

The Barnstable Housing Authority (BHA) was led in 2005-06 by Paula Schnepf, Chair; Deborah Converse, Vice-chair; Richard Cross, Treasurer; Joseph Chilli, Assistant Treasurer; and Arthur Kimber, Commissioner.

The BHA was pleased to receive renewal funding of \$270,000 from HUD to continue the operation of the Housing First program, which funds 35 Section 8 Housing Choice Vouchers for individuals with HIV/AIDS and \$45,000 for families with AIDS.

The BHA used a grant from HUD to replace the front courtyard, renovate six handicapped accessible units, and do office renovations at the Colony House. New lighting was put in at Adams Court on Stevens Street and the Department of Housing and Community Development assisted with several renovations at scattered site family rental housing owned by the BHA.

The BHA discontinued the management agreement with the Dennis Housing Authority in July 2005 and on June 1, 2006 hired a new executive director at the Sandwich Housing Authority. These two management partnerships lasted over three years. The BHA pulled back from these partnerships to free up staff time to concentrate on development in Barnstable.

The groundbreaking at Gallagher Lane in Marstons Mills was held in August 2005 and seven families were housed in Spring 2006. The BHA partnered with the Housing Assistance Corporation on this project. The BHA used two Cape Cod Commission Technical Assistance Program grants to survey three potential sites for development. Based on preliminary engineering results, Stage Coach Road in Centerville appears suitable for family housing. This project will be a priority of the BHA in 2006.

Commissioner Kimber is the BHA's appointment to the Town's Housing Committee, which has been actively reviewing affordable housing proposals and working with the Planning Board on an Affordable Housing Overlay District.

The Barnstable Housing Authority will continue to work with federal, state, county, and local officials to make 2006-07 successful as we strive to provide the participants in our

programs with safe, sanitary, and affordable housing. The Town Manager has committed significant resources to bring the town's affordable housing stock up to 10% and the BHA will continue to work with the Town Council, local officials, and the Barnstable Housing Committee to meet local housing needs.

The Board meets in open public session every third Thursday at 4:00 PM. Meetings are rotated each month and held at one of the BHA owned developments to encourage resident involvement. Public participation and comment is both welcome and encouraged. Our offices are located at 146 South Street, Hyannis.



Paula Schnepf, Chair
Deborah Converse, Vice-chair
Richard A. Cross, Jr., Treasurer
Joseph I. Chilli, Assistant Treasurer
Arthur F. Kimber, Commissioner
Thomas K. Lynch, Executive Director

BOARD OF HEALTH

The mission of the Board of Health is to protect the health of the people in the town of Barnstable. The Board is charged with interpreting and enforcing local and state regulations that pertain to public health. The Board is also responsible for identifying the need for and adopting new regulations that address such issues.

- In fiscal year 2006, the Board of Health continued to enforce ongoing programs including sewage disposal, hazardous material use, storage and disposal, fuel storage and food service sanitation. A total of 2,780 inspections were conducted by Health Division staff at restaurants, swimming pools, retail stores, percolation tests, septic systems, tanning facilities, motels and other facilities.
- The Board adopted a regulation requiring the installation of touchless hand faucets in all food establishments.
- The Division continues to work with the County on compliance checks of local establishments' adherence to the 1996 tobacco regulations regarding sales to minors. The Board is in the process of developing a new local regulation in order to bring the town into compliance with state standards.
- The Board has enlisted the County to monitor alternative sewage disposal systems installed in the town.
- The Board continues to work with the town DPW and engineers on plans for utilizing the Barnstable Wastewater Treatment Facility in the most efficient and beneficial ways and on the Lake Wequaquet sewer extension proposal. The Board is working with the state, county and town to develop a program of escrow funds in cases where a failed septic system needs repairs, but is located in an area where sewer is expected within a few years. This program would accept temporary repairs that did not comply fully with Title 5 if money were put into



escrow to pay for sewer hook-up when available or to install a compliant system if sewer did not become available.

- The Board continues its strong support of the community nursing program. Public Health Nurse Maureen Kelleher holds monthly clinics at which lead screenings, immunizations and blood pressure testing are offered. Influenza vaccinations were provided to 2,720 persons at our annual influenza clinics.
- The board is working with the county on development of an emergency disaster plan.
- The issue of overcrowding of housing units was addressed in a number of complaints that came before the Board. The seriousness of the problem is reflected in the adoption of rental and occupan-

cy regulations addressing the issue of overcrowding by the Town Council. The Health Division is charged with enforcement of these new regulations.

The Board received the resignation of long-time Board member Susan Rask at the beginning of the fiscal year and of long-time board member Sumner Kaufman at the end of the year. Their expertise has served the Board and the town exceptionally well and they will be sorely missed! Susan Rask was replaced by Paul Canniff, DMD who previously served for many years on the Chelmsford Board of Health prior to moving to the Cape. A replacement is currently being sought for Mr. Kaufman.

The Board wishes to thank our Director of Public Health, Thomas McKean, R.S., C.H.O., and all the other dedicated members of the Public Health Division staff for their continuing hard work and dedication to protecting the public health and the environment.

Respectfully submitted,

Wayne Miller, M.D., Chairman
Paul Canniff, D.M.D.

CABLE ADVISORY COMMITTEE

The Town's Cablevision License Agreement with Comcast expires on December 31, 2009. Comcast took over AT&T Broadband's contract in February 2003. During the past year the cable operator's rate increases exceeded the increase in the cost-of-living index, and there is nothing the Town can do about it since Congress saw fit to deregulate the cablevision industry, and we are essentially dealing with an unregulated monopoly.

Unfortunately, the FCC's position appears to be to permit the concentration of more and more media power among fewer and fewer gigantic corporations, usually to the detriment of local desires and needs.

In January of 2007 our Committee will commence negotiations with Comcast concerning the terms and provisions of a new cable franchise agreement. We will also invite other cable operators to compete head-on with Comcast. We will also look into the possibility of the Town owning and operating its own cable system.

Unfortunately, there is currently under consideration in Congress, legislation which would weaken or take away the authority of municipalities to license the cable television operators using the town public ways. Needless to say, the cable companies and telephone companies are supporting this legislation which would deprive the Town of the franchise fees it currently receives from Comcast. Franchise fees received from Comcast for fiscal year 2005 amounted to about \$468,000, which is a significant source of revenue to the Town. Franchise fees support not only our local Government Channel 18 and our local Educational Channel 22, but also support the Public Access activities of the Cape Cod Media Center which operates Cable Channel 17. The Town Manager, the Town Council and our Committee have gone on record expressing the Town's "Opposition to Congressional and Telephone Company Proposals to Weaken and Usurp Municipal Cable Franchising Powers". Municipal cable franchising has been important to right-of-way management and also to maintaining the cable company's responsiveness to consumers, and it would be outrageous for Congress to take away the Town's licensing and oversight powers.

Respectfully submitted,

David B. Cole, Chairman
Joseph Garodnick
Max Kumin
J. Douglas Murphy
Nancy Richard

COMPREHENSIVE FINANCIAL ADVISORY COMMITTEE

The Comprehensive Financial Advisory Committee (CFAC) is a multi-member committee consisting of seven (7) members. CFAC's responsibilities are expressly declared in the Town of Barnstable's Administrative Code, Chapter 241, Section 18 and this code requires CFAC to provide financial advice to the Town Council and Town Manager in the following areas:

- CFAC provides financial advice to the Town Council on the yearly operating budgets for all Town agencies, which include the school budget as adopted by the School Committee
- CFAC provides financial advice to the Town Council and the Town Manager on matters of long-range financial planning
- CFAC is responsible for advising the Town Manager on the annual preparation of the Town's Capital Improvement Plan. We prepare a report to the Town Council on said capital improvement plan and participate in public hearings for the review of the CIP

In FY 2006, CFAC conducted 21 regularly scheduled meetings and over 10 additional subcommittee meetings in our pursuit of providing the Town Manager and Town Council with financial advice and guidance. With our member attendance over 80%, CFAC provided the Town of Barnstable with over 400 hours of volunteer committee work during FY06.

HIGHLIGHTS OF THE YEAR'S ACTIVITY INCLUDE THE FOLLOWING:

- In January 2006, CFAC approved its Policy and Procedure Guide to provide a practical and efficient plan of organization and administration for the committee.
- This year for the first time, CFAC organized its required work under the Administrative Code, to be accomplished by subcommittees and establishes a CIP Subcommittee, Municipal Operating Budget Subcommittee and a School Operating Budget Subcommittee.
- CFAC appoints Vaira Harik, Bill Brower and Chuck Carey to be subcommittee members.
- In March 2006, CFAC issued its 2007 Capital Improvement Plan Report to the Town Manager and Town Council and presented its report in Public Hearings in April. CFAC CIP Subcommittee recommended that a Capital Asset Maintenance Fund be established for preventive maintenance.
- CFAC presented its FY2007 Municipal Operating Budget to the Town Council in May 2006. The MOB subcommittee recommended a range of process related improvements that will bridge the information gap between managers who develop their budgets and the taxpayers who pay for it.
- Committee member Mike Ingham continues to provide ongoing support to Councilor Barton's Fire Department Study committee.
- CFAC continues to provide resources for Councilor Curtis's Road Committee Report to be presented to the Town Council. Jim Sproul, CFAC Chair, attends on behalf of CFAC.
- CFAC Chair, Jim Sproul met with the Town Council and School Committee Presidents in May 2006 to discuss how CFAC and the School Committee can develop a process to review the "as adopted" school budget.
- CFAC, in an effort to continue to improve its value to the Town Council, Town Manager, and community will conduct our first Strategic Planning Retreat in July 2006 to formulate CFAC's mission and role within our town government.

CFAC is most grateful to Mark Milne, Staff Liaison and Jim Munafo, Council Liaison who have unselfishly given our committee valuable support and guidance. We also want to thank Larry Travers, CFAC Clerk for his timely support and all town employees and citizens who give up their valuable evenings to be a part of our meetings.

Finally, the members of CFAC want to recognize Vaira Harik, Bill Brower and Chuck Carey who have volunteered to be productive members of our new subcommittees. Their help has allowed our committee to meet the many deadlines we face during the course of the year.

Respectfully submitted,

Comprehensive Financial Advisory Committee

Jim Sproul, Chair

John Curtis

Ralph Krau

Mike Ingham

John Ladner

Tom Michael

Jeff Slater



CONSERVATION COMMISSION

The purpose of the Conservation Commission is to protect, promote, enhance, and monitor the quantity and quality of the natural resources within the town, especially wetlands, wildlife, wildlife habitat, and water resources through planning, permitting, acquisition, land management, regulation, restoration and public education.

FY 2006 MAJOR ACCOMPLISHMENTS

- Revised buffer zone regulation to provide enhanced resource protection at non-conforming sites
- Implemented revised pier regulations providing greater degree of protection for shellfish resources
- Project team participant for successful Open Space and Recreation Plan redrafting

Laurence P. Morin of Hyannis and Tom Lee, P.E. of Marstons Mills were appointed to the Commission, bringing membership to the full complement of 7.

Through its Chairman, the Commission was pleased to participate in a promising series of meetings involving the Chairs of Town regulatory boards.

For more information please visit our website at www.town.barnstable.ma.us or contact us at 508.862.4093 or by email at conservation@town.barnstable.ma.us

The statistics below highlight another productive year of service to the Town by the Conservation Commission and its dedicated volunteers.

	<u>FY2006</u>	<u>FY2005</u>
Notices of Intent		
Approved	123	110
Denied	2	6
Total	125	116
Requests for Determination of Applicability		
Approved	80	96
Denied	2	2
Total	82	98
Certificates of Compliance		
Approved	180	142
Denied	4	9
Total	184	151
Extension Permits		
Approved	25	24
Denied	0	5
Total	25	29
Revised Plans		
Approved	80	85
Denied	3	8
Total	83	93
Enforcement	72	66
Filing Fees	\$60,753	\$70,512



Respectfully submitted,

John E. Abodeely , Chairman
 Dennis R. Houle, Vice Chairman
 Scott Blazis
 Tom Lee
 Laurence P. Morin
 John W. Parker
 Peter Sampou

COMMUNITY PRESERVATION COMMITTEE

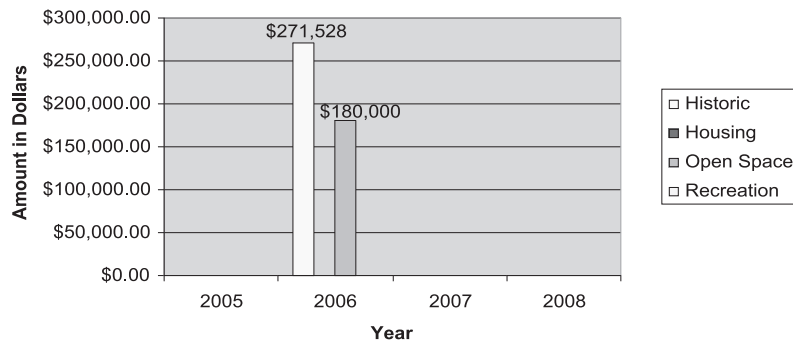
August 16, 2006

The Community Preservation Committee (CPC) began its first year by organizing its structure, meeting with the Town Council to work out priorities and to determine available funding. Below are charts showing how much was expended from the four categories of the Community Preservation Act. The members of the CPC are as follows:

Lindsey Counsell, Chair
 Laura Shufelt, Vice Chair
 Sue Rohrbach, Clerk
 John Abodeely
 Tom Lynch
 Terry Duenas
 Marilyn Fifield
 Patrick Princi
 Alisha Parker, Administrative Assistant

CPA Use	FY 2006	Amount	%								
Open Space		\$180,000	40%								
Housing		\$0	0%								
Historic		\$271,528	60%								
Recreation		\$0	0%								
Housing Units Created		Historic Resources Preserved		Open Space Preserved (Acres)		Recreation Spaces Created					
Total		0		Total		3		Total		0	

CPA Funded Projects



	Number of Applications Submitted	%
Historic	13	48%
Housing	4	15%
Open Space	10	37%
Recreation	0	0
Total	27	100%

	<u>Number of Applications Approved</u>	<u>%</u>
Historic	3	60%
Housing	0	0
Open Space	2	40%
Recreation	0	0
Total	5	100%

NAME OF PROJECTS APPROVED

HISTORIC

Zion Union Preserve the historic structure as a museum dedicated to celebrating the cultural and ethnic diversity of the community

Laser Fiche Program Historic preservation of ancient town documents and records

Burgess House Restore roof that was in danger of collapsing which could have potentially damaged the structure of the building

OPEN SPACE

Sandy Neck Great Marsh Acquired 11.79 acres within the Sandy Neck/ Great Marsh coastal resource system

Bayview Farm Phase II Acquired 9.65 acres of critical upland and salt marsh at Bayview Farm for open space preservation

Respectfully submitted,

Lindsey B. Counsell, Chair



BARNSTABLE HOUSING COMMITTEE

7/1/05 – 6/30/06

The Barnstable Housing Committee works to promote the production and preservation of balanced housing resources that address the unmet needs of the Town of Barnstable.

The nine member committee facilitates the development of and equal access to affordable housing, and serves as the Town's Local Housing Partnership. In this role, and in conjunction with the Town Manager, the Committee reviews and makes recommendations on housing proposals that are seeking local support under the Department of Housing and Community Development (DHCD)'s Local Initiative Program (LIP).

In addition, Committee members actively participate with the Zoning Board of Appeals in the review of Chapter 40B Comprehensive Permit proposals (the state statute which allows the waiver of local regulations to build affordable housing).

The BHC is also responsible for approving affordable housing units created through the Town's Inclusionary Affordable Housing Ordinance (Chapter 9, Article I of the Town Code), and monitoring the long term affordability of the units.

The Committee held a total of twelve meetings in FY 2006 and accomplished the following:

- Reviewed and commented on five privately initiated affordable housing projects totaling 366 units, 92 of which would be affordable
- Conducted a half-day planning retreat
- Worked with the Planning Board subcommittee on the proposed Affordable Housing Overlay District (AHOD) ordinance
- Reviewed and advised the Planning Board on affordable housing provisions of a Development Agreement for the GIZ
- Participated in negotiation sessions for four proposed affordable housing developments

The Committee members would like to thank Councilor Leah Curtis, Town Council Liaison, and Tom Lynch, Housing Authority Liaison, for their continued interest and dedication to the Committee and to housing issues.

There are currently two vacancies on the Committee, and we encourage residents with an interest in housing issues to apply to the Town Council.

For more information on the Barnstable Housing Committee, please visit our webpage on the Town site: www.town.barnstable.ma.us/growthmanagement/communitydevelopment/barnstablehousingcommittee



Respectfully submitted,

Laura Shufelt, Chair
Pam Burkley
Larry Gordon
Arthur Kimber
Tom Kosman
Ralph Krau
Rick Presbrey

ENOCH COBB TRUST FUND

This is my twenty-fifth report as Trustee and Agent of the Cobb Trust

The Cobb Trust is a trust established by the will of Enoch T. Cobb, a Barnstable resident, who died in 1876. The purpose of the trust is to provide special benefits for the public school students of the Town of Barnstable. The trust income is expended by the Trustee on items or projects which the Trustee feels will enrich the educational experience of the students, particularly items or projects for which appropriated funds are not readily available in the School Department budget.

During the past school year, the Cobb Trust made the following grants:

COBB FUND CLASSROOM ENRICHMENT GRANTS

The Cobb Trust provided \$36,242 to underwrite Enoch Cobb Classroom Enrichment grants for the school year. Teachers or department heads present proposals for projects which they feel will enrich the educational experience of their students in special ways. The grant proposals are then reviewed by the Superintendent and Assistant Superintendent and those proposals recommended for funding are then submitted to the Trustee for final approval.

FIRST GRADE FIELD TRIP

The Cobb Trust provided a grant of \$4,658 to enable first graders to visit the Buttonwood Zoo in New Bedford, Massachusetts; the Roger Williams Zoo in Providence, Rhode Island; or the Zooquarium in South Yarmouth, Massachusetts.

SECOND GRADE FIELD TRIP

The Cobb Trust provided a grant of \$1,000 to enable second graders to visit the JFK Hyannis Museum and have a harbor cruise of Hyannis Harbor.

THIRD GRADE FIELD TRIP

The Cobb Trust provided a grant of \$6,128 to enable third graders to visit Plimoth Plantation in Plymouth, Massachusetts.

FOURTH GRADE FIELD TRIP

The Cobb Trust provided a grant of \$8,134 to enable fourth graders to visit the Museum of Science in Boston, or the Harvard Museum of Natural History.

FIFTH GRADE FIELD TRIPS

The Cobb Trust provided a grant of \$4,145 to enable fifth graders to visit the Cape Cod National Seashore and/or the Wellfleet Bay Audubon Sanctuary.

SIXTH GRADE ROPES COURSE

The Cobb Trust provided a grant of \$5,780 to enable sixth graders to participate in the challenging Ropes Course conducted by the Cape Cod YMCA at its West Barnstable location.

EIGHTH GRADERS VISIT TO CAPE COD TECH

The Cobb Trust provided a grant of \$1,125 to enable Middle School students to visit the Cape Cod Regional Technical High School to learn what educational programs are available at that school.

BARNSTABLE HIGH SCHOOL ART DEPARTMENT

The Cobb Trust provided a grant of \$1,730 to the Barnstable High School Art Department for visiting artists, museum trips and refreshments for the annual Barnstable High School Art Show at the Guyer Barn.

