

Town of Barnstable Annual Report 2009



*An Overview of Municipal Activity
and Accomplishments*



2009

TOWN OF BARNSTABLE
FISCAL YEAR ANNUAL REPORT



The Mission of the Town of Barnstable is to provide the best possible services consistent with our budget policy, to respond to the needs of our community and to openly involve all in protecting our unique character and quality of life.

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BACK COVER: THE MYA, SENATOR KENNEDY'S BOAT, SAILED FOR MANY YEARS ON NANTUCKET SOUND.

In Memoriam



David B. Cole



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TOWN OF BARNSTABLE OVERVIEW

LOCATION

Southeastern Massachusetts located on the bicep of the Cape Cod arm. Barnstable is bordered by Cape Cod Bay on the north, Nantucket Sound on the south, Sandwich and Mashpee on the west and Yarmouth on the east. The Town of Barnstable includes seven unincorporated villages within its boundaries. Each village has unique and significant cultural and historical qualities. Centerville, located on the south side, is primarily residential, includes a small business district, the largest lake in the town (Wequaquet), and beautiful beaches. Osterville, located to the west of Centerville on the south side of town, is primarily residential as well, and includes inlets and harbors for fishing and boating together with a small business district. Hyannis, to the east of Centerville is the town's central business/commercial district, which also includes town offices and several shopping malls. Hyannis is also a fishing village and its harbor provides access to Martha's Vineyard and Nantucket Islands. Marstons Mills to the north of Osterville is also primarily residential and is rural in nature with many ponds. Cotuit is on a peninsula to the west of Osterville, again on the south side of town, and is primarily residential with a number of small beaches. West Barnstable on the northwest side of town is primarily residential and includes the almost 7 mile long Sandy Neck Barrier beach. The village of Barnstable is to the east of West Barnstable and houses the County complex, a small business district, working harbor and a primarily residential environment.

TOTAL AREA	72.26 square miles
LAND AREA	60.05 square miles

REGIONAL PLANNING AGENCY:

Cape Cod Commission

GOVERNMENT:

Town Council / Town Manager

POPULATION:

Year Round	approximately 50,000
Seasonal	approximately 145,500



REGISTERED VOTERS:

Total Registered	31,091
Democrats	7,954
Republicans	6,140
Unenrolled	16,721
Green Party USA	16
Green - Rainbow	65
Interdependent 3rd Party	13
Libertarian	174
Natural Law	1
Reform	7

LEGISLATORS

US Senator Edward M. Kennedy	617-565-3170
US Senator John F. Kerry	617-565-8519
US Congressman (10th District) William Delahunt	508-771-0666
State Senator (Cape & Islands Senatorial District) Robert O'Leary	617-722-1570
State Senator (Plymouth and Barnstable) Therese Murray	617-722-1330
State Representative (2nd Barnstable) Demetrius Atsalis	617-722-2692
State Representative (5th Barnstable) Jeffrey Davis Perry	617-722-2800 x8743
State Representative (3rd Barnstable) Matt Patrick	617-722-2090

TOWN OFFICERS AND ELECTED OFFICIALS 2008-2009

TOWN COUNCIL

	<u>Term Expires</u>
Precinct 1	
Ann Canedy	Nov. 2011
Precinct 2	
Thomas Rugo	Nov. 2009
Precinct 3	
James Munafo, Jr.	Nov. 2011
Precinct 4	
Frederick Chirigotis	Nov. 2009
Precinct 5	
James Crocker, Jr.	Nov. 2011
Precinct 6	
Janet Swain Joakim	Nov. 2009
Precinct 7	
Richard Barry	Nov. 2011
Precinct 8	
Harold Tobey	Nov. 2009
Precinct 9	
James Tinsley, Jr.	Nov. 2011
Precinct 10	
Janice Barton	Nov. 2009
Precinct 11	
Henry Farnham	Nov. 2011
Precinct 12	
Leah Curtis	Nov. 2009
Precinct 13	
J. Gregory Milne	Nov. 2011

TOWN CLERK

Linda E. Hutchenrider Nov. 2009

TOWN COLLECTOR

Maureen Niemi Nov. 2011

HOUSING AUTHORITY

Paul E. Hebert 2011
 Paula Schnepf 2009
 Deborah Converse 2011
 Richard Cross, Jr. 2009

SCHOOL COMMITTEE

Ralph F