COBB ASTRO PARK

The Cobb Trust provided grants totaling \$10,500 to support the new Cobb Astro Park which is located in the outdoor quadrangle adjacent to the Barnstable High School Library. This is an exciting project which benefits the entire student body, especially astronomy students and students of ancient Greek culture.

CAPE SYMPHONY ORCHESTRA

The Cobb Trust provided a grant of \$10,420 to the Cape Symphony Orchestra towards the cost of its Education and Access Program in the Barnstable Public Schools which included a performance at the Barnstable High School Performing Arts Center attended by students in grades three and four. The Cobb Trust also paid the \$2,738 cost of busing students to the performance.

MATH AND SCIENCE SUMMER ACADEMY

The Cobb Trust provided a grant of \$7,500 towards the expenses of the Barnstable Public Schools Enoch Cobb Math and Science Summer Academy for gifted 5th and 6th grade students.

ART GALLERY

The Cobb Fund provided a grant of \$6,000 towards the cost of creating a professional "Art Gallery" in a space within the main lobby of the Barnstable High School next to the Performing Arts Center. Guests, visitors, students, faculty, and patrons of the arts will all be treated to exhibits each time they enter the main lobby.

CENTERVILLE HISTORICAL SOCIETY

The Cobb Trust provided a grant of \$3,200 to allow certain elementary school students to visit the Centerville Historical Society.

LIBRARY BOOKS

The Cobb Trust provided a grant of \$1,500 to each of the seven Public Libraries to enable the librarians to purchase books included in the summer reading program of the Barnstable Public Schools.

BARNSTABLE HISTORICAL SOCIETY

The Cobb Trust provided a grant of \$1,200 to enable students at the Horace Mann Charter Public School to visit the Barnstable Historical Society.

TRACK TEAM SHIRTS

The Cobb Trust provided a grant of \$1,000 to purchase sweatshirts for the Middle School track team.

CELEBRATION 2006 BARNSTABLE HIGH SCHOOL

The Cobb Trust made a contribution of \$1,000 to Celebration 2006 at Barnstable High School. There is currently more than four million dollars of Cobb Trust money invested, and this Fund continues to be a vital resource to the school community.

I want to thank the School Committee, the Acting Superintendent Thomas MacDonald (now retired), the Assistant Superintendent Glen Anderson, the school principals, and the parents, teachers, and students who have provided suggestions for Cobb Fund expenditures during the past year.

Respectfully submitted,

David B. Cole
Trustee and Agent
Under the Will of Enoch T. Cobb

JOHN F. KENNEDY MEMORIAL TRUST FUND COMMITTEE

The Committee is charged with oversight of the JFK Memorial on Ocean Street, Hyannis and the judicious application of funds raised at the Memorial through donations tossed into the Wishing Pool and the proceeds from the sale of commemorative hats and medallions which are available for purchase at the Memorial.

The Committee members are John C. Klimm, Town Manager, Lynne M. Poyant, Robert Jones, Hugh C. Findlay and Larry Murphy, Chairman.

- This year the Committee donated \$1,900 to assist in the maintenance of the Veteran's Memorial Park Beach Sailing Program for children who would otherwise not have an opportunity to enjoy sailing on the waters of our town.
- The Committee also paid its annual scholarship of \$1,500 to the Barnstable High School graduating senior deemed by the Committee to have best demonstrated citizenship, scholarship, character, leadership, cooperation, seriousness of purpose, financial need and the promise of future success in his or her scholastic and other endeavors. This year the recipient was Benjamin P. Erhard of Marstons Mills.
- The Committee also sponsored a Memorial Day celebration at the Memorial and a Flag Day ceremony at the Hyannis East Elementary School.
- The Committee supported projects which benefited the physical facilities at the Memorial and made a \$500 donation to help defray the cost of the John F. Kennedy statue at the JFK Museum on Main Street in Hyannis.

The Committee is embarking upon a long-range plan to defray the cost of maintaining and replacing the sailing fleet at the Veteran's Memorial Beach sailing program. We welcome donations in cash or in kind and direct potential donors to David Curley, Director of the Barnstable Recreation and Human Services Department.

We enjoin our Community to take the opportunity, as do countless thousands of our visitors each year, to view our lovely facility on Ocean Street in Hyannis.

Respectfully submitted,

Henry L. Murphy, Jr. Chairman



WATER QUALITY ADVISORY COMMITTEE

July 1, 2005 to June 30, 2006

MISSION STATEMENT

The mission of the Town of Barnstable Water Quality Advisory Committee is to provide a forum for the five separate water purveyors of the town to meet with town officials and discuss issues pertaining to the protection of water supply for the Town of Barnstable.

The WQAC was established in the early 1980s and assisted the Town in mapping the recharge areas to the water supply wells in the town and in adopting appropriate rules and regulations for aquifer protection. The WQAC met five times over the last year. A primary topic of discussion was the Town's proposed effluent disposal referred to as the McManus Site. The Committee met with DPW officials and their consultants and town planners to discuss the issues of water reuse and recharge of treated effluent into the Zone IIs of public water supplies. The Committee also discussed the new Hyannis Water Division and the need for a policy and protocol for district interconnections.

Members:

Tom Cambareri – at large – Chair

Jon Erickson – Barnstable Fire District

Craig Crocker – Centerville-Osterville-Marstons Mills Water District

Ken Ventura – Cotuit Water District

Hans Keijser – Hyannis Water Division

Mark Nelson – West Barnstable Water Commission

Thomas Mullen – at large



LICENSING AUTHORITY

The Town of Barnstable Licensing Authority is an advisory and regulatory committee of the town appointed by the Town Council. The Licensing Authority consists of three members: a chair, a vice chair and a clerk, each appointed by a three year term with one member term expiring each year. The Licensing Authority also has an associate member to ensure a quorum is always present.

The Licensing Authority has discretionary authority to issue licenses for the sale of alcoholic beverages, restaurants, movie theaters, entertainment, auto dealers, hotels, inns and games, within the parameter spelled out in state law Chapter 138 and 140. Violation of the conditions of a license are brought before the authority by the Police Department and heard in public session. The authority listens to the facts presented and renders a decision. The decision may include a sanction ranging from a warning to a suspension or even revocation.

Public good is the primary consideration of the Licensing Authority in their decision process. Other issues are public safety, neighborhood impact and compliance with state and local laws and regulations.

During FY 06 the Licensing Authority held 546 hearings in public, all of which were televised on local access channel 18. The licensing process is a balance of ensuring the interests of business, consumers and affected neighbors are protected to the extent possible. The goal is maximum benefit with minimal function.

ACTIVITY SUMMARY

<u>Year</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
Hearings Held	267	391	546
Receipts	\$405,276	\$447,694	\$422,452

Respectfully submitted,

Martin E. Hoxie, Chair (2008)
Eugene Burman, Vice Chair (2009)
Paul Sullivan, Clerk (2007)
Richard Boy, Associate Member
Sgt. Sean Sweeney, Police Department Liaison
Christine Ade, Recorder
Tom Geiler, Licensing Agent



OLD KING'S HIGHWAY REGIONAL HISTORIC DISTRICT COMMITTEE

The Old King's Highway Historic District Committee is the Town of Barnstable's delegation to the Old King's Highway Regional Historic District. The local Committee seeks, along with the Regional Commission, to promote the educational, cultural, economic, aesthetic and literary significance through the preservation and protection of buildings, settings, and places within the boundaries of the district and through the development and maintenance of appropriate settings and the exterior appearance of such buildings and places. The Committee is an advisory and regulatory committee of the Town, pursuant to the Old King's Highway Regional Historic District Act, as established by the Acts of 1973, Chapter 470, as amended.

Applications are reviewed for their aesthetic appropriateness and setting, and to ensure that proposed construction is compatible with the existing neighborhood. This process also includes receiving technical advice and comments from various boards, committees, and the general public.

There were 22 Public Hearings scheduled with our Committee from July 1, 2005 to June 30, 2006, for which applications were submitted and processed. A breakdown of the specific types of submittals and actions taken are as follows:

JULY 1, 2005 TO JUNE 30, 2006 APPLICATION FIGURES

Received	230
Approved Certificate of Appropriateness	148
Approved Certificate of Demolition	13
Approved with Changes or Modifications	56
Denied	11
Withdrawn	2

In the November 2005 general election Carrie Bearse ran unopposed and was reelected to a four-year term.

The Committee wishes to thank the staff members of the Legal and Planning Divisions that have assisted us throughout the year, especially Patricia Mackey, Division Assistant, and Jacqueline Etsten, Principal Planner. We look forward to working together in a spirit of cooperation with the residents of the Old King's Highway Historic District.



Respectfully submitted,

Patricia Anderson, Chairman
Carrie Bearse, Clerk
George Jessop, Architect
Robert Stahley
Elizabeth Nilsson
Dorothy Stahley, Alternate

PERSONNEL ADVISORY BOARD

The Personnel Advisory Board is a voluntary board appointed by the Town Council. A major part of the Board's activity is devoted to reviewing job classifications and making its recommendations to the Town Manager.

The Board met 11 times during fiscal year 2006 and reviewed and made recommendations to classify 28 new or existing positions. One of these meetings was a workshop for the Board to begin discussions about internal policies and procedures.

Laurie Colwell left the Board during 2006. Her contributions will be missed.

Respectfully submitted,

Paul Sullivan, Chair
Alan Donheiser, Member
Laura Hilf, Member
Robert O'Brien, Member



PLANNING BOARD

The Planning Board is a seven-person Board appointed by the Town Council for a term of three years. The Board meets twice a month on Mondays at 7:00 p.m. at the Town Hall. In addition to our regular meeting format, for the past year there has been a sub-committee which meets at Town Hall each Monday between 12:00-2:00 p.m. This meeting is chaired by Board member Steve Shuman. Steve and his committee, with staff support, have worked on changes to our Zoning Ordinance; preliminary reports are sent to the Board for review and discussed at meetings.

All Planning Board and committee meetings are open to the public. This past year has been equally as busy as past years for the Planning Board and our subcommittees. In addition to the zoning review subcommittee, the entire Planning Board serves as the revision and review committee for the Local Comprehensive Plan. This committee is chaired by Marlene Weir. Each Planning Board member has been assigned one or two sections of the plan (there are eight overall sections) and assumed the responsibility of coordinating the revisions. This has involved innumerable meetings, public hearings, and workshops with local experts giving presentations on best practices and up to date information on each subject. There have also been many meetings with public input. This has allowed us to integrate information from the various departments, agencies and from individuals who are stakeholders in each of the specific areas. We have had many meetings reviewing and consolidating the information, and usually dedicate the first portion of our Planning Board meetings to the LCP rewrite. As each section of the plan is completed it is posted on the Town website <http://www.town.barnstable.ma.us/> for citizen review.

With the passage of the Hyannis Downtown Zoning District ordinance, the Growth Incentive Zone legislation and the Design & Infrastructure Plan, the year has been exciting since the Town Council appointed the Planning Board to be the special permitting authority for the Hyannis Village Zoning Districts. The Board has been working with Town officials and other Boards to bring long awaited projects to reality.

We thank our Staff for the great work and support they have given us through the year.

July 1, 2005 – June 30, 2006

The business brought before the Planning Board at their regular Public Hearings included:

- 34 Approval Not Required plans endorsed – 1 withdrawal
- 13 requests for lot release and security actions
- 1 rescission of a subdivision plan
- 5 modifications of subdivision plans
- 2 preliminary plans
- 6 definitive plans (8 if including the 2 PIHAD special permit definitive plans)
- 1 open space modification.
- 2 joint hearings with tree warden for scenic road tree removal
- 5 Special Permits (2 are PIHAD)
- 1 Regulatory Agreement

The following applications were also reviewed at Planning Board Public Hearings:

- Growth Incentive Zone Application to the Cape Cod Commission
- Pond Village DCPC
- Re-application review of the Design and Infrastructure Plan
- Review of two Chapter 40B development applications prior to going before ZBA

Zoning Amendments jointly reviewed at Town Council Hearings:

- 2006-009 Affordable Housing Overlay District Zoning Ordinance
- 2006-015 Hyannis Village Zoning District Design Review
- 2006-020 Regulatory Agreement Ordinance Downtown Hyannis Area
- 2006-066 Development of Zoning for Village Green/Independence Park
- 2006-136 Zoning Amendment Hyannis Village Zoning District
- 2006-147 Ordinance Amendment – AHOD Overlay District



Respectfully submitted,

Felicia Penn, Chairman
Marlene Weir, Vice-Chairperson
Patrick Princi, Clerk
David P. Munsell
A. Roy Fogelgren
Raymond Lang
Steve Shuman

HYANNIS MAIN STREET WATERFRONT HISTORIC DISTRICT COMMISSION

The Hyannis Main Street Waterfront Historic District Commission is charged with the preservation of the historic character and the historic buildings on Main Street, South Street and around the Inner Harbor and incidental areas. The Commission is comprised of three appointees of special background and four members of the community living or working in the District. We meet to review submissions for proposed changes on alternate Wednesdays at the School Administration Building on the Town Common. Our deliberations are also broadcast on local channel 18 or may be viewed on the Town website. If you would like to join us at the meetings for an hour or two to observe at real time, we would love to see you (no purchase necessary).

The skyline of Hyannis Main Street is changing with the introduction of three stories of height and mixed use of residential over retail. The goal is to bring people back to Main Street night and day with restaurants, shops and services catering to residents. The reconstruction of Main Street has been completed and the sidewalks are crowded, again.

During the past year, 8 new or existing restaurants or food servers have opened sidewalk or adjacent patio dining. A quick survey, read that as a late night drive, disclosed 21 restaurants or food servers operating on the sidewalks or in adjacent front yards this summer. This seating can't all be for people who want to smoke after eating; the atmosphere must be something special. There are more people on the street staying longer. Seems like old times. The Cape Cod Times has taken the space formerly occupied by Penguins Go Pasta and rehabilitated the Main Street elevation with more traditional storefront windows and door. In addition, as reflective of the new attitude of inclusion of the waterfront into Main Street activity, the Ocean Street façade was improved as well. Across Ocean Street, a major new residential over retail construction project was proposed and is presently under review. The HMSWHDC reviewed this project several times last year, as noted in the news media, until the design submitted was reflective of a seaside resort, rather than a Main Street, Anywhere, USA. Sherman Square in the west end is beginning to show the expansion with two new buildings of three stories high and another major project in the design review process. The Sturgis Charter Public School is undergoing a facelift and interior alterations to match the scale of the new Main Street, as well.



The Walkway to the Sea has been extended to the actual waterfront through Aselton Park where the Harbor Your Arts program includes outdoor theater and visual attractions. The artist shanties continue for one more year as waterfront sites of interest for local artists to display and demonstrate their skilled artwork and the Cape Cod Maritime Museum is open for review and continuing to evolve.

The new Growth Management Department has initiated applications for funding to expand the historic research and designation of properties beyond the boundaries of the HMSWHD, as well as to reorganize the historic inventory that forms the basis for the District. We will be able to more easily identify those special buildings of architectural and historic significance to Hyannis and Barnstable for their preservation and promotion. The identification through the Plaque Program is assisted by students and local school history programs.

Our membership changed this year. We lost Paul Drouin unexpectedly. And, after three terms on the Commission, David Scudder asked not to be reappointed to give him more family time. We have enjoyed both men so much for their contributions to our deliberations over the past decade. Replacing their knowledge, good humor and dedication will be impossible. Thank you Paul and David for your participation; we already miss you. We have two new members who will bring their own background and historic sensibility to our deliberations working through the appointments process at this time and hope to have them with us next month. Continuing as Commissioners are: Marina Atsalis, Barbara Flinn, Joe Cotellessa, Joe Dunn and George Jessop. We would like to invite residents of the District or business owners within the District to join our Commission and attend meetings as alternates for those times when regular members are not able to attend. This is a fun way to see if you want a full time gig.

During the past year we met each fortnight to review a total of 73 projects with:

Approved as submitted:	43
Approved as modified:	23
Denied:	5
Continued:	20
Withdrawn:	2

As volunteers, our time to prepare for the meetings is limited to a few hours each week. We rely on assistance in the documentation of all applications, the cross-referencing of historic identifications, the checking for required submissions and for accuracy, the notification of those affected by any changes, duplication and distribution to commission members and a staff review with recommended action. And all this is accomplished in the shortest time allowed by law by our administrative assistant, Danielle St. Peter and the Director of Historic Preservation (and Planning and Zoning), Tom Broadrick, AICP. They make our job easy and we thank them very much.



Sincerely yours,

George A. Jessop, Jr. AIA, Chairman

THE JANE ESHBAUGH COMMUNITY SERVICE AWARD COMMITTEE

The Jane Eshbaugh Community Service Award was established in January of 2001 by the Barnstable Town Council in grateful recognition of local activist Jane Eshbaugh. Her many efforts, great and small, included service on the Board of Health, Osterville Village and Professional Association, Barnstable Town Council and Barnstable Land Trust. It was the Council's hope that through this award others might learn from and emulate Jane's example of dedicated community service.

The mission of the Jane Eshbaugh Community Service Award Committee is to annually recognize one person or organization in the Town of Barnstable whose community service rises above the rest. Areas of endeavor include environmental protection, land conservation, health and human services, innovative community initiatives, beautification, and other appropriate areas of community service.

In deciding who should be given the award, special emphasis is placed on contributions to the community by unsung residents who have worked quietly, even to the extent of self sacrifice, without expectation of recognition or reward.

Typically the Committee invites the community to make nominations in the early spring and the award is given by the Town Council in mid June.

This year, the untimely death of Shirley Flynn, one of our committee members and one of Jane's dearest friends, prompted the committee to nominate her for the 5th annual Jane Eshbaugh Community Service Award. The proclamation honoring Shirley read as follows:

WHEREAS, Shirley Blair Flynn and her husband Martin J. Flynn, Jr. moved to Hyannis in May of 1977 and immediately became involved in local and church affairs, and loved Hyannis as if she had lived here all her life serving as President of the Hyannis Civic Association and on numerous Boards and committees, always helping to better her adopted community; and,

WHEREAS, Shirley, actively involved in local politics, worked tirelessly for the Republican Party where she served as President of the Women's Republican Club and together with Jane Eshbaugh, twice saw her husband Marty get elected as a Barnstable Selectman; and,

WHEREAS, Shirley loved art and was an advocate for artists across Cape Cod, serving as a member of the Barnstable/Mid-Cape Cultural Council and was a driving force behind the creation of the Guyer Barn Gallery which this year is celebrating its 20th anniversary; and,

WHEREAS, Shirley, known as The Hat Lady, could always be counted on to brighten anyone's day with one of her many beautiful bonnets and never sought the spotlight but worked quietly, ever focused on serving her community without fanfare or self aggrandizement; and,

WHEREAS, Shirley, one of Jane's dearest friends, was an active member of the Ann Jane Eshbaugh Community Service Award Committee from its inception in 2001, until her earthly departure on March 9, 2006;

NOW THEREFORE BE IT RESOLVED that the 5th Jane Eshbaugh Community Service award is hereby given in memory of Shirley Blair Flynn for her countless hours of devotion in service to her beloved Barnstable.

In witness thereof, I, Henry Farnham, President of the Barnstable Town Council, have hereunto set my hand and caused the official seal of the Town of Barnstable to be affixed this 15th day of June, 2006.

Submitted for the 2006 Annual Report by:

Jaci Barton, Chairman

Deb Fitton

Chuck Sabatt

Jeff Eshbaugh

Fred Chirigotis, Council Liaison



REPORT OF THE SCHOLARSHIP COMMITTEE

The Martin J. Flynn/Town of Barnstable Scholarship Committee received 30 applications from worthy students. This year we were delighted to be able to award scholarship monies to 17 of the applicants.

Anastasia Romaniouk- UMASS Boston	\$500
Bradley Ciran- Cape Cod Community College	\$500
Natalia de Magalhaes Albino Frois- UMASS Dartmouth	\$500
Rose Ann Almonacid- Salem State College	\$500
Tara Vaughn- Boston University	\$500
Jacquelyn Varjian- Saint Michael's College	\$500
Matthew Garreffo- Duke University	\$500
Aqsa Akhtar- Cape Cod Community College	\$500
Anne Sarafin- University of Rhode Island	\$500
Alexandra Crowley- Becker College	\$500
Benjamin Erhard- Boston College	\$500
Brendan Erhard- Boston College	\$500
Marissa Joakim- University of New Hampshire	\$500
Lauren Hill- Quinnipiac University	\$500
Ashley Bassett- University of Connecticut	\$500
James Dager- Eastern University	\$350
Cara Osimo- UMASS Boston	\$350

The total amount of awards was \$8,200 and was presented at an awards ceremony held in August. Again, we urge our taxpayers to check off the box on their tax bill and enclose a donation to this most worthy cause. A dollar bill from each taxpayer would enable us to award more monies so that our town residents could enjoy some financial freedom from the rising costs of college educations.



Respectfully submitted,

Len Gobeil, Chair
Martin Flynn, Jr.
Debbie Hill
John Marsden
Ron Persuitte

ZONING BOARD OF APPEALS

In accordance with the “Zoning Ordinance of Town of Barnstable”, Article 240-2, the mission, or purpose of the Zoning Board of Appeals is to promote the health, safety, convenience, morals and general welfare of the inhabitants of the Town of Barnstable, to protect and conserve the value of the property within the Town, to increase the amenities of the Town, and to secure safety from seasonal or periodic flooding, fire, congestion or confusion, all in accord with the General Laws, Chapter 40A, as amended, as well as Chapter 40B.

Following is a recapitulation of the hearings held during fiscal year 2006:

	<u>Total</u>	<u>Granted</u>	<u>Denied</u>	<u>Withdrawn</u>	<u>Continued</u>
Bulk Variances	27	22	1	2	2
Other Variances	12	3	0	9	0
Special Permit					
Nonconformities	22	18	0	4	0
Special Permits					
Others	7	4	0	2	1
Comprehensive Permits	4	2	0	0	2
Comprehensive Permits					
Modifications	3	3	0	0	0
		<u>Overruled</u>	<u>Upheld</u>	<u>Withdrawn</u>	<u>Continued</u>
Appeals	6	1	2	3	0
Totals	81	53	3	20	5

During that period the Zoning Board of Appeals met 26 times. Also, five (5) comprehensive permit negotiation meetings were held by Board Members, Daniel M. Creedon III, and James R. Hatfield on behalf of the Board to assist in resolving issues related to the Cotuit Equitable Housing comprehensive permit application.

Upon successful negotiations by those members and with assistance from Town Departments as well as a cooperative effort from the neighboring Town of Mashpee, a comprehensive permit was issued by the Board to Cotuit Equitable Housing. That permit authorized the subdivision of a 50.44-acre site located off Route 28 for the development of one hundred twenty-four (124) single-family dwellings and accessory improvements including wastewater treatment facilities, recreation and open space areas. Thirty-one of the dwellings will be dedicated in perpetuity as affordable units marketed to qualified low and moderate-income households.

In addition to that comprehensive permit, and upon a second remand from the Housing Appeals Committee, the Board issued a permit for the development of “Settlers Landing I”. The permit authorizes the division of 5.61-acres for the development of twenty (20) single-family dwellings, five of which will be dedicated as affordable housing units.

In July of 2006, Town Council adopted the Hyannis Village Zoning Districts regulations for downtown Hyannis and the inner harbor area. The amendment assigned responsibility, for the granting of special permits within those new districts, to the Planning Board.

With the adoption of that legislation, the Zoning Board’s Administrative Secretary, Ellen Swiniarski was promoted to Site Plan Review Coordinator and Administrative Secretary to the Planning Board. Leandra Nicolo then joined the department as Administrative Secretary to the Zoning Board. However, she has recently resigned from that position.

In June of 2005, Associate Board Members, James R. Hatfield and Randolph Childs were appointed full Board Members. Town Council also appointed Kelly Kevin Lydon and John T. Norman as new Associate Members to the Board.

With the adoption of Fiscal Year 2006 budget, the Growth Management Department was created in September of 2005. Ruth Weil, former First Assistant Town Attorney, undertook the leadership of that new Department and its multi-disciplinary team approach to guide the growth of the town. Ms. Weil's dedication has fostered a new cooperation within the regulatory boards of the Town and we look forward to this continued relationship.

I want to express my appreciation to Richard Boy who left the Zoning Board after 29 years of service and to Ralph Copeland who had served for 6 years. Their dedication and support to the Board and the Town will be missed.

The knowledge and cooperation provided to our Zoning Board by the Town Attorney's Office, and the Building Commissioner, Tom Perry, are recognized and greatly appreciated.

I would be remiss if I didn't once again thank our Principal Planner Arthur Traczyk for his endless hours of devotion, expertise, and assistance to our Board – definitely "above and beyond" what is required of his position. We thank you, Art.

ZONING BOARD OF APPEALS MEMBERS:

Gail C. Nightingale - Chairman
Ron S. Jansson - Vice Chairman
Daniel M. Creedon III - Clerk
James R. Hatfield - Member
Randolph Childs - Member
Jeremy Gilmore - Associate Member
Sheila Geiler - Associate Member
Kelly Kevin Lydon - Associate Member
John T. Norman - Associate Member



Respectfully submitted,

Gail C. Nightingale - Chairman
Zoning Board of Appeals

GUYER BARN GALLERY & ARTS CENTER

The year 2006 marked the 20th year of the Guyer Barn as an Art Gallery. Unanimously designated for such use 20 years ago by the Town Council, the Guyer Barn Gallery and Arts Center has been steadily progressing and developing. The week long celebration and retrospective art show began with a festive opening reception attended by several hundred people. Many local businesses and restaurants contributed to the festive and gala atmosphere, providing food, door prizes, time and effort, etc. Events during the celebration week included demonstrations of various media such as painting and sculpture, music and poetry readings, and a reenactment of the Driftwood Coffee House which used to be held at the Barn many years ago. The Cultural Council also gave an award posthumously to founder and volunteer, Shirley Blair Flynn for 20 years of dedicated service to the Gallery and to the arts community at large. The Barn was painted and re-landscaped in preparation for the celebration. In general, week-long art shows run from April through the end of December, and weekend workshops take place during the winter.

Pat Curcio, Director

CAPE LIGHT COMPACT

Barnstable Representative – Audrey Loughnane

Barnstable Alternate – R.W. “Bud” Breault

The Cape Light Compact was formed in 1997 following two years of study and votes of town boards of selectmen and the Town Council. It is organized through a formal intergovernmental agreement signed by all 21 member towns and Barnstable and Dukes Counties. The purpose of the Cape Light Compact is to advance the interests of consumers in a competitive electric supply market, including the promotion of energy efficiency. Each participating municipality has a representative on the Compact Governing Board, which sets policy and works with staff, technical and legal support to advance the Cape Light Compact programs.

POWER SUPPLY

In 2005, metered electric customers in Barnstable saved approximately \$187,178.78 through the competitive electric supply contract negotiated by the Cape Light compact with ConEdison Solutions.

ENERGY EFFICIENCY

In 2005, rebates and other efficiency incentive programs provided to the town by the Compact totaled approximately \$656,326.21 brought savings to 1,383 participants of \$372,165.15 or about 2,481,101 kilowatt-hours of annual energy saved for 2005.

Funding for the energy efficiency programs (i.e. energy audits for homes and businesses, rebates on the purchase of energy efficiency appliances and energy education in our schools) comes from a monthly customer “energy conservation” charge (\$0.0025 cents multiplied by the number of kilowatt hours used during the month) that appears on each customer’s electric bill.

OTHER CAPE LIGHT COMPACT EFFORTS INCLUDE:

- Energy Fairs where customers were given incentives to turn-in inefficient air conditioners and dehumidifiers.
- Coordination with National Energy Education Development (NEED) to train teachers and implement the energy education program in the third, fourth, and fifth grades from across the Cape and Vineyard.
- Awards include: NEED Region of the Year and the Association for Energy Professionals (AESP) International Award of Merit for Innovation in Marketing.

Energy efficiency improvements for the town include: Cape Cod Regional Technical High School, Marstons Mills East Elementary School, First District Court, Barnstable DPW, Osterville Community Center and Centerville Elementary School.

A new program implemented in the spring of 2005 called Cape Light Compact Green enables electric customers to choose to pay a little more per month in order to receive either 50% or 100% green energy in their power supply. A portion of the money spent returns to the town to be used for renewable energy projects.

Due to the voluntary efforts of those residents who participate in the CLC Green and power supply renewable energy certificate credits from the Massachusetts Technology Collaborative, the Town of Barnstable will be participating in the Solarize Our Schools Campaign with the first school to be accommodated in 2006.

Respectfully submitted,

Audrey Loughnane
Barnstable Representative



Libraries

CENTERVILLE PUBLIC LIBRARY

MISSION STATEMENT

The mission of the Centerville Public Library is to provide its patrons with an up-to-date collection of print and non-print materials for their educational, informational and recreational needs. We strive to serve all residents and visitors from the youngest to the oldest. Our goal is to create a nurturing environment in which the needs of all patrons will be addressed.



CIRCULATION OF LIBRARY MATERIALS

Fiscal Year	Total Circulation
FY2003	99,028
FY2004	108,792
FY2005	118,820
FY2006	123,966

MAJOR ACCOMPLISHMENTS AND PROJECTS

PERSONNEL

- The Personnel Committee evaluated our staffing structure and increased the number of full-time and benefited part-time employees from two to five, giving us more continuity.
- We also developed a new Personnel Policy with up-to-date job descriptions.

MATERIALS AND CIRCULATION

- Our circulation continues to grow. We are now among the busiest libraries in the CLAMS network
- We weeded our entire collection to remove out-of-date and unused items and replace them with both current and classic materials

BUILDING AND GROUNDS

- We reconfigured several areas of the library to make them more accessible to our patrons
- A space was created for Young Adults. Our Youth Services Department is working with a core group of junior volunteers to make that space truly reflect their personalities. A generous donation will supply the space with two new computers and computer furniture
- We assessed our other space needs with particular emphasis on utilizing existing space in the basement. This multi-purpose area would be used for Story Hour, meetings and programming
- Planning for the grounds of the Library was accelerated when we lost one of our beech trees in December. We are assessing how best to develop that area for now and for the future. The beautiful flagpole, donated in honor of a patron, was a great way to begin the recreation of that space

TECHNOLOGY

- We updated and expanded our computers. A gift allowed us to purchase six new computers and furniture for public use. Money from the Kirkman Fund allowed us to purchase computers for the Children's Room, to provide updated computers for catalog searching and to completely update our circulation computers. It also enabled us to purchase a color laser printer
- We have hired a web designer to completely revamp our website. It should be ready to launch by late August 2006

COLLABORATION AND COMMUNITY SERVICES

- Along with the other Barnstable libraries we are examining areas in which we can collaborate to offer better service to town residents. We are working to find a successful fund-raising project that would benefit all the libraries.
- Centerville Public Library has worked with Marstons Mills and Whelden libraries in a joint Summer Reading Program, giving local children more choices in summer activities. Grant money is helped to fund this programming.
- We have worked with the school administration to fund the required summer reading for Barnstable students. Each of the seven libraries received a \$1,500 grant from the Enoch Cobb Trust to purchase books from the reading lists.
- The Library serves as a meeting center for many in the community. Bridge Groups, the Coast Guard Auxiliary, the Progressive Club, and our Book Club are just some of the groups using our facilities.
- Our Board of Trustees and staff have begun preliminary work on a new Long Range Plan. As a part of our planning a patron survey will be given to the public in late summer.

PROGRAMS

- Children's programs continue to be our main focus and our biggest success. We currently have four Story Hour sessions during the school year. All sessions have a waiting list. In addition we have a weekly evening storytime. This year we added an after school program for children in morning kindergarten. Additional programming, such as craft sessions and Turn off the TV events, are held throughout the year. 4-H Babysitting classes are held twice a year, and each is followed up with a "Get Acquainted Tea" to introduce the new sitters to parents with young children. The Summer Reading Program is a huge success, with more than 200 children enrolled. Together they read nearly 3,000 hours each summer. In addition the children get to experience some wonderful educational programs.
- Adult programming included a lecture on the Cape Cod Baseball League and a reenactment of the era leading up to the American Revolution. "Silent Movie Shows", an entertaining program with original music and classic silent films was quite successful.

FUNDRAISING

- The Library must raise the funds for nearly half its annual budget through a variety of means. Income from the endowment, the Annual Appeal, grants and memorial and honorary gifts help us to continue to offer good service. In addition we hold an annual Auction and Wine-tasting that is quite successful. The Centerville Library Bookstore is an enormous success.
- The Friends of the Centerville Library conduct much anticipated Craft and Greens Sales, Jewelry Sales, Fashion Shows and House Tours to assist the Library with its operating budget. These events also serve to make people in the community aware of the Library and all it offers.
- The Children's Attic Sales that were held in October and June make possible all of the wonderful programming we offer to the children of Barnstable.

The Board of Trustees provides support and leadership to the Centerville Public Library. Members of the Board of Trustees in FY06 were Jayne Cedeno, President, Guy Giammasi, Vice President, William Butler, Treasurer, Karen McDonald, Secretary, Elena Ahlin, David Anthony, Robert Beatty, Edith Cahoon, Robert D'Ambrosia, Maureen Delaney, Peter Fisher, Patricia Giammasi, Frank Green, Harvey Irlen, Jeffrey Komenda, Nancy Komenda, John Laporte, Virginia Murphy, Donna Rex, Julie Rice, Georgianne Schilling, Ted Schilling, Gertrude Waters, Joy Webber, Alice Williams and Dominick Gautrau.

We appreciate the support of the local community. It is your patronage that helps us to create the atmosphere at the Centerville Public Library.

COTUIT LIBRARY ASSOCIATION

MISSION STATEMENT

The general purpose of the Cotuit Library is to make available to all members of the community any books, materials, and information which will help them to become well informed, to decide important questions, to educate, and to enjoy leisure.



MAJOR ACCOMPLISHMENTS

- Circulated 44,532 books and materials
- Loaned 8,612 books and materials to other libraries
- Received 6,489 from other libraries
- Registered 219 new borrowers
- Purchased 1,440 new books, and 235 non-print materials
- Saw computer use reach 6,217 signed guests
- Held 98 story hours with an attendance of 954
- Special children's programming entertained 447 children
- Nine summer reading programs with a total attendance of 213 children
- Twenty-five class visits educated 501 students
- Our Children's Librarian visited the schools 14 times and talked to 280 students
- Major fundraisers included Plant and Bake Sale, Book Sale, House Tour, Golf Tournament, Fashion Show, and Friends of the Library Luncheons
- We upgraded some of our computer equipment and added new technology materials to our collection
- We celebrated Joan Aselton's 25th year anniversary working for the Library
- In order to compensate for one staff member working less hours, we added one additional part-time person at six hours per week

Special thanks to the Board of Trustees, The Friends of the Library Group, our great volunteers, and, of course, our wonderful staff members.

HYANNIS PUBLIC LIBRARY ASSOCIATION

MISSION STATEMENT

- *Be a place for the free expression of any idea*
- *Protect and preserve spoken and printed word regardless of their medium*
- *Be a comprehensive source of knowledge regardless of the manner, method, or means, which conveys it*
- *Preserve and perpetuate literacy*
- *Perpetuate culture*
- *Preserve and protect all forms of human expression and communication*



The Hyannis Public Library provides materials and service to help residents of the Town of Barnstable, the village of Hyannis, and surrounding communities receive information for their personal, educational, and professional needs.

The Hyannis Public Library serves as a learning and educational resource for all area residents. Community members served in the Hyannis Library include the children, young adults, seniors, families, library users, library non-users, students, independent learners, ethnic groups, and the institutionalized and homebound.

Library needs of the community addressed include recreational, leisure, informational, educational, and social.

Staff members work with the library's resources to provide: access to information; meet user's needs; reach new users; make the public aware of library services and resources; provide interlibrary cooperation; preserve intellectual freedom; and help individuals find answers to problems.

SPECIAL EMPHASIS IS PLACED ON SUPPORTING AND MEETING THE:

- General reference needs of Mid-Cape residents
- Reference needs of the business community
- Literacy goals of the community, especially with the English as a Second Language community
- Research project requests of high school, community college, and continuing education students
- Unique needs of our community's special populations which include homeless singles, homeless families, the under employed, the mentally ill, the developmentally delayed, and the homebound or institutionalized
- Student needs of the elementary school student and the stimulation of young children's interest through reading and learning
- Entertainment and recreational use by the year-round and summer population of students, tourists, and second homeowners

SCOPE OF ACTIVITIES

Staff members work with the Hyannis Public Library's resources to:

1. Provide access to information
2. Meet users' needs
3. Reach new users
4. Make the public aware of library services and resources
5. Provide interlibrary cooperation
6. Preserve intellectual freedom
7. Help individuals find answers

MAJOR ACCOMPLISHMENTS OF THE HYANNIS PUBLIC LIBRARY FY2006

FUND RAISING EFFORTS:

- Trustee fundraising letter mailed to all Hyannis residents
- 31st Annual Antique Show and Sale held February 19th and 29th managed by volunteer Carl Bergfors
- Trip to Sicily led by Tony Miraglia, Professor of Art History at UMass Dartmouth
- Trip to Southern France and Barcelona led by Professor Ben Taggie, Director, Mediterranean Studies Association
- Sponsored three Collette Travel Tours to raise funds
- Daily operation of the used bookshop managed by volunteers, coordinated by volunteer Fay Robbins. This group yearly raises over \$12,000 for the library

- Grant from the Lingos Family Foundation
- Gift from Lyndon Paul Lorusso Charitable Foundation
- Grants from the Rotary Club of Hyannis
- Grant from the Enoch T. Cobb Trust to enhance the Summer Reading list materials for the Barnstable School students
- Grant from the Kirkman Trust to purchase computer equipment
- Partnership with the Garden Club of Hyannis, whose members maintain the beautiful library grounds

NEW AND CONTINUING SERVICES:

- Bookletters online e-newsletters featuring new adult and children materials available through www.hyannislibrary.org
- Recorded Books in downloadable format available at www.clamsnet.org using your CLAMS card number to enter the database and download to your computer and MP3 player
- Self Check Out station for quick and private check out of your library materials available at the library's main desk
- Key tag library cards available
- Eighteen public computer stations available to serve over 21,000 users per year
- Wireless Internet service available throughout the library twenty-four hours a day
- Knitting club and classes for grades 4 and up and their Moms
- 4-H Art and Crafts Club for Grades 1-7
- ESL workshops to introduce Verizon Family Literacy Center to the community
- Story hours for pre-school age students
- Summer reading club for elementary and beginning readers
- Classroom visits from Hyannis East and West Elementary schools
- Visits from Head Start and other pre-school programs
- Continuing collection development of books and audio-visual materials

FY2006 PERFORMANCE STATISTICS

Total Items Circulated	102,998
Items loaned to Barnstable residents	80,531
Items loaned to residents of other towns	22,434
Adult Fiction books loaned	22,345
Adult Non-fiction books loaned	16,532
Children's Books loaned	19,534
Videos and DVD loaned	31,068
Spoken Cassette and CDs loaned	8,076
Internet and computer use	21,342
Total Hyannis library Card holders	11,339
Hyannis Juvenile library card holders	2,100

The Hyannis Public Library Staff and Trustees recognize the need to embrace all the ages and cultures of our community, and provide all our citizens with full and welcoming access to a range of materials, services and programs. The library will continue to work to grow with and adapt to the emerging needs of the residents and the changing technologies they use in their lives.

MARSTONS MILLS PUBLIC LIBRARY

MISSION STATEMENT

The Library's mission is to meet the informational, educational, recreational, and cultural needs of residents, businesses, and organizations in the Town of Barnstable through personal service, multiple resources, and program variety.

MAJOR ACCOMPLISHMENTS OF THE YEAR:

- Completed the first formal summer reading program with 205 registrants
- Successfully ran a raffle for a Bermuda cruise, and began a raffle of Red Sox-Yankees tickets (to be completed in FY2007)
- Held the second annual Welcome Spring silent auction and wine tasting
- Increased the expenditures for materials to meet the State's requirement of 13% of the operating budget
- Ran the most successful Annual Appeal ever
- Received grants from the Marion Jordan Foundation, the Cape Cod Foundation, the Cobb Fund, the Kirkman Fund, the Cape Cod Five Cents Savings Bank, the Rotary Club, the Porter Family, and the Town of Barnstable
- Managed our way around a difficult budgetary situation, ending the year with a small surplus
- Worked with a local architect to redefine the library's building project, focusing on adding and renovating rather than building anew



MAJOR INITIATIVES

- Collaborated with the Whelden Library in sharing a Youth Services Librarian and children's programs
- Collaborated with the Centerville and Whelden libraries to create a summer reading program for the summer of 2006

OSTERVILLE FREE LIBRARY

MISSION STATEMENT

The Osterville Free Library provides a current collection of popular materials in all formats, for all ages, and a staff knowledgeable about popular authors and titles, to assure access to information and to educate the public in the use of information resources in all formats. In addition, the library collects materials on a wide variety of topics of general interest, offering staff, written and electronic assistance in locating materials that satisfy the public's desire for self-directed growth and development. Finally, it is our mission to provide an environment that encourages public discourse, community involvement, cultural diversity and civic pride.



Situated at the center of the village of Osterville, the Osterville Free Library plays a vital role in the life of the community.

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- The Library was an active participant in Osterville events and celebrations, including Osterville Village Day in July, Fall Festival in October, Christmas Open House & Stroll in December, Chocolate Fest in February, Maritime Festival in May, and Summer Celebration, a weeklong series of events, in June.
 - As in past years, the Library's North Room was used regularly as a meeting space, by the Osterville Village Association, Osterville Men's Club, 4-H Club, Cape Cod Horticultural Society, several book discussion groups, and many other community organizations, for a total of over 400 meetings during the year.
 - The tradition of Friday morning movies also continued beyond its thirtieth year, with attendees enjoying the North Room's state-of-the-art video and sound system.
 - In the summer of 2005, the Library organized, managed and hosted its first season of "Summer Concerts on the Green." This family-oriented series of free outdoor musical performances on the Library Green, each Tuesday evening throughout the summer, brought the community together to enjoy a diverse variety of local and regional musical talents. The 2005 concert series was an overwhelming success, with a total attendance of approximately 4000 children and adults.
 - We also introduced "First Friday Fiesta", an outdoor craft fair, on the first Friday of each month during the summer and early fall. The rental of space on the Library green provided local craftspeople with an opportunity for the display and sale of their creations, while supporting the Library.

A FULL SCHEDULE OF EDUCATIONAL AND ENTERTAINING ADULT PROGRAMMING WAS OFFERED THROUGHOUT THE YEAR. SPEAKERS INCLUDED:

- Sheila Horan, former Special Agent for the FBI
- Tim Miller, Movie Critic and Entertainment Editor at the Cape Cod Times
- Rose Connors, Chatham resident and popular mystery-writer
- Cindy Nickerson, Director/Curator of the Cahoon Museum of American Art
- World-renowned book publisher David Godine
- Barnes Riznik, husband of Library Trustee, Ba Riznik, and author of the recently published biography, Mabel Wilcox, R.N.
- Anna Crebo, Music Critic for the Cape Cod Times

IN ADDITION, THE LIBRARY PRESENTED:

- A two-part genealogy workshop by OFL Trustee Bruce Williams
- "Tea and Tales" with Harpist Andrea McCarthy
- A holiday centerpiece demonstration by Clint Flagg of Vintage Flowers in Osterville

The Osterville Free Library circulated just over 103,000 items in FY2006 – an annual circulation that is more than double the state's average circulation to a community of this size.

Interlibrary loan activity steadily increased throughout FY2006, as patrons discovered the expanded capabilities of this service.

- Library patrons continue to enjoy the benefits of our membership in the CLAMS Network. With this area delivery system, library users are able to get books and other materials quickly and efficiently from all Cape and Island libraries.
- The addition of the "Virtual Catalog" to our interlibrary loan options makes it possible for patrons to borrow materials from libraries throughout Massachusetts.
- Through the Southeastern Massachusetts Regional Library System's ILL service, we are able to obtain just about any material requested that is available for circulation from a library in the United States.

Computers and new technology continue to impact the way information of all kinds is made available.

- In FY 2006, we upgraded our public desktop computers, which are used almost constantly.
- We also established wireless internet access for patrons who have their own laptops.
- Reference and research take place daily, both over the internet and with traditional print resources. We are fortunate to have Linda Dalrymple, our experienced Reference Librarian, to assist patrons with their information needs.

Because of the enthusiastic response, last summer, we are again staying open on Sundays throughout the summer in 2006.

- In past years, the Osterville Library had been open seven days a week from Labor Day through Memorial Day, for a total of 47 hours per week. During the summer, Sunday hours previously were not maintained.
- As noted in last year's report, in 2005, for the first time, we continued our Sunday hours (1:00 – 4:00 pm) throughout the summer, not knowing what level of activity to expect. We were pleased to discover that the Library was very busy during Sunday hours, with especially heavy use of our public computers

One of the Osterville Library's goals is to continue to increase the services we provide to our youngest visitors. Thanks to the efforts of Connie Marr, our Children's Librarian, children's programs have been increasing and achieving solid attendance levels. The Children's Room is enhanced by a collection of storybook chairs and tables, painted by students from Barnstable High School. Our six-foot wide dollhouse, available for play, is a popular attraction.

- The Library currently offers two pre-school story hours each week, during the school year, as well as a summer reading program.
- Two weekly sessions of "Music and Movement" for children from birth through age five, and their parents, were offered through Families United Network of Cape Cod Child Development.

The Friends of the Library continued their successful weekly book sale, Christmas luncheon, and Village Day lunch concession. This group of active, dedicated individuals raised about \$12,000 to benefit the library. Their fundraising efforts support museum passes, large print books, unabridged audio books and children's programs, as well as occasional special projects.

Community support is nowhere more evident than in the success of our fundraising efforts. Thanks to the hard work and dedication of the Library Trustees and the generosity of our supporters, we are able to raise more than 60% of our operating budget each year. Fundraising events include the library auction, golf tournaments, the car raffle, and our Annual Appeal. These events not only provide necessary financial support, but they strengthen the relationship between the Osterville Free Library and our community.

Current Board members are: Diane Richardson (President), Ellen Merlesena (Vice President), Ellyn Coyle Osmond (Treasurer), Barbara Hansen (Secretary), Arthur F. Cook, Jr., Joanne Chope Corsiglia, Mark C. Cote, Ann W. Crosby, Anne T. Ehart, Jean C. Ellis, Terry Jaxtmer, Geoffrey F. Lenk, Jeannie Meyer, Steven L. Murphy, Gail C. Nightingale, Ba Riznik, and Bruce Williams.

Respectfully submitted,

Patricia J. Rogers
Director

STURGIS LIBRARY

MISSION STATEMENT

The Sturgis Library, a historic public library in the village of Barnstable, is dedicated to preserving and promoting Cape Cod history while providing services to meet the needs of a contemporary community.



THE LIBRARY:

- Supports the lifelong pursuit of personal, vocational, cultural and intellectual self-improvement
- Fosters literacy and creativity in residents of all ages
- Promotes the free exchange of ideas and serves as a community meeting place
- Offers a gateway to technological resources and informational databases
- Serves as a regional archive and research center for the study of Barnstable County history, genealogy, and maritime culture

CIRCULATION OF LIBRARY MATERIALS

FY2004	58,301
FY2005	62,571
FY2006	67,391

MAJOR ACCOMPLISHMENTS & PROJECTS

- The Board of Trustees, Library Director, and staff of the Sturgis Library participated in a 6-month strategic planning process in order to revise and update our *Long Range Plan of Service*. As part of this process, the library hosted a community forum, and is following up with a community survey. Our Plan of Service helps us stay true to our mission and focus our energies and resources where they are most needed. A copy of the Long-Range Plan can be found on our website.
- Working with Library Building Consultant Marjorie Judd, the Board and staff of the Library are developing a Building Program that will lay the groundwork for preservation of and renovations to our historic building. While no specific projects are planned for the immediate future, this planning process will provide solid documentation on our building, our community, and our needs.
- The Sturgis Library was chosen as one of only 80 libraries across the country for inclusion in the new book *Libraries We Love : The Heart of the Community*. The book will be published in October 2006 by Berkshire Publishing Group.
- The Library, in partnership with Clock and Rose Press of Harwich Port, Massachusetts, has released the second book in its series *Rarities from the Sturgis Library*. The new book, a facsimile copy of the *Whaling Directory of the United States (1869)* is a rare glimpse into the whaling industry in Southeastern Massachusetts in the nineteenth century.
- The Library's grant-funded Archival cataloging project was completed, and newly cataloged material in our Archives became accessible to the public for the first time. Finding aids, which provide access to this new material, are listed on our website and in the CLAMS online catalog. The newly accessible material adds to the wealth of library resources available on the history of Cape Cod.
- Our website, <http://www.sturgislibrary.org>, was upgraded this year with design assistance from Jim Woodman of Clearpeak Interactive. We've also added a blog feature to the site to keep you up to date with our latest news. Our blog address is <http://sturgislibrary.blogspot.com>.

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- The Library has new, attractive outdoor signage thanks to funding from the Town's Kirkman Fund and signage design by Plymouth Sign Company. The Kirkman Fund also funded the purchase of upgraded computer equipment and library materials.
 - The Library was awarded an \$800 grant by the Cape Cod Foundation's GALE Fund. This money will be used to purchase new materials for the gay, lesbian, bisexual, and transgendered community.
 - Lucy Loomis, Library Director, participated again this year in the Town's Citizen Leadership Academy, *Inside Barnstable Town Government*. Lucy speaks to the Academy about the seven village libraries in the Town of Barnstable, and teaches participants about the many untapped resources in their library system.
 - Lucy Loomis has also been appointed President of the CLAMS Library Network for FY2007.
 - The Sturgis Library has participated in a Pilot Program to investigate new partnership and programming opportunities among the seven village libraries in Barnstable.
 - We offered many programs for library users of all ages:
 - ◆ Weekly preschool storytime, toddler playgroup, ReelKids Movies, and special programs for children throughout the year
 - ◆ Monthly lectures, author talks, a scholarly reading series, musical events, art exhibits, a Haunted Village Tour, and monthly displays. A highlight this year was a lecture by world-renowned artist John Stobart.
 - We said goodbye to Adult Services Librarian Diane Nielsen, who retired at the end of June of 2005. We welcomed new staff members Marcella Curry, Steve Farrar, and Jen Vanolinda.
 - Our Board of Trustees continues to provide leadership and vision to the Sturgis Library. The FY2006 Board members were: Ellie Claus, President, Sean Cummings, Vice President, John Damon, Treasurer, John Obbard, Secretary, Carrie Bearse, Sheila Bearse, Roger Boocock, Bill Cook, Elissa Crowley, Jackie Crowley, Marilyn Fuller, Cliff Hagberg, Jim Hinkle, Joanne Lyman, and Sherry Greene-Starr.
 - The Library receives only half of its funding from the Town of Barnstable, so we must raise 50% of our operating and capital monies through donations, fundraising events, grants, and interest on our endowment. We sponsored a very successful French Barge Cruise raffle, as well as smaller events including our Pull Up a Chair Auction, Harry Potter Children's Fundraiser, bake sales, and a holiday Ornament Auction. The Trustees held their first annual Trustee Dinner at the Dolphin Restaurant which was attended by 80 enthusiastic library supporters.
 - We are indebted to our corps of nearly 30 volunteers who regularly assist with vital library tasks. We could not run the library without them!
 - We are also most appreciative of all the hard work and effort put in by the Friends of the Sturgis Library, who this year supported us by funding museum passes, furniture, computer equipment and software, landscaping, storm windows, children's programming, and many more worthwhile projects. The Friends run the very popular gift shop and bookstore, offer programs throughout the year, and sponsor the annual Book, Bake, and Plant sale.
 - We are very grateful to everyone who supports the library, through participation in our fundraisers, donations to our annual and special appeals, donations of books and materials for our book and yard sales, and all the other ways you support us. We hope you'll visit often, and share your thoughts and ideas with us. We thank you for another wonderful year!

Lucy Loomis
Library Director

WHELDEN MEMORIAL LIBRARY

MISSION STATEMENT

Whelden Memorial Library is a small public library in the village of West Barnstable. It serves as a resource for the informational, cultural, educational, and recreational needs of the patrons from the community, the town, the county and the state. The dedicated staff provides free, efficient service and programs in a friendly atmosphere. The library strives to be the point of access to information in all



formats and the provider of those materials most in demand from its users. Whelden Memorial Library adheres to the principles of the American Library Association's Freedom to Read and Bill of Rights.

CIRCULATION OF LIBRARY MATERIALS:

Fiscal Year	Total Circulation
FY04	23,020
FY05	23,048
FY06	28,295

MAJOR ACCOMPLISHMENTS AND PROJECTS:

- We are planning to rework the back approach to the library. We will incorporate a memorial garden area where patrons may access our wireless network while the library is closed. It will be complete with comfortable benches and attractive landscaping.
- We are seeing a marked increase in both our circulation and lending to other libraries.
- We have developed a comprehensive Personnel Policy and updated our Bylaws.
- We have begun work on a Disaster Plan based on the recommendations of the Massachusetts Board of Library Commissioners.
- With help from the Kirkman grant we were able to upgrade our computers with the purchase of three new units and a networked printer.
- Thanks to generous support from the Cobb Fund, we were able to increase our Barnstable Summer Reading list books.
- We have collaborated with other Barnstable libraries in order to expand our ability to provide quality service to the residents of Barnstable and to increase our programming and fundraising capabilities.
- The Friends of Whelden Library (F.O.W.L.) continue their extraordinary efforts to support us at every turn. They maintain a well established and respected book sale and hold events throughout the year that provide us with financial support for everything from children's programming to the above mentioned restructuring of our back entranceway.

Our Board of Trustees provides structure and support for Whelden. The FY06 members were: Richard DeHoney, President; William Devine, Vice President; Jeffrey Wilson, Treasurer; Robert McCutcheon, Assistant Treasurer; Tammy Marsh, Secretary; Elaine Grace, Dorie Paley, Maureen Childs, Fred O'Regan, Ira Silverman, John Jenkins, Russ Kunze, Rose Brosnan, and Jane McCormick.

Kathleen L. Swetish
Library Director



REPORT OF THE SCHOOL COMMITTEE

The School Committee is pleased to report that the 2005-2006 school year saw further progress in the evolution of the Barnstable school system towards site-based management. Our goal remains to establish a system in which each school, through its administrators, staff and parents, has greater control over the decisions that affect the unique needs of its students.

The school district's greatest change over the past year occurred with the retirement of Tom McDonald. Tom provided the district with 33 years of exemplary service, and his leadership, enthusiasm and sense of humor will be missed. His two years as Interim Superintendent will long be remembered for the innovative reforms that he carried out with Assistant Superintendent Glen Anderson. Some of these reforms include:

- The consolidation of the school district's finance and personnel offices with those of the Town
- The creation of new financial processes, such as annual spending plans for each school, that allow for an accurate accounting of all site costs
- A reorganization of the central office and the assignment of directors to oversee the areas of Early Childhood Education, Research and Assessment, Student Services, Grants Management, and Curriculum (with additional Curriculum Coordinators for 7-12th grade Math and English)

In seeking our next Superintendent, the district was fortunate to have the services of an excellent Superintendent Search Committee, consisting of Co-Chairs Patrick Butler and Janet Guidrey, Harvey Irwin, Lisa Miller, Michael Smith, Raffaele Kaddy, Janice Kinder, Jack McLeod, and David Lawler. After an intensive process, the search committee provided the School Committee with three highly qualified candidates. The School Committee was then fortunate to hire Dr. Patricia Grenier as our new Superintendent of Schools, and we have moved into a new era under her guidance.

This brief report cannot begin to point out the many achievements accomplished by our staff over the past year. We sincerely appreciate the on going efforts of Barnstable's administrators, teachers and staff members, who work diligently to provide our students with the best educational opportunities possible. We thank Town Council Liaison Janice Barton and Student Envoys Meghan Wareham and Kelly Erhard for their counsel to us throughout the year. We also thank the hundreds of persons who graciously volunteer their time in our schools.

Submitted,

Ralph F Cahoon III, Chair
Patrick Murphy, Vice Chair
Debra Dagwan
Peggy Dandridge
David Lawler

REPORT OF THE PUBLIC SCHOOLS

SCHOOL COMMITTEE

	TERM EXPIRES
Ralph Cahoon, Chair	2009
Patrick Murphy, Vice-Chair	2007
Debra Dagwan	2009
Peggy Dandridge	2007
David Lawler	2007
Kelly Erhard, Co-Student Envoy	June, 2007
Meghan Wareham, Co-Student Envoy	June, 2007

SUPERINTENDENT OF SCHOOLS

Patricia B. Grenier, Ed.D.
14 Wheaton Way, Harwich Port
Tel. Residence: 430-6117 Office: 862-4953
Email: Grenier_Patti@barnstable.k12.ma.us

SECRETARY TO SCHOOL COMMITTEE

Sharon K. McPherson
37 Bernard Circle, Centerville
Tel. Residence: 428-2824 Office: 862-4953
Email: Mcpherson_Sharon@barnstable.k12.ma.us

OFFICE OF THE SUPERINTENDENT AND SCHOOL COMMITTEE

230 South Street - P.O. Box 955, Hyannis
Telephone (508) 862-4953 FAX (508)790-6454
Open Daily Monday through Friday
7:30 A.M. to 4:00 P.M.

ASSISTANT SUPERINTENDENT

Glen Anderson
31 Captain Lumbert Lane, Centerville
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DIRECTOR OF CURRICULUM

Eric Bruinooge
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DIRECTOR OF SPECIAL NEEDS

Jane Jezard
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Email: Jezard_Jane@barnstable.k12.ma.us

SCHOOL ATTORNEY

William Butler III
P.O. Box 481, Hyannisport
Tel. Residence: 775-8510 Office: 862-4974
Email: Butler_Bill@barnstable.k12.ma.us

NO SCHOOL ANNOUNCEMENTS

Radio and Television Announcements:

Radio Stations:

WCIB, WCOD, WKPE, WOCN, WOMR,
WPLM, WPXC, WQRC, WRKO, WXTK

Television Stations:

WBZ-Channel 4, WCVB-Channel 5, WHDH-
Channel 7, WLVI-Channel 56

SCHOOL COMMITTEE MEETINGS

First and Third Tuesdays of Each Month

(Except July, August and December)

Meetings are held at Barnstable Town Hall
in the hearing room.

All meetings are video taped and re-played on
the District's TV Channel 22.

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BARNSTABLE PUBLIC SCHOOLS
ENROLLMENT
as of Last Day of School, June 16, 2006

GRADE	BWB	BELC	CENT	COTUIT	MARSTONS		HYANNIS		OST.	OST.	HORACE		MS	HIGH SCHOOL	O.O.D.*	TOTALS
					MILLS	MILLS/EAST	EAST	WEST			BAY	MANN				
Preschool		92						63							1	156
K	42		55		39	106		49	54						0	410
1	49		61		55	82		53	65						0	427
2	50		65		49	83		57	80						1	450
3	53		68	57		81		77	71						0	468
4	62		76	60		79		62	87						2	492
5											459				2	461
6											468				1	469
7												419			7	426
8												526			5	531
9													510		11	521
10													482		17	499
11													427		4	431
12													426		11	437
TOTALS	256	92	325	117	143	431	333	345	199	158	927	945	1845	62	6178	

*Out of District Placement

REPORT OF THE SUPERINTENDENT

At the time of the writing of this report, I must admit I have held the position of Superintendent of the Barnstable Schools for one month. In an effort to accurately reflect the system, I engaged in discussions with central office colleagues and researched reports and documents. Ironically, one of the main events of the past year was the search for a successor to the then interim superintendent, Tom McDonald. Mr. McDonald held the position of interim superintendent for two years. He stepped into the role after serving as teacher and principal in the Barnstable Schools for over 30 years. His leadership and dedication to educational excellence was significant!

The process for replacing Mr. McDonald was coordinated by the School Committee in conjunction with the New England School Development (NESDEC). The search committee consisted of teachers, parents, administrators, community members, a Town Council member and a School Committee member. Following multiple interviews, site visits to candidates' current districts and visits to Barnstable Schools, I, Patricia Grenier, was selected as the next Superintendent. Community members and faculty and staff throughout the villages and schools extended a warm welcome. The most significant impression that I received during my early orientation to the schools was the sense of pride that employees and parents shared regarding our schools.

The hallmarks of the year were many. Mr. McDonald and Assistant Superintendent Glen Anderson, also a long-time Barnstable educator and administrator, continued their efforts to bring financial clarity and openness to the budget process. Each school within the district, including the Horace Mann Charter Schools, received an equitable spending allocation to support site-based leadership. As you will read on the following pages, each school worked diligently to ensure academic success for all students. Respecting the district goals, each school identified individual goals with the support of Site-based Councils and Boards of Directors. The overarching district goals were as follows:

- To develop a comprehensive data-driven plan to maximize student achievement for all students
- To develop a three-year comprehensive plan to ensure financial stability in the district with a focus on student achievement
- To develop a plan to address professional development needs for the next five years
- To develop a comprehensive capital plan to ensure meeting the infrastructure needs of the district for the next ten years
- To consolidate finance and human resources with the Town of Barnstable

Teachers throughout the elementary schools piloted a software program designed to provide accurate, timely, and organized information of student assessment data. This program allowed teachers to access pertinent information through classroom computers, enabling teachers to make instructional decisions necessary for each child. This assessment initiative was a complement to a kindergarten through grade eight project to test students throughout the many Barnstable schools with a common math assessment. These efforts are the foundation to our work in achieving our goal of ensuring that all children will learn to their potential.

Significant professional development was directed toward this project. Teachers in all schools used the five early dismissal afternoons to work together to both learn current educational practices as well as to develop new teaching strategies and curricula. Meeting the needs of all students through diverse teaching methods and strengthening teaching practices in all reading were a professional development focus.

The financial monitoring and Town-School consolidation efforts progressed effectively. School-based budgeting allowed for more careful assessment of spending patterns and over time

will provide significant data for analysis of needs versus spending. The consolidation efforts fostered a “bringing” together of two worlds with the hope of streamlining practices and processes. Barnstable is somewhat unique in both of these initiatives and staff members should be congratulated for their flexibility and collaboration.

The assessment of facilities and the identification of the need to improve maintenance was a priority of the past year. Recognizing that past limited budgets limited resources for the maintenance of buildings, funds were allocated to begin “deep cleaning” of our schools and to develop a systematic process for structural and cosmetic improvements. Roof and furnace replacements, carpet and tile updating, trim painting, and the beginning of technology improvements are but a few of the many deficits that were addressed. A position of Director of Facilities was developed to provide focus on the long-term facility needs, including the identification of appropriate educational spaces for the current and future enrollment.

It is certainly my privilege to write this report. I hope I have done justice to the many accomplishments of my colleagues. I look forward to working with the many talented and dedicated members of the Barnstable school teams for the benefit of our students.

Respectfully submitted,

Patricia B. Grenier, Ed.D.
Superintendent of Schools



BARNSTABLE WEST BARNSTABLE ELEMENTARY SCHOOL

As our school doors opened on August 31, 2005 the enrollment at Barnstable-West Barnstable Elementary School stood at 255 students in grades K-4. Early this school year we suffered a loss with the passing of First Grade teacher Mrs. Mary Butler. Her love of children and sense of adventure will be her legacy at BWB.

Our school year revolved around two major goals as outlined in our School Accountability Plan. The first was in the area of mathematics. Professional development activities for teachers were provided. Updated math materials were purchased for Grades 3 and 4. A part-time Math Teacher Assistant was brought on staff. The BCAS assessment system was used to monitor student progress. A Family Math Night was held for Grade K-2 students. A “Math Challenge” was instituted for Grade 3- 4 students. All the above were implemented towards our goal of improving students’ overall knowledge and skills in mathematics. Our second goal was to create an understanding amongst BWB students of the importance of becoming contributing citizens of the world. During this past school year this was done by raising understanding and funds for Heifer International. Of special note is the leadership that was displayed by our committee of Fourth Grade students who planned and organized the activities towards this effort.

One of the major undertakings of the BWB School Council was to review the BWB Mission Statement and determine if it reflected the end goals for our school today and in the coming years. The Council gathered input and surveyed parents and staff and revised our Mission statement as follows;

“The Mission of Barnstable-West Barnstable Elementary School is to promote academic excellence, integrity and respect for others; inspiring children to become lifelong learners and contributing citizens of the world.”

The feeling of community has always been strong at BWB. Parent involvement has been a constant. We are fortunate to have many parents and other community members who volunteer in classrooms and work with small student groups. We also had parents step-up to run specific programs that benefited our students. Some examples (and certainly not an all inclusive list) are: Energy Day (Chris Powicki), Math Night (Tina Crook, Sue Tilton, Al Tate) and Soccer (Sue Derosier). The PTO continues to fund an outstanding array of enrichment programs for our students. Among these were the Tap Team Two Dance Program, Art Goes to School, Allegretto Music as well as many grade specific science and social studies programs.

Finally, in June we said goodbye to Mrs. Kathy Foley as she retired after twenty-seven years as a Fourth Grade Teacher at BWB. She touched the lives of many students as a positive model and a caring teacher. Her dedication and service to our school community will be sorely missed. We wish her only the best in the future.

The students, staff and parents are proud of Barnstable-West Barnstable Elementary. We will continue to work together in helping our students reach their full academic potential.

Respectfully submitted,

Frank Gigliotti, Principal



CENTERVILLE ELEMENTARY SCHOOL

The Centerville School Community said goodbye to one of the pillars of the Centerville School. Mrs. Karen Darrah retired after teaching for 23 years. Karen touched the lives of thousands of children. Those fortunate enough to pass through her doors have had the experience of her expert teaching. Mrs. Darrah's love of Science was always evident in her "hands on" lessons. No one who ever had Mrs. Darrah as a teacher will ever forget the biographies she had them read. And then... those reports... dressing as the character in the book and presenting the story "first hand!"

There is a short fable about a man walking along the shore after a storm. He was throwing beached starfish back into the sea. Another man questioned if this mattered; as most of them would surely wash back onto the shore. As the first man threw another starfish back into the ocean, he said, "It mattered to that one." This epitomizes Mrs. Darrah's life in teaching. She taught thousands of individuals over her twenty years of classes at Centerville School. Each one mattered!

Our school opened in September with an enrollment of 319 students in grades Kindergarten through Grade 4. We also have a number of district-wide Special Needs Programs located in our facility. These children are integrated into the regular education setting whenever possible. They offer many opportunities for their classmates to understand what children with disabilities go through during a school day. And, concurrently, the children with special needs learn from their peers in the regular education classroom. This has been a very successful program due to the dedication of all the staff here at Centerville School. It is truly a team effort which results in an enriching experience for all. Centerville School also houses over 60 preschoolers who remind us each day of how special, curious and active three and four year olds can be.

We continue to upgrade our understanding and delivery of mathematical concepts. We used part of our curriculum budget to purchase a technology based Accelerated Math program that allows children to progress at their own speed through a series of levels. At the same time, the faculty and school council identified the need to increase professional development in the area of Language Arts. A portion of our Professional Development budget was earmarked to hire consultants from the Empowering Writers program. These consultants aided the teachers in developing the best way to teach writing concepts from Kindergarten through Fourth Grade. Also, curriculum teams were established. Their tasks were to research our children's writing data, look into the best way to teach concepts and build a scope and sequence document which was aligned with the Massachusetts Frameworks. To their credit, they accomplished all of these endeavors and published a detailed document defining benchmarks for each grade level in Writing.

What the children learned from this new writing emphasis was demonstrated in a culminating event in the spring. A presentation entitled "Young Authors" showcased the writing that the children had done through the year. All who attended were fascinated with the talent and abilities exhibited.

We, as a Centerville Community, continued to watch and express our concerns with the violence and aggressive behavior portrayed in the media and, unfortunately, in schools around the nation. In response to this, Centerville School reemphasized our "Sailing into Success" activities and added the "Second Step" anti-bullying program. Both of these initiatives acknowledge and reward positive behaviors in all areas of the school. The motto of "Be Responsible, Be Respectful and Be Safe" permeates every lesson and action taken by both the Staff and Students. The project began with the appearance of the Harlem Rockets Basketball Team who used humor and sportsmanship to emphasize good character traits.

We have a very active and supportive PTO. Through their efforts our school was able to purchase a digital camera, computer projectors, televisions and computers. They have been the bulwarks of our technology advances. Along with these purchases, they also supported each teacher with money to acquire materials for their classrooms, fund field trips and subscriptions to classroom magazines. Our end of the year field day would not be the same without their donation of T-shirts for each child in the school.

We continue to benefit from the support of our parent volunteers. Their daily effort to help out in our classrooms enhances our academic programs. This spirit of volunteerism spills over into the High School with the Community Outreach Program. Many of our past students return to assist and mentor children. These are some of our own Home Grown Heroes.

This year, the school system initiated a new communication tool for schools. ConnectED enables each principal to notify the individual school community of changes in schedules, upcoming events and days off. It has been a great help for parents who would otherwise depend only on "backpack notifications". Oftentimes these notices don't make it home. With ConnectED, a phone call is made directly to the home or cell phone of the parent or guardian.

The entire Centerville Community is proud of our school. We work cooperatively to provide our students with the tools necessary for them to be successful. We look forward to their accomplishments in the future.

Respectfully submitted,

Sheila Burns, Principal



COTUIT/MARSTONS MILLS ELEMENTARY SCHOOL

Our school opened on Wednesday, August 31, 2005, with an enrollment of 261 students in grades kindergarten through 4. Once again, we were able to offer our youngest students the option of a full day kindergarten experience. About two-thirds of the parents of students enrolled in our kindergarten chose to pay the kindergarten fee and took advantage of the full-day opportunity. We also welcomed two district-wide programs to the Cotuit building. The Gateway Program, directed by Ms. Linda Tetreault, and the Office of the Elementary Librarian, Mrs. Jane Kenney, now call Cotuit School home!

Our school goal, as always, is to provide high quality, enriched academic instruction to students in an environment that promotes personal and social development. To this end, our school has embraced the Professional Learning Community model of whole school restructuring. In a professional learning community, educators create an environment that fosters mutual cooperation, emotional support, and personal growth as they work together to achieve what they cannot accomplish alone. Our School Improvement Plan for the 2005-06 school year detailed our continued emphasis on the improvement of student achievement in the English Language Arts and Mathematics. These two academic areas were the focus of much of our collaborative faculty work as well as the significant topics driving our school-wide professional development activities. When the Spring 2006 MCAS scores are reported in the fall, we will be better able to measure our success in maintaining continued growth in these areas.

Acknowledging the importance of regular school attendance, our School Improvement Plan also aimed to reduce the number of our students who attend school less than 92 percent of the time. Research on attendance patterns provides clear evidence that attendance affects student outcomes generally, and it particularly makes a difference on student performance on the MCAS. Our efforts to reduce the number and percentage of students absent more than 8 percent of the school year were quite successful. In Cotuit, the number of students who were absent more than 8 percent of the time dropped from 13 percent in 2004-05 to just 8 percent in 2005-06. In the Marstons Mills building, the numbers took an even more significant drop from 32 percent in 2004-05 to just 18 percent in 2005-06.

Our intention to continue to prepare our students to advance as learners, self-reliant individuals, and productive members of the community has not wavered. Also in our School Improvement Plan was a goal focused on student participation in community service. During the 2005-06 school year, our Grade 4 students targeted the nutritional requirements of the School Committee's new Wellness Policy, poised for implementation in the coming school year. With guidance from five faculty members trained in the Community Service Learning Model, the students examined their daily snack intakes, compared them with the wellness guidelines, and proceeded to develop healthier snack alternatives, including a 'cookbook' of their favorites which has been made available to all Barnstable students and their parents on the Cotuit/Marstons Mills web site. The culmination of this learning experience was a student presentation to the School Committee in June, complete with snack samples for all members. Judging from the Committee response, the Healthy Snack Cookbook should be a huge success! Our thanks go to our community partners, the Marstons Mills Stop and Shop and the Cape Cod Extension 4-H, for their important support of this project.

Our annual report would be incomplete without mention of the richness provided to our school by over 200 volunteer parents and community members. Our Parent/Teacher Organization continues to support an after-school enrichment program in both buildings. Through PTO generosity and grants from the Marian Jordan Charitable Foundation, our students have extended their science learning, enjoyed arts and crafts, delved into United States history, cooked, sewed, learned to play Chess, and explored their musical interests with the recorder or as a member of our Tone Chimes Choir. All the while, our PTO and the Enoch Cobb Fund shared the task of providing 100 percent of the funding for classroom field trips and enrichment programs at all grade levels.

Each of our classrooms also has been blessed with volunteers who arrive regularly to tutor, lead book discussion groups, provide direction for the Math Super Stars enrichment program, monitor and support our Accelerated Reader program, and work with their Reading Buddies. We have continued to receive the generous support of the Cotuit/Santuit Historical Society, the Community Foundation of Cape Cod, the Cape Cod Ballet, the Cahoon Museum of Art, and the Hyannis Rotary. Each of these organizations has provided financial support to extend the creativity and expertise of our teachers. Their gifts have allowed our students to explore the richness of the Cape Cod environment, and experience wonderful artistic and musical programs.

If you would like to know more about our school, please give us a call to arrange an appointment to visit. (Cotuit, 508-428-0268; Marstons Mills, 508-428-2090) You also may visit our website at www.barnstable.k12.us/Cotuit/cmm.html.

Respectfully submitted,

Susanne H. Leary, Principal



HYANNIS EAST ELEMENTARY SCHOOL

The 2005-2006 school year ended with an increase in enrollment at Hyannis East Elementary School to 333 students. This is a gain of 15 students from the 318 students, in Kindergarten – Grade 4, who started the year. Our students and staff worked extremely hard this year to accomplish their learning goals. Our end of the year activities, such as the Annual Awards Assembly and the Fourth Grade Fun day, sponsored by our PTO, were excellent ways to celebrate our students' accomplishments. We also had the opportunity to acknowledge the four teachers who retired from Hyannis East this year: Peg Chapman; Barbara Harrington; Susan Logan-Malizia; and Trudy Whelan. Thanks to retiring teacher Trudy Whelan's previous efforts to establish the Hyannis East Scholarship Fund, a highlight of this year's Awards Assembly was the presentation of eight \$1000 scholarships to former Hyannis East students to fund their higher education.

Much progress was made by our staff to implement our School Accountability Plan goals to improve student achievement in the areas of English Language Arts, Math and Attendance. Faculty and staff formed *Professional Learning Communities*, collaborative teams which focused on aligning our curriculum to state standards, developing grade level expectations, and creating units of instruction and assessments to improve our student learning. A new student mentor program was one of the strategies used to support students in their school attendance and participation.

Our newly formed Curriculum Data Team focused on analyzing current and historical data to make school-wide recommendations for instructional improvement. Teachers were also

trained this year in using the new technology program for analyzing student achievement data, *SchoolBrains*. This web-based program provides teachers with current information on student performance in reading and math, enabling them to adjust instruction to improve student learning.

A major focus of the Hyannis East school community this year was the school-wide implementation of the classroom-based social skills curriculum, *Second Step*. Hyannis East is the only elementary school in Barnstable where all students are taught the *Second Step* strategies. In March, we held a *Second Step* Kick-Off Day to reinforce the skills that the students learned in Health class and to announce our new student recognition program, *Second Step Stars*. It was a great day that ended with an exciting school-wide *Second Step* Rally which included Book Fair gift certificate awards to our *Second Step* Poster Contest Winners. We are very proud of our students and their effort to use the strategies and concepts they have learned in their *Second Step* lessons. We are confident that reinforcement of these behaviors contributed to our building wide focus on learning.

Our Parent Activities Committee (PAC) enriched our students with opportunities that would not have been possible without their support, including field trips, family nights, and programs by a storyteller and the Bayside Skippers. PAC coordinated with BJ's Club community program for the second year in a row. Hyannis East would also like to acknowledge the generosity of the Cobb Grants which funded curriculum-based field trips and programs for our students. Additional recognition is given to our community partners such as the Gillette Retiree Outreach Program Volunteers, Forestdale Mobil Station, the Hyannis BOP of Elks, and the Lower Cape Women's Republican Club for their support of reading and math enrichment for our students. Other community groups who donated to our school programs include Ben and Jerry's Ice Cream, Country Buffet, and the Ladies Auxiliary of the VFW. Again this year, students in grades one through three received free dental care through the Forsyth Institute Elementary School-based Dental Program. We are fortunate to have strong partnerships with the community groups that add to the quality of our students' school experience.

For the third year, Hyannis East students benefited from the 21st Century Community Learning Center Grant for an after school program that enables students in grades two through four to increase their mathematics and reading skills. We are grateful to our District's CS2 Entrepreneurs for acquiring and maintaining this valuable resource for Hyannis East students to augment their academic success.

Finally, the School Administration was most supportive in developing and implementing a building improvement initiative which began with the removal of much excess and outdated materials and furniture from the storage areas and classrooms, followed by a thorough cleaning of the school. In December, a professional cleaning company cleaned the building from top to bottom as well as the building ventilation system, including the dismantling of every unit ventilator and replacing of all filters. Post air quality testing showed improved air quality with dust levels down significantly and improvement in overall cleanliness and clutter. Additional building initiatives for Hyannis East will be included in the Barnstable Public School facility improvement plans for the district in the upcoming years.

It has been my pleasure to serve as the Principal of such a committed and caring learning community as Hyannis East Elementary School. I have been inspired each and every day by the dedication of the staff, the extra effort of our students, and the support of our families. I join our school community in welcoming new Principal, Thomas Larrabee to Hyannis East Elementary School.

Respectfully submitted,

Karen Stonely, Principal



HYANNIS WEST ELEMENTARY SCHOOL

Hyannis West Elementary School opened in the fall of 2005 with approximately 280 students in grades K-4. In January of 2006 we added three pre school classrooms to our building with an approximately 24 students, 4 teachers and 6 other staff members. The addition of these 3 and 4 year old students, their teachers, and their assistants added to the already wonderful diversity of our school community.

Our School Improvement Plan emphasizes improving attendance assessment scores and developing a new science curriculum. Regular school attendance has a strong correlation to student achievements as measured by assessment scores. Our school attendance policy requires us to open a dialogue with families of students whose absences are high in an effort to determine how we can improve that situation. We continue to see our overall school attendance figures maintain a higher percentage than our baseline level of two years ago. We also formed a science curriculum development team made up of staff members this year. They developed grade level curriculums and lesson plan folders for the various units. This curriculums and lessons will start to be implemented in the fall of 2006. Hyannis West students continue to achieve at high levels as indicated by their spring 2005 MCAS scores in the grades 3 and 4 English Language Arts and the grade 4 Mathematics assessments.

Data driven decisions in determining core curriculum instructional practices remains as a vital part of our school's academic success. Our school council is a big part of that decision making process. Its members are made up of 5 parent and 5 teacher representatives, the school principal and a secretary. This year was the final year on the council for two long term members. Mark Skala and William Crossley were both instrumental in the development of the many programs and initiatives that have made Hyannis West such a successful school. We will miss their leadership and we thank them for their contributions to our school and wish them well.

Our professional development this year focused on improving the delivery of instruction to our growing population of ELL (*English Language Learners*) students. We also instituted individual Student Success Plans to address the needs of those students who might be struggling in particular academic subject areas. This will be an ongoing initiative in an effort to ensure that all of our students achieve proficiency in core curriculum subjects according to the mandate of the federal NCLB (No Child Left Behind) Act.

This year, in an effort to enhance the overall academic experience of our students, we added a Cultural Enrichment component to our schools general curriculum in grades 1 – 4. Well known “Artists in Residence”, who specialized in various art forms, visited each grade level over multiple days. Grade 1 learned about traditional music and its instruments with Jeff Davis. Grade 2 had story telling and improvisation with Diane Postoian. Grade 3 also learned about story telling in the oral tradition with Angela Klingler, and grade 4 students produced and acted in the play “The Legend of Sleepy Hollow” with the “Vermont Guild Players”. We plan on continuing this component of our school's educational mission in the coming years.

As usual members of our community played an important part in assuring our student's educational experience. During the winter, the Hyannis Elks generously donated dictionaries to each of our third graders. The students were also able to have numerous field trips and attend a performance of the Cape Cod Symphony Orchestra through the philanthropy of the Enoch Cobb Fund. The PTO continues to be a strong supporter of our school. This year they again rose over \$10,000 to help fund enrichments, such as cultural performances and field trips. Many other local businesses also donated coupons, gift certificates, and discounts and we wish to take this opportunity to thank them all for their support of education.

This year marked the retirement of one of Hyannis West's longest serving staff members. Ms. Brenda Teleen concluded her tenure as a kindergarten teacher. Her dedication, compassion, and commitment to students will be missed but we wish her great success in all of her future endeavors.

Mr. Fredrick Scully, the principal of Hyannis West for the past 17 years also decided it was time to move on to other challenges. His outstanding leadership took a struggling school and transformed it into one of the finest elementary schools in the country. His leadership style, superior decision making ability, and professional skill in being able to develop a caring school culture with a unity of purpose, has made him mentor and a model for many school principals within and without our district. This includes Hyannis West's new Principal Mr. Jonathan Hirst, who took over the position on July 1, 2006, and who was also a former staff member of our school. We will all greatly miss Mr. Scully but we wish him well in all of his future pursuits. All of the students, staff, and parents are proud of Hyannis West Elementary School. Our school community continues to be committed to ensuring that all of our students achieve at the highest level of their academic ability and to the continued expansion of the educational experience that we offer them.

Respectfully submitted,

Michael O'Toole, Interim Principal



MARSTONS MILLS EAST HORACE MANN CHARTER PUBLIC SCHOOL

We are happy to report that Marstons Mills East Horace Mann Charter Public School has completed its second year of operation as a Horace Mann Charter School having opened our doors as a charter school on July 1, 2004.

Our enrollment for the 2006-2007 school year is:

Kindergarten	99
Grade 1	118
Grade 2	91
Grade 3	86
Grade 4	81

We have a staff of 60 consisting of administrators, faculty, teacher assistants, cafeteria workers, custodians and administrative assistants. We remain an integral part of the Barnstable Public Schools and are overseen by our Board of Trustees that include:

Chairman	Stuart Rapp – Attorney
Vice Chair	Mary Ann Smyth-Hammond – Parent
Treasurer	Laura Shufelt – Director of Development, Falmouth Housing Authority
Secretary	Janelle D'Aprix - Parent
Members:	Ruthanne Allen – Retired Educator
	Tim Telman - Banker
	William J. McCarthy – Managing Director, AppleTree Institute for Education Innovation, Washington, DC; President, Eager to Read, Inc., Washington, DC
	Beth Anne Allen – Grade 3 Teacher, MMEHMCS
	Douglas Jacoby - Community Member; President, Procera Science, Inc., Bedford, MA

Janice Kinder – Community Member; Advocacy Committee Member;
Vice President, Business Development, Hospice & Palliative Care
of Cape Cod
Edward Deusser – School Principal

As a charter school we have adopted the Accelerated School design model. We chose this model because it is a comprehensive school model that is closely aligned to the philosophy at Marstons Mills East Horace Mann Charter Public School. In an Accelerated School, the best educational program usually reserved for gifted and talented students is shared with all students to help them perform successfully. Classrooms are transformed into powerful learning environments where students are encouraged to think creatively and explore their interests, and where they receive encouragement to achieve at high levels. Accelerated Schools seek out, acknowledge, and build upon every child's natural curiosity, encouraging students to construct knowledge through exploration and discovery and to see connections between school activities and their lives outside the classroom. You can learn more at www.acceleratedschools.net.

THREE PRINCIPLES OF ACCELERATED SCHOOLS ARE:

- Unity of Purpose – members of the school community share a dream for the school and work together toward a common set of goals that will benefit all students
- Empowerment Coupled with Responsibility – every member of the school community is empowered to participate in a shared decision-making process, to share in the responsibility for implementing these decisions, and to be held accountable for the outcomes of these decisions
- Building on Strengths – Accelerated School communities recognize and utilize the knowledge, talents and resources of every member of the school community

AT MARSTONS MILLS EAST HMCPS WE HAVE A POWERFUL LEARNING ENVIRONMENT.

- Trained Staff in Accelerated Schools Process
- Active School Community: Parents involved in decision-making process
- Multi-Age Classes
- Field Trips
- Enrichment Clusters
- Research Training using I.I.M. (Independent Investigation Method)
- Empowering Writers Program
- Responsive Classroom
- Cooperative Learning
- Center-Based Instruction
- Literacy Instruction using Literature Circles
- Whole-School Enrichments
- Cultural Enrichments

In a written report received from Accelerated Schools PLUS, it was stated that, “Marstons Mills East Horace Mann Charter Public School’s growth during the 2005-2006 academic year. In their second year as an Accelerated School, the school community shows exceptional growth towards their goal to become a flagship Accelerated School and a place where student learning is the heartbeat of the school. The philosophy of acceleration, the fully implementing governance structure, and increase in the values are evidence of their growth during this past school year.”

We also experienced our first Department of Education site visit in May 2006. The final statement in the written report received states, “the school has significant evidence for its case that it is an academic success, a viable organization, and faithful to the terms of its charter.”

Our mission is to be a whole school community that provides a challenging and enriching learning environment for all children Kindergarten through Grade 4; and where all children achieve high academic standards and develop character. We support the whole child and continuous improvement in the teaching process, and consider a whole school community as integral to success.

The staff, parents and students of Marstons Mills East Horace Mann Charter Public School continue to strive toward each child developing to their full potential. As principal, it is my pleasure to work with such a group of dedicated professionals and committed parents. Together we intend to continue to improve the quality of education at Marstons Mills East Horace Mann Charter Public School.

Our web page is available at www.barnstable.k12.ma.us/mme. We appreciate your feedback.

Thank you for your continued support of Marstons Mills East Horace Mann Charter Public School. Together we will continue on the path of excellence in education.

Respectfully submitted,

Edward A. Deusser, Principal



OSTERVILLE / OSTERVILLE BAY ELEMENTARY SCHOOL

Our school had many projects this past school year. Every school in the Barnstable District has developed a School Improvement Plan with several goals to work on over a three to five year period. One of our goals has been to improve student achievement. We have been one of the first schools in Barnstable to implement the first stage of a school-wide improvement model. Toward that goal, we have hired a consultant to work with our staff in the area of math. Dr. Scott Methe from the May Institute observed teachers so that he could assist them with the best practices to improve their instruction. He met with our staff and provided in-service training to them as well.

We also looked at the best ways to utilize our math text and materials to get maximum results. We have a Curriculum Data Team of teachers who are working with Dr. Marilyn Nouri. She and the committee are looking at how to implement best practices in math. Work that was begun during the last school year will now continue into this school year.

Our Reading Specialist, Sally Orcutt, has been working with staff at both schools. Grades K-2 have been working on administering the DIBELS reading tests to insure that our teachers are meeting the needs of their children in the area of reading. She has also been going into classroom to model writing so that our students can improve their skills in that area as well. Longer essays and more fully developed topic are high on their list of improvements.

In September, we will be holding our annual Curriculum Nights. Parents meet with the principal and teachers to hear about the curriculum expectation for their child's class and how they can best assist their child in the learning process. We often get 100% attendance at these evening events and we are very glad that our parents take this important program so seriously. We feel it is a great way to begin the year and communicate clear expectations to our parents.

The Osterville School is very fortunate to have a very active Parent-Teacher Organization. We have dedicated hard working parents who support our school and are very generous with their time and talents. In the past we have offered many activities to our students and their families and this year will be no exception. We had a school dance in the fall and many of our

families attended to get to know each other better and socialize. We also held a BINGO Night, a Story Night and Miss Spider's Tea Party. Our PTO meets on the second Wednesday of each month and all are welcome to attend.

As a result of a golf tournament and silent auction held at the Wianno Club, our parents were able to raise enough funding to purchase a Smart Board for Osterville Bay and Leveled Readers for the Osterville Elementary.

Another of our goals has been "Healthy, Happy and Wise." Each school in the Commonwealth is now required to have a wellness portion of their School Improvement Plan. Osterville was the first in the district to do this and it was incorporated a year ahead of schedule. We got off to a great start.. We had before school walking programs for all our students, organized games during recess and a great PE program. We have also successfully been using a conflict resolution program know as Second Step to help with all student behaviors.

An additional goal of the wellness policy is the reduction of sugary foods in our schools. We have eliminated all soda from our vending machines and our parents have been educated by nutritionists about healthier choices for student lunches and snacks. The amount of sugary snacks that has entered our school has dramatically decreased. Our parents have made a terrific contribution toward this goal and they should be praised for their efforts. I know that this will continue and grow stronger in the future.

We are all looking forward to making this school year one of our very best!

Respectfully submitted,

Donna Lee Forloney, Principal



BARNSTABLE HORACE MANN CHARTER SCHOOL

Barnstable Horace Mann Charter School serves all children in Bgrades five and six from the Town of Barnstable. Four hundred and fifty nine fifth graders and four hundred sixty eight sixth graders attended BHMCS during the 2005-2006 academic year for a combined total of nine hundred twenty seven students. Our projected enrollment for the 2006-2007 academic year is nine hundred fifty three students, divided between twenty two grade five classrooms and twenty grade six classrooms. Although our school is physically large and holds many students, our students, staff, and parents feel part of a community, which gives us a friendly, warm, and inviting school atmosphere. We pride ourselves in providing a small school feel in a large school setting.

Barnstable Horace Mann Charter School is part of the Barnstable Public Schools, however, we are governed differently. Unlike other schools here in Barnstable, a Board of Trustees governs our school. The Board, a body composed of fourteen members, is responsible for adherence to the Charter which has been granted by the Massachusetts Department of Education. Each Trustee brings individual strengths to the Board and is asked to contribute to our sub-committees, which include executive, finance, community relations, governance, and academic affairs. While the Board *governs* the school, the Principal *manages* the day-to-day operation of our school.

Barnstable Horace Mann Charter School faculty and staff are fully integrated into the decision making process. Shared leadership and effective communication is the foundation for the success of our school. Members of the staff work on specific task forces in order to improve

instruction, build curricula, improve technology use, and create a positive school climate. Throughout the academic year, teachers meet routinely in order to coordinate academic efforts in achieving our goal of excellence for all and ensure student learning. Professional development opportunities abound for our staff during the academic year and summer. Through the dedication of four half days and one full day during the school year, our faculty and staff will benefit from solid professional learning, which will ultimately improve instruction, leading to increased student achievement.

Students at Barnstable Horace Mann Charter School are engaged in a rigorous curriculum, which utilizes a thematic approach to instruction. Faculty and staff are provided professional development on effective teaching strategies, student centered instruction, data analysis, and differentiated instruction. Our staff are lifelong learners who engage their students and base instruction on individual needs. Students gain from effective professional development as witnessed by our MCAS scores and AYP Report.

The Parent Advisory Council has a strong commitment and, once again, is organizing a magazine drive in order to raise funds which will be utilized to fund in-school and out-of-school field trips and enriching activities for our students. In the past, our fifth grade students have enjoyed Bay Colony (an interactive visit by Colonial men and women), The Owl Project (an up close and personal examination of various owl species), and classroom field trips to the Wildlife Sanctuary in Orleans. Meanwhile, our sixth graders were treated to small group field trips to the YMCA Ropes Course in order to develop trust, cooperation, and teamwork skills, The Raptor Project (which provided education and entertainment with birds of prey), and the Geography Guy (a special look at world geography).

Here at the Barnstable Horace Mann Charter School, we look forward to the upcoming 2006 -2007 academic year. We hope to continue providing the best possible education for students and bring together the faculty, staff, students, and community members in celebrating the successes of Barnstable Horace Mann Charter School. The faculty, staff, and Board of Trustees are dedicated to the success of our students, and our mission of "Excellence for All, Excellence by All" remains the bedrock of our school!

Respectfully submitted,

Kara Peterson, Principal



BARNSTABLE MIDDLE SCHOOL

The 2005-2006 school year witnessed the third year of a re-organized Barnstable Middle School. The year was a mix of reaping the benefits from the previous year's hard work and the efforts put forth to continue to improve the school for students, parents, and staff.

The school joined with the Massachusetts Teachers Association in a collaborative effort to provide professional development for our staff in the areas of Standards Based Learning and Differentiated instruction. Academic departments refined their curriculum in conjunction with these concepts and developed benchmark assessment tools to monitor student learning.

Our PTO continued the fund raising program it began a year ago and raised over \$20,000 for the school. These funds provided for after school busses and an anti-bullying program for all students. Trying something different, the PTO put on a community wide concert with the band *Entrain* at the performing arts center at the high school.

The sixth annual Renaissance Faire in May was a great success. Inviting the community into the school to participate in fun and games but also to showcase our students. The Faire included our spelling bee and performances by our Hip-Hop dance group, band, chorus, and jazz ensemble. The proceeds from the Faire go to provide incentives and recognition to high achieving students.

Through community outreach and personal efforts the administration and staff managed to improve student attendance, exceeding the state's requirements. Barnstable Middle School continues to focus on providing a safe and inviting educational setting and to promote high academic standards for all of our students.

Respectfully submitted,

Rick Bidgood, Principal



BARNSTABLE HIGH SCHOOL

Barnstable High School, a comprehensive high school focused on serving a diverse population, is committed to providing for all students an academic program which offers intriguing, engaging, and challenging course work. Students are encouraged to become active and responsible learners, to seek academic excellence, and to take full advantage of all the opportunities offered in our state-of-the-art facility. The student population is 510 freshmen, 482 sophomores, 427 juniors, and 426 seniors for a total of 1845 students. There are approximately 160 members on the teaching staff. In an effort to meet the needs of our diverse student population, a number of new academic programs or initiatives were piloted last year and will continue or be expanded in the 2006-2007 school year.

Project Excel increases opportunities for students to reach their academic and personal potential. This program allows opportunities for career exploration through work credit and internships. Students may also choose to participate in after school programs for credit recovery or personal satisfaction. Some seniors may elect to be fully scheduled in Project Excel in order to complete graduation requirements in an alternative setting. Project Excel programs offered outside the regular school hours include internship/work credit, Hip Hop dance club, MCAS remedial programs, homework help and tutoring, senior English, and physical fitness and nutrition classes. Last year, 25 seniors completed requirements for a June 2006 diploma. One hundred forty six students participated in other of the after school programs, such as tutoring or fitness training. We look to expand Project Excel during the 2006-2007 school year.

The Step Up Program, also begun in 2005-2006 will be expanded in 2006-2007. This program is designed to provide academic and personal support for freshmen who want to move from lower academic level classes to higher level classes. Last year fourteen students successfully accomplished this in math classes. Teachers worked with these students during the summer before freshman year to ease the transition from middle school into higher level classes. During the school year these students received support from tutors in the Project Excel after school program and from peer mentors. During the summer of 2006 this program has been expanded to include not only math but English as well. It is anticipated that approximately 50 students will participate during the 2006-2007 school year.

While attending to the needs of those students in need of remedial or alternative forms of instruction, the B.H.S. staff and administration is committed to continually challenging the

already academically successful students. To that end, two initiatives will be continued in the upcoming school year. First a commitment has been made to increasing not only the number of Advanced Placement course offerings, but to increasing enrollment in those courses. A total of twelve AP courses are found in the 2006-2007 Program of Studies, compared to 9 courses the previous year. The new courses are Music Theory, Government Politics, and Statistics. A total of 423 students are enrolled in AP course, compared to 269 students in 2005-2006. As the demand for AP courses increases there is a need to provide ongoing professional development for teachers. Ten teachers attended AP workshops from July, 2005 to July, 2006.

Another initiative designed to further challenge our higher performing students is the development of Magnet Units. These are units of study designed by teachers working collaboratively, often on interdisciplinary lessons. These units are designed to require students to raise the academic bar in terms of skills, effort, and achievement. Some of the units, developed and implemented last year or planned for this year are “The Greek and Latin Influences on Gaul”, “Researching the Historical Background of A Tale of Two Cities”, “Saving Seas”, and “Raising Awareness and Issues Across the Lifespan”. Eighteen teachers from eight different academic departments have contributed to this initiative so far.

Through these programs and initiatives, along with all others found in the Program of Studies, Barnstable High School strives to involve all students in a course of studies which is engaging, relevant, and challenging.

Respectfully submitted,

Patricia Graves, Principal



Class of 2006

Ashley Rose Aceto
Brian Joseph Adams
Rebecca Rae Adams
Alyson Leah Ainsworth
Aqsa Akhtar*
Rose Ann Victoria Almonacid*
Damien Joseph Alves
Briana Lynn Andrade
Carolina Pinto Aquino
Micaela Leigh Archibald
Brenton James Atkins
John Silas Atsalis*
Elizabeth Therese Auger
Taylor Bacigalupo
Ana Elizabeth Baez*
Jessica Jane Baldwin
Sergio Morse Balegno
Danelle Elizabeth Bancroft
Nicholas John Barron
Daniel Stephen Bartkus
Ashley Kate Bassett
Jacob Michael Bear
Brendan Edward Bearse
Justin Michael Bearse
Kristen Claire Beasley
Mark Anthony Begley*
Jane Elizabeth Bellamy
Alison Ann Bentley
Eric Vincent - Ross Bergquist
Marshall Lyle Berry
Carolann Bingham
Madeline Lucy Bobola
Blake Adam Bodo
Alyssa Jayne Botello
Brendan Michael Boudreau
Paige Rogers Bourne*
Stephen David Breski
Jeffrey Alexander Brown*
Michaela Eliza Brown
Russell Eugene Bruce
Jessianne Brunelle
Dillon James Buchanan
Cameron Nelson Burbank*
Michael James Burke
Robert Michael Burrill
Kaitland Marie Cabral
Christina Borges Cabral
Timothy Charles Cabral
Zachary Thomas Cabral
Liam Michael Cahill
Nathan Michael Camelio
Joshua James Canon
Jenna Lee Cardarelli

Warlen Casagrande
Stephanie Marie Cataldo
Alan Reese Caughey
Megan Elise Chang
Thomas Charlton
Brian Arthur Chaulk
Benjamin Daniel Chenier
Ginny Cheung
Marissa Lynne Chiochini
Sara Elizabeth Chizek*
Bryce Andrew Christian
William James Christo
Stefano David Cillis*
Bianca Rose Cira
Bradley Scott Ciran
Marcella Alice Clark*
Rachael Katherine Clement
Samantha Marie Cobb
Vashea Tonette Cobb
Elizabeth Ann Cohen*
Jamie Sara Coleman
Mallory Jean Collins
Michael Kenney Collopy
Tara Nicole Constas
Christopher Charles Costello
Caitlin Ann Costello
Gregory William Couet
Andrew Francis Coughlin*
Jessica Ruth Creaven
Benjamin Michael Crevier
Chad Matthew Crocker
Alexander Addison Crosby
Alexandra Erin Crowley
Michael Daniel Crowley*
Bruno Furlanetto Cunha
Carey Cahill Daly
Maxie Jane Davidson
Christopher William Davidson
Vitor Ferreira De Souza
Kaitlin Angel Deckel
Amandio James DeCoito
Michael Joseph Deluga
Kristofer John DeMello
Molly Madison DeMello*
Patricia Maureen DeRosa
Stephen Francis Desmond
Jenelle Esther Desrosiers
Jonathan Patrick DeStefano
Stella Alves Dias
Mateo Francisco Diaz-Sullivan
Dominick Joseph DiBonaventura
Christian Robert DiNoia
Alissa Rose Doherty*

Meaghen Anne Doherty
Melissa Elizabeth Doherty
Arthur Paul Doherty III
Colin Brendan Dolan
Christopher A Donalson
Elizabeth Theresa Donnelly
Lauren Samantha Donnelly
Céile Ann Donoghue
Bridget Kathleen Doyle*
Wesley Harding Duchesney
Patrick Aloysius Dydek
Roman Joshua Edwards
Rebecca Lynn Eldridge
Teresa Susan Ellstrom
Benjamin Patrick Erhard*
Brendan Michael Erhard*
John Joseph Everson
Regina Marie Ewing
Erika Carolina Fernandes
Alexandre Silva Ferreira
Trenna Hesslin Field
Rebecca Jane Fiske
Cory Alexander Fleming
Kelley Denise Fligg
Meghan Kathleen Fligg
Catherine Lisa Flint
Keri Renee Florence
Kaylee Mae Fontaine
Shauna Lynn Forte
Travis James Foster
David Philip Freeman
Alan McFarland Frew
Natalia Albino Frois
Michael John Garbacik
Matthew Thomas Garreffii*
Colby Joseph Gibson
Ryan Christopher Glines
Michael Dana Golenski
Thais Arcanjo Gomes
Andressa Soares Gomes
Clint Robert Gooding
Emily Anne Grady
Courtney Anne Greer
Robert William Greer
Alyssa Rae Griffith
Kathrine Dorothy Gutt*
Tamara Christina Hadawar
Livia Mitie Haibara
Ryland Christopher Hall
Tyler Atkinson Hall
Leigh Ann Handel*
Luke Jackson Harris
Philip Lawrence Harron

Nicholas Alan Hayward
Kristen Elyse Hebenstreit
Jamie Marie Heltzel
Joseph Michael Hennessey
Samantha Christina Hidy*
Lauren Elizabeth Hill*
Gregory Michael Hobill
Tyler Wesley Hook
Edward Thomas Houghton
Kristina Louise Howes
Erin Elizabeth Hurd*
Michael Bruce Hurtt
Michael Vincent Ibanez
Danielle Irene Iris
Marissa Carol Joakim
Ashlee Genise Jenkins
Zoe Elizabeth Johndrow
Andrew Martin Johnson
Megan Patricia Johnson
Ashley Elizabeth Jones
Charles Phillip Jones
Marissa Lauren Jones
Warren Francis Jones*
Chantal Joseph
Gregory Tucker Karukas*
Kaitlyn Michelle Keene
Kimberly Lacey Kelley
Daniel Joseph Kelly
Megan Amy Kennedy
Laura Lee Kheary
Kendall Paige Kieffer
Kari Ann Kilduff
Meg Brunswick Kilmurray
Alex Francis King
Zachary Denman Kirwin
Brian Joseph Klotz*
Peter Joseph Kohler
Arunroj Korloi
Devin Scott Kruljac
Jared William Kurker
Jessie Childs LaCasse*
Rachel Christine Ladd
Alexandros Souto Laftsidis
Nicole Beatrice Laliberte
Mariah Ellen Larsson
Daniel James Lavoie
Chea Laypool
Kaitlyn Elizabeth Leary
Abegale Snow Lebel
Daniel Arthur Ledoux*
Courtney Ann Lee
Raymond Tze-Hang Lee*
Justin Paul Lehmann

Gabriela Natalie Lima
Nicholas George Linnell
Danielle Fonseca Lins
Corey Ryan Looby
Dana Taryn LoPorto
Peter Theodore Loumiotis
Theodore John Loumiotis
Zachary William Lowe*
Theodore John Lukac
Joseph Patrick Lynch
Jason Edwin Lyon
Keri Ann Machado
John Joseph Macurdy
William Bradford Macurdy II*
Lacey Rebecca Maddalena
Rakha Jarmarnie Mahabir
Sing Ted Malaythong
Billie Shea Maloney
Alyssa Margaret Mandel
Vincent Lee Mannion
Emily Ann Marcotte
Cleber Oliveria Mariano
Samantha Lee Marion
Dilcia Altagracia Mateo
Scott Daniel McCarthy
Amanda Marie Mccollem
Kara Alexandra McDonald
Hannelore Sexton Mcelheny
Robert Christopher McGaughey
Kevin Patrick McGrath Jr.
Nathan Ronald McIntyre
Kate Talor McLane
Kourtney Elizabeth McNamara
Anna Keogh Meagher
Jessel Mejia
Katie AnnMendoza
Ashley Rose Mersky
John Charles Meyer*
Catharine Marie Kirby Milholo
Mary Caitlin Miller
Janine Elizabeth Miller
Jarrod Michael Miller
Joshua Michael Miller
Edward Zachary Milos
Genevieve Marie Moore
Erica Janice Morales
Arthur Frederick Moreton
Katelyn Elizabeth Morin
Andrew Joseph Morse
Pedro Henrique Moy
Alonna Martha Muncherian
Christian William Murphy
Erin Rose Murphy

Heather Joan Murphy
Justin Lawrence Murphy
Kathleen Ann Murphy*
Jeffrey Robert Mutrie
Robert Sebastian Nastal
Jill-Anne Nawoichik
Daniel Scott Neal
Jason Michael Needham
Jennifer Elizabeth Nelson
Carly Elizabeth Newton
Thang Dang Nguyen
Nicholas Lee Nolin
Christopher Douglas Norton
Corey Daniel Oberlander
James Robert O'Brien
Bridge Mary O'Day
Casey Parker Olander*
James Aaron O'Neill
Michael Richard Ostrander
Kevin Charles Sweet Palma
Christopher Albert Park
Brittini Nicole Parks
Vanessa Evelyn Parrella
Kahlil Hill Peckham
Brittany Lynne Penrose
Justin Michael Perdiz
Caitlyn Mary Perkins
Rachel Marisa Perlman*
Madison Sheaffer Pero
Olivia Marie Perry
Nina Joann Petruzzo
Stephanie Michelle Place
Alexander Leon Pober
Zackary Richard Pober
Joseph John Porcaro Jr
Jaimie Lorraine Porkka
Emma Isachsen Porteus*
Kelsey Lynne Pratt
Abbey Patricia Price
Nicole Marie Procaccini
Michelle Kathleen Provitola
Cameron Bower Pulsford
Timothy Alan Rausch
Paul Joseph Reardon
Kathryn Ann Reynolds*
Kimberly Ann Reynolds
Lindsay Ellen Riccardi
William Edward Richardson
Adam Kevin Riley
Kevin William Riley
Abigail Hannah Ristino
Eric Randall Ritter
Nathan Reeves Roberts*

Lisa Margaret Robertson
 Hayley Elizabeth Robinson
 Jacob Paul Rocheteau
 Tamika May Rocheteau
 Anastasia Romaniouk
 Adam Steven Ruggieri
 Alyssa Laura Ruggieri
 Julia Pauline Rutherford
 Nicole Margaret Salerno*
 Anna Marie Saluti
 Gonzalo Manuel Sanz
 Anne Elizabeth Sarafin
 Amanda Ann Scammon
 Andrew RScherbarth
 Margaret Mary Schulte*
 Joseph Kyle Scialdone
 Chelsea Joy Scudder*
 Priscilla Almeida Seabra
 Amy Sears*
 Evan Gregory Sears-Oatley
 Gary John Selvitella
 Virginia Ripoll Serrano
 Mathew Joseph Shurtleff
 Felicia Ann Simpkins
 Mattie Lawson Small
 Katharine Elizabeth Smigowski
 Lauren Noel Smith*
 Kathleen Elizabeth Smyth-Hammond*
 Alexander McKinley Snow
 Eric Andrew Spalt
 Brittany Mae Spinelli

Joseph Edward Spiotta*
 Brendon Thomas Sprinkle
 Rebekah Genevieve Stallings
 Jessica Richard Standish
 Courtney Jean Staples*
 Jillian Sherry Stephenson*
 Nicholas Charles Steward
 Heather Marie Strassel
 Elizabeth Claire Strickler
 Matthew Stanley Sturgis
 Edward Butler Sullivan
 Patrick Edward Sullivan
 Merrill Allen Sunderland*
 Shawn Francis Suski
 Stephanie Marie Swider
 Bradley Matthew Sylvia
 Danielle Fairbanks Taber
 Aupal Taesillapasathit
 Andre Henrique Sampaio Tameirao
 Lana Dee Tanous
 Allyson Marie Taylor
 Irene Theodorou
 Ronald Harry Thistle
 Chelsea Amelia Thompson
 Richard Miles Tompkins
 Caitlyn Martha Tooker
 Justin Adam Towers
 Michael Von Trapp
 Nathan Andrew Trapp
 Casey Lee Tullis
 Lauren Frances Turowetz

Ryan Duval Tusko
 Kristy LeeVanKleef
 Jacquelyn Meredith Varjian
 Tara Lee Vaughn*
 Thomas Patrick Vermette
 Polliany Colona Viana
 Jason Thomas Viola
 Alexther Sargent Voikos
 James Peter Morgan Voros
 Leif Ernest Walcutt*
 Rolando Hagupit Wallace
 Michael Kenneth Ward
 Taylor Elizabeth Wasierski
 Anastasia Gabrielle Weatherley
 Daniel James Welch
 Jessica Wells-Chamberlain
 C. Thomas Whelan
 Jessica Lynn Whelan
 Adam Joseph White
 Victoria Morgan Whitehead
 Alyssa Lee Williams
 Katelyn Elizabeth Wilson
 Jason Robert Wilson
 Benjamin Charles Wollak
 Kristen Marie Wolsieffer
 Paige Ashley Woodbury
 Porntip Yingvilasprasert
 Martin Zampa
 Nicholas Bernard Zieman
 Monica Michela Zof

* Denotes National Honor Society



Public Information Resources

PUBLIC INFORMATION RESOURCES

There are several ways interested citizens may access information about Town of Barnstable programs, policies, procedures and activities.

PUBLIC ACCESS TELEVISION

Tune into **Channel 18**, the Town of Barnstable's own television station. Here you will find broadcasts of our various boards and committees, informational videos on a variety of topics, "Talk of the Town", our own weekly talk show with up-to-date information on programs and projects, and our bulletin board listing a variety of information about events, important dates and deadlines, and more.

WEBSITE INFORMATION

www.town.barnstable.ma.us

The Town of Barnstable offers a comprehensive, user-friendly website for use by the general public. On it one will find an array of information about the Town's Departments, Divisions, policies, programs and more. All town reports, many commonly used forms and assorted listings are available for downloading and/or printing. We welcome you to visit our site from the comfort of home and encourage your comments and suggestions.

MUNICIPAL NEWSLETTER

The Barnstable Bulletin

New this year, the Barnstable Bulletin represents another effort to better communicate with our citizens. This free, monthly newsletter outlines the various goings-on in and around the Town of Barnstable and includes such things as a message from the Town Manager, important dates and deadlines, departmental updates, links to important information and more.

Register for the newsletter by visiting the town's website: **www.town.barnstable.ma.us**

If you are not an online user, one can be mailed to your home by registering for a monthly mailing. Simply contact the Community Services Department at 508.862.4956 with your name and mailing address information.

PUBLIC OUTREACH

Ask for a presentation to your club, group or association. Town of Barnstable staff is happy to provide in-depth information on any subject of interest to you. Contact the Director of the Community Services Department at 508.862.4956 to schedule a presentation.

CITIZEN INVOLVEMENT

Citizen's Leadership Academy: Inside Barnstable Town Government

Interested in learning more about the Town of Barnstable? Consider joining our Citizen's Leadership Academy: Inside Barnstable Government. This 11 week class will provide you with an in-depth look at all of the Town of Barnstable's Departments, Divisions and programs. Join the hundreds of other happy residents who have participated in this popular and interesting class! It's time well spent! For more information visit the town's website or contact the Town Manager's Office at: 508.862.4610.

VOLUNTEERISM – VOLUNTEER

The Town of Barnstable depends on citizen volunteers to insure that the many and various boards, committees and commissions are fully appointed and functioning. With your help we are able to conduct the "business" of government.

There are also unlimited opportunities to volunteer with many of our Departments and Divisions. To find out more visit the Town of Barnstable website or contact the Community Services Department at: 508.862.4956.

Employee Wage Report

COMPENSATION PLAN JULY 1, 2005 TO JUNE 30, 2006

<u>POSITIONS</u>	<u>GRADES</u>	<u>PAY PLAN</u>	<u>HOURS</u>
GRADE 22 \$106,428.23 to \$127,191.58 Town Manager	22	Executive	40+ hrs
GRADE 21 \$104,546.02 to \$124,942.17 Chief of Police	21	Executive	40+ hrs
GRADE 20 \$96,801.87 to \$115,687.19 Town Attorney	20	Executive	40+ hrs
GRADE 19 \$89,631.36 to \$107,117.77 Airport Manager	19	Executive	40+ hrs
Director of DPW	19	Executive	40+ hrs
GRADE 18 \$82,992.00 to \$99,183.12 Assistant Finance Director	18	Executive	40+ hrs
Assistant Town Manager	18	Executive	40+ hrs
Director of Growth Management	18	Executive	40+ hrs
Director of Human Resources	18	Executive	40+ hrs
GRADE 17 \$76,844.44 to \$91,854.03 Assistant DPW Director	17	Executive	40+ hrs
Community Services Director	17	Executive	40+ hrs
Director of Information Technology	17	Executive	40+ hrs
Director of Regulatory Services	17	Executive	40+ hrs
Town Engineer - DPW	17	BMEA-DH	40+ hrs
GRADE 16 \$71,152.26 to \$85,050.03 Assistant Town Attorney	16	Executive	40+ hrs
Director of Golf Operations	16	BMEA-DH	40+ hrs
Director of Marine & Environmental Affairs	16	BMEA-DH	40 hrs
Director of Regulatory Review	16	Executive	40+ hrs
Director of Recreation	16	BMEA-DH	40+ hrs
Town Treasurer	16	Executive	40+ hrs
GRADE 15 \$65,881.72 to \$78,750.03 Assistant Airport Manager	15	Executive	40 hrs
Building Commissioner	15	BMEA-DH	40 hrs
Director of Assessing	15	BMEA-DH	40 hrs
Director of Golf Maintenance	15	BMEA-DH	40+ hrs
Director of Public Health	15	BMEA-DH	40 hrs
Division Supervisor - Highway	15	BMEA-DH	40 hrs
Division Supervisor - Structures & Grounds	15	BMEA-DH	40 hrs
Division Supervisor - Water Pollution Control	15	BMEA-DH	40 hrs
Division Supervisor - Water Supply	15	BMEA-DH	40 hrs

<u>POSITIONS</u>	<u>GRADES</u>	<u>PAY PLAN</u>	<u>HOURS</u>
GRADE 14 \$60,778.69 to \$72,916.69			
Assistant Director of Information Technology	14	BMEA	40 hrs
Chief Procurement Officer	14	BMEA-DH	40 hrs
Comptroller	14	BMEA-DH	40 hrs
Director of Senior Services	14	BMEA-DH	40 hrs
Director of Support Services - Police	14	Executive	40+ hrs
Division Supervisor - Solid Waste	14	BMEA-DH	40 hrs
GIS Coordinator - Information Systems	14	BMEA	40 hrs
Marina Manager	14	BMEA-DH	40 hrs
Owner's Project Manager	14	BMEA	40 hrs
Senior Engineer	14	BMEA	40 hrs
Senior Project Manager - DPW	14	BMEA	40 hrs
GRADE 13 \$56,276.57 to \$67,515.46			
Asst Director of Human Resources	13	Executive	40 hrs
Conservation Administrator	13	BMEA-DH	40 hrs
Division Supervisor - Natural Resources	13	BMEA-DH	40 hrs
Regulatory Review Coordinator	13	BMEA-DH	40 hrs
Sandy Neck Park Manager	13	Executive	40+ hrs
Special Projects Coordinator	13	BMEA	40 hrs
Special Projects Manager	13	BMEA	40 hrs
Supervisor/Project Engineer (PE)	13	BMEA	40 hrs
Town Clerk - Elected	13	Executive	40+ hrs
Town Collector - Elected	13	Executive	40+ hrs
Town Surveyor - DPW	13	BMEA	40 hrs
GRADE 12 \$52,107.93 to \$62,514.31			
Accounting Officer	12	BMEA	40 hrs
Assistant Recreation Director - Recreation	12	BMEA	40 hrs
Building Design Architect/Engineer - DPW	12	BMEA	40 hrs
Coastal Health Resource Coordinator	12	BMEA	40 hrs
Community Economic Development Grant Coordinator	12	BMEA	40 hrs
Developer/Analyst	12	BMEA	40 hrs
General Foreman - Fleet Manager	12	BMEA-DH	40 hrs
General Foreman - Highway, DPW	12	BMEA-DH	40 hrs
General Foreman - Structures & Grounds, DPW	12	BMEA-DH	40 hrs
Principal Planner - Planning	12	BMEA	40 hrs
Project Engineer - Roads (Private) - DPW	12	BMEA	40 hrs
GRADE 11 \$48,248.09 to \$57,660.93			
Assistant Golf Course Superintendent	11	AFSCME	40 hrs
Cemeteries Foreman	11	BMEA	40 hrs
Chief Local Inspector - Building	11	BMEA	40 hrs
Chief Plant Operator - Water Pollution Control	11	AFSCME	40 hrs
Purchasing Agent	11	BMEA	40 hrs
Records/Evidence Supervisor	11	BMEA	40 hrs
Roving Chief Local Inspector	11	BMEA	40 hrs
Roving Conservation Coordinator	11	BMEA	40 hrs
Solid Waste Foreman - Solid Waste - DPW	11	AFSCME	40 hrs
Sr. Assistant Assessor	11	BMEA	40 hrs

<u>POSITIONS</u>	<u>GRADES</u>	<u>PAY PLAN</u>	<u>HOURS</u>
GRADE 10 \$44,674.16 to \$53,585.58			
Affordable Accessory Apartment Program Coordinator	10	BMEA	40 hrs
Airport Rescue Firefighter	10	Teamsters	40 hrs
Assistant Assessor	10	BMEA	40 hrs
Associate Planner	10	BMEA	40 hrs
Assistant Pro-Manager	10	Support Staff	40 hrs
Assistant Treasurer	10	BMEA	40 hrs
Aviation Fuel Coordinator	10	Teamsters	40 hrs
Benefits Administrator	10	Support Staff	40 hrs
Conservation Agent	10	BMEA	40 hrs
Consumer Affairs Inspector	10	BMEA	40 hrs
Engineering Records Manager E-911 Liaison	10	BMEA	40 hrs
Gas/Plumbing Inspector - Building	10	BMEA	40 hrs
GIS Database Technician	10	BMEA	40 hrs
Health Inspector	10	BMEA	40 hrs
Health Inspector - Hazardous Materials	10	BMEA	40 hrs
Local Inspector - Building	10	BMEA	40 hrs
Maintenance Supervisor- Airport	10	Teamsters	40 hrs
Micro Computer Specialist - Info Systems	10	BMEA	40 hrs
Operations Supervisor - Airport	10	Teamsters	40 hrs
Project Engineer - Drainage	10	BMEA	40 hrs
Public Health Nurse	10	BMEA	40 hrs
Senior Electronic Technician	10	AFSCME	40 hrs
Wire Inspector - Building	10	BMEA	40 hrs
GRADE 9 \$38,779.65 to \$46,345.28 (37.5 hours) \$41,364.96 to \$49,616.27 (40 hours)			
Assistant Director -Senior Services	9	BMEA	40 hrs
Assistant Harbormaster - Mooring Officer	9	BMEA	40 hrs
Assistant Town Clerk	9	Support Staff	40 hrs
Assistant Town Collector	9	BMEA	37.5 hrs
Budget/Financial Analyst	9	BMEA	40 hrs
Chief Maintenance Mechanic	9	AFSCME	40 hrs
Construction Project Inspector	9	BMEA	40 hrs
Executive Assitant to the Airport Manager	9	Support Staff	40 hrs
Forestry Foreman, Highway	9	AFSCME	40 hrs
GIS Specialist	9	BMEA	40 hrs
Golf Course Facilities Technician	9	AFSCME	40 hrs
HVACR Technician	9	AFSCME	40 hrs
Lab Technician/Chemist - Water Pollution Control	9	BMEA	40 hrs
Legal Assistant	9	BMEA	37.5 hrs
Micro Computer Support Specialist	9	BMEA	40 hrs
Natural Resource Officer	9	BMEA	40 hrs
Office Manager - Assessing	9	BMEA	37.5 hrs
Program Coordinator	9	BMEA	40 hrs
Programmer Analyst	9	BMEA	40 hrs
Section Foreman	9	AFSCME	40 hrs
Section Foreman-Bldg Maintenance	9	AFSCME	40 hrs
Section Foreman-Custodial	9	BMEA	40 hrs
Senior Animal Control Officer	9	BMEA	40 hrs
Senior Engineering Technician	9	BMEA	40 hrs

<u>POSITIONS</u>	<u>GRADES</u>	<u>PAY PLAN</u>	<u>HOURS</u>
Senior Mechanic/Working Foreman	9	AFSCME	40 hrs
Sewer Plant Operator	9	AFSCME	40 hrs
Shellfish Biologist	9	BMEA	40 hrs
Survey Field Technician	9	BMEA	40 hrs
Video Specialist	9	BMEA	40 hrs
Weights and Measures Inspector	9	BMEA	40 hrs
Zoning Board/Site Plan Review Coordinator	9	BMEA	40 hrs
GRADE 8 \$35,907.09 to \$42,912.29 (37.5 hours)	\$38,300.89 to \$45,941.00 (40 hours)		
Administrative Assistant - Airport Manager	8	Support Staff	40 hrs
Administrative Assistant - Building Commissioner	8	BMEA	37.5 hrs
Administrative Assistant - Growth Management	8	BMEA	37.5 hrs
Administrative Assistant - Regulatory Services	8	BMEA	37.5 hrs
Animal Control Officer	8	BMEA	40 hrs
Animal Control Officer, Part-time	8	Non-Union	16 hrs
Assistant Mechanic - WPC	8	AFSCME	40 hrs
Cemetery Services Coordinator	8	AFSCME	40 hrs
Compliance Officer - Human Resources	8	Support Staff	10 hrs
Conservation Assistant	8	BMEA	40 hrs
Domestic Violence Specialist	8	BMEA	40 hrs
Financial Coordinator - Golf	8	AFSCME	40 hrs
Financial Coordinator - Police	8	BMEA	40 hrs
Financial Coordinator - Recreation	8	BMEA	40 hrs
Lab Technician	8	BMEA	40 hrs
Maintenance Technician - Carpenter	8	AFSCME	40 hrs
Mechanic Welder	8	Teamsters	40 hrs
Senior Mechanic	8	AFSCME	40 hrs
Telecommunication Specialist/Jail Assistant	8	BMEA	40 hrs
Working Foreman - Arborist	8	AFSCME	40 hrs
Working Foreman - Highway	8	AFSCME	40 hrs
Working Foreman/Irrigation Technician - Golf	8	AFSCME	40 hrs
Working Foreman-Grounds	8	AFSCME	40 hrs
Working Foreman-Mosswood	8	AFSCME	40 hrs
GRADE 7 \$33,247.30 to \$39,733.60 (37.5 hours)	\$35,463.78 to \$42,537.96 (40 hours)		
Activity Coordinator	7	BMEA	<20 hrs
Administrative Assistant	7	AFSCME	40 hrs
Administrative Assistant	7	BMEA	37.5 hrs
Administrative Assistant - Human Resources	7	Support Staff	40 hrs
Administrative Assistant - Airport	7	Teamsters	40 hrs
Administrative Assistant - Licensing	7	BMEA	37.5 hrs
Administrative Assistant - Sewer Billing	7	AFSCME	40 hrs
Administrative Assistant (Police Chief)	7	BMEA	40 hrs
Administrative Assistant - Town Council	7	Support Staff	40 hrs
Adult Social Day Program Coordinator	7	BMEA	37.5 hrs
Carpenter	7	AFSCME	40 hrs
Computer Operator	7	BMEA	37.5 hrs
Confidential Assistant - Town Manager	7	Support Staff	40 hrs
Equipment Operator II	7	AFSCME	40 hrs
Equipment/Parts Inventory Mgr.	7	AFSCME	40 hrs

<u>POSITIONS</u>	<u>GRADES</u>	<u>PAY PLAN</u>	<u>HOURS</u>
Help Desk Coordinator - Information Systems	7	BMEA	37.5 hrs
Maintenance Technician	7	Teamsters	40 hrs
Mechanic	7	AFSCME	40 hrs
Noise Abatement/Security Specialist - Airport	7	Support Staff	40 hrs
Office Assistant	7	AFSCME	40 hrs
Operations Specialist	7	Teamsters	40 hrs
Parking Enforcement Inspector	7	BMEA	40 hrs
Referral Advocacy Specialist	7	BMEA	40 hrs
Secretary to the Detective Division	7	BMEA	37.5 hrs
Staff Auditor - Accounts Payable	7	BMEA	37.5 hrs
Staff Auditor - Cash Receipts	7	BMEA	37.5 hrs
Staff Auditor - Payroll	7	BMEA	37.5 hrs
Video Assistant	7	BMEA	40 hrs
GRADE 6 \$30,784.54 to \$36,790.37 (37.5 hours)	\$32,836.84 to \$39,387.00 (40 hours)		
Assistant Harbormaster - Dockmaster	6	BMEA	40 hrs
Assistant Harbormaster - Pumpout Boat	6	BMEA	40 hrs
Benefits Assistant	6	Support Staff	40 hrs
Collections Assistant	6	BMEA	37.5 hrs
Department/Division Principal Assistant	6	BMEA	37.5 hrs
Depart./Div. Principal Assistant - Census Voter Adm.	6	BMEA	37.5 hrs
Department/Division Principal Assistant - Licensing	6	BMEA	37.5 hrs
Depart./Div. Principal Assistant - Records Management	6	BMEA	37.5 hrs
Department/Division Principal Assistant - Vital Records	6	BMEA	37.5 hrs
Equipment Operator I	6	AFSCME	40 hrs
Financial Assistant - Airport	6	Teamsters	40 hrs
Laborer/Craftsperson/Gate Attendent	6	AFSCME	40 hrs
Laborer/Craftsperson/Small Engine Mechanic	6	BMEA	40 hrs
Legal Clerk - Legal	6	BMEA	37.5 hrs
Payroll Assistant	6	BMEA	37.5 hrs
Principal Assistant	6	AFSCME	40 hrs
Principal Assistant	6	BMEA	37.5 hrs
Program Assistant	6	BMEA	37.5 hrs
Property Transfer Assistant	6	BMEA	37.5 hrs
Shellfish Technician	6	BMEA	40 hrs
GRADE 5 \$28,504.20 to \$34,065.16 (37.5 hours)	\$30,404.48 to \$36,469.44 (40 hours)		
Clerical Assistant - Town Manager	5	Support Staff	40 hrs
Customer Service/Citizen Assistant - Town Manager	5	BMEA	37.5 hrs
Data Collection/Field Inspector	5	BMEA	37.5 hrs
Department Assistant Airport	5	Teamsters	40 hrs
Department/Division Assistant	5	AFSCME	40 hrs
Department/Division Assistant	5	BMEA	37.5 hrs
Division Assistant (Cashier Pro Shop)	5	AFSCME	40 hrs
Labor/Craftsperson	5	AFSCME	40 hrs
Labor/Craftsperson - Airport	5	Teamsters	40 hrs
Laborer/Greensperson	5	AFSCME	40 hrs
Lister	5	BMEA	37.5 hrs
Septic System Data Coordinator	5	Support Staff	<20 hrs
Transportation Coordinator - Senior Services	5	BMEA	37.5 hrs

<u>POSITIONS</u>	<u>GRADES</u>	<u>PAY PLAN</u>	<u>HOURS</u>
GRADE 4 \$26,392.78 to \$31,541.82 (37.5 hours)	\$28,152.30 to \$33,644.60 (40 hours)		
Courier/Maintenance Person	4	AFSCME	40 hrs
Golf Laborer	4	AFSCME	40 hrs
Custodian	4	BMEA	40 hrs
Custodian - 200 Main Street	4	BMEA	40 hrs
Custodian - Airport	4	Teamsters	40 hrs
Custodian - Senior Services	4	BMEA	40 hrs
Receptionist - Senior Services	4	BMEA	37.5 hrs
Recycling Laborer - Solid Waste	4	AFSCME	40 hrs
Senior Clerk	4	BMEA	37.5 hrs
GRADE 3 \$26,066.94 to \$31,152.41 (40 hours)			
Adult Social Day Program Aide	3	BMEA	<20 hrs
Golf Caretaker	3	AFSCME	40 hrs
Laboratory/Field Assistant - Health	3	Non-Union	<19 hrs
School Crossing Guard	3	BMEA	<20 hrs
<u>Police Department</u>	<u>Pay Range</u>		
Deputy Chief	\$69,934 to \$83,578		
Lieutenant	\$65,900 to \$78,757		
Sergeant	\$52,313 to \$62,519		
Detective	\$44,267 to \$52,903		
Patrol Officer	\$42,159 to \$50,384		
<u>School Department</u>	<u>Pay Range</u>		
Superintendent	\$130,000		
Assistant Superintendent	\$116,000		
Principal	\$87,970 to \$101,176		
School Attorney	\$90,045		
Special Education Director	\$84,928		
Assistant Principal	\$75,880 to \$86,690		
High School House Master	\$79,697		
Athletic Director	\$78,074		
Director of Student Services	\$77,140		
Curriculum Director	\$75,880		
Director of Early Childhood Education	\$75,880		
Director of Research and Assessment	\$75,880		
Technology Director	\$75,880		
Curriculum Coordinator	\$71,565		
Gateway Director	\$71,000		
Maintenance Working Supervisor	\$65,704		
Grants Manager	\$62,000		
Network Coordinator	\$61,978		
Administrative Assistant to the Superintendent	\$60,106		
HVAC Lead Technician	\$53,892 to \$62,379		
Plumber	\$53,892 to \$62,379		
Senior Administrative Assistant to the Assistant Supt.	\$45,563		
Administrative Assistant to SPED Director	\$45,843		
Network Assistant	\$39,506		

<u>School Department</u>	<u>Pay Range</u>
Special Education Secretary	\$38,805
Maintenance Secretary	\$47,377
Transportation Coordinator	\$53,815
Maintenance Specialist II	\$40,643 to \$48,505
Maintenance Specialist	\$41,475 to \$49,483
HVAC Helper	\$40,435 to \$49,275
Mechanic	\$40,040 to \$48,089
Mechanic	\$39,270 to \$47,153
A/V Technician	\$37,959
Transportation Dispatcher	\$35,582
Teacher w/Master's Degree +60 Credits or PhD	\$39,903 to \$66,147
Teacher w/Master's Degree +30 Credits	\$39,344 to \$65,591
Teacher w/Master's Degree +15 Credits	\$38,596 to \$63,070
Teacher w/Master's Degree	\$37,837 to \$62,331
Teacher w/Bachelor's Degree +15 Credits	\$36,321 to \$60,033
Teacher w/Bachelor's Degree	\$34,808 to \$57,739
School Nurse	\$34,808 to \$45,352
Head Custodian	\$33,800 to \$39,956
Maintenance Craftsperson	\$32,843 to \$43,680
Data Systems Analyst	\$30,716
Custodial Foreman	\$30,492 to \$37,252
Laborer	\$30,097 to \$38,272
Custodian	\$27,414 to \$33,550
Technology Specialist	\$15,358 to \$27,945
Supervisory Administrative Assistant	\$17.12/hr to \$21.35/hr
Special Education Bus Driver	\$16.40/hr
Administrative Assistant	\$15.72/hr to \$18.92/hr
Cook III	\$14.58/hr to \$18.84/hr
Cook II	\$12.18/hr to \$15.02/hr
Technology Assistant	\$11.71/hr to \$16.72/hr
Health Assistant	\$11.71/hr to \$16.72/hr
Foreign Language Assistant	\$11.71/hr to \$16.72/hr
Library Assistant	\$11.71/hr to \$16.72/hr
Personal Care Assistant	\$11.71/hr to \$16.72/hr
Teacher Assistant	\$10.82/hr to \$15.95/hr
Prevention Assistant	\$10.82/hr to \$15.95/hr
Clerk	\$10.81/hr to \$14.42/hr
Special Education Bus Monitor	\$10.72/hr
Cook I	\$10.29/hr to \$12.78/hr
School Assistants	\$9.45/hr to \$13.41/hr
Cafeteria Worker	\$8.72/hr to \$10.39/hr

Department / Division Heads Listings & Phone Numbers _____

Town Manager		
John C. Klimm		862.4610
Assistant Town Manager		
Paul J. Niedzwiecki		862.4610
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Police	Chief John Finnegan	775.0387
Public Works	Mark Ells	862.4090
Engineering Division	Robert Burgmann	862.4088
Highway Division	Neil Andres	790.6330
Structures and Grounds	Steve Sundelin	790.6320
Water Pollution Control	Peter Doyle	790.6335
Solid Waste Division	Glenn Santos	420.2258
Community Services	Lynne Poyant	862.4956
Recreation Division	David Curley	790.6345
Senior Services Division	Elyse DeGroot	862.4750
Marine and Environmental Affairs Division	Daniel Horn	790.6273
Administrative Services		
Finance Division	Mark Milne	862.4654
Assessing Program	Jeff Rudziak	862.4022
Treasury Division	Debra Blanchette	862.4653
Property Management	David Anthony	862.4652
Town Clerk	Linda Hutchenrider	862.4044
Town Collector	Maureen McPhee	862.4054
Legal Services	Robert Smith, Esq.	862.4620
Human Resources	William Cole	862.4694
Growth Management	Ruth J. Weil, Esq.	862.4678
Information Technology	Daniel Wood	862.4624
Regulatory Services	Thomas Geiler	862.4772
Building Division	Thomas Perry	862.4038
Conservation Division	Rob Gatewood	862.4093
Consumer Affairs Division	Thomas Geiler	862.4672
Public Health Division	Thomas McKean	862.4644
Barnstable Municipal Airport	Quincy "Doc" Mosby	775.2020
School Department	Patricia Grenier	790.9802
Town Council	Donald Grissom, Administrator	862.4602

Important Phone Numbers

Airport Services	Barnstable Municipal Airport	775.2020
Adult Social Day Program	Senior Services Division	862.4750
Accessory Affordable Apartment Program	Growth Management	862.4678
Beach Stickers	Recreation Division	790.6345
Betterments	Town Collector	862.4054
Birth, Death, Marriage Certs.	Town Clerk	862.4044
Building Permits, all types	Building Division	862.4038
Business Licenses	Town Clerk	862.4044
Census Information	Town Clerk	862.4044
Certificates of Discharge	Town Collector	862.4054
Dog, Hunting, Fishing Licenses	Town Clerk	862.4044
Elections	Town Clerk	862.4044
Firearms registration	Police Department	775.0387
Golf, public	Recreation Division	790.6345
Hazardous Waste Collection	Public Health Division	862.4644
Inspections, trades	Building Division	862.4038
Inspections, restaurants	Public Health Division	862.4644
Marinas, marina fees, moorings	MEA Division	862.6273
Newsletter	Community Services Department	862.4956
Parking citations	Consumer Affairs	862.4672
Property Values	Assessors	862.4022
Public Information	Community Services Department	862.4956
Reservations; fields & facilities	Recreation Division	790.6345
Senior Services	Senior Services Division	862.4750
Septic System Inspections	Public Health Division	862.4644
Shellfishing info and licenses	MEA Division	862.6273
Shooting Range	MEA Division	862.6273
Stickers, transfer station	DPW Department	862.4090
Site Plan Review	Building Division	862.4038
Swim lessons	Recreation Division	790.6345
Taxes, excise and property	Town Collector	862.4054
Tax Abatement Requests	Assessors	862.4022
Television, general information	Community Services Department	862.4956
Television, community listings	Information Technology	862.4624
Transportation, handicapped	Senior Services Division	862.4752
Volunteering	Community Services Department	862.4956
Website Information	Information Technology	862.4624
Yard Sale Permits	Town Manager's Office	862.4610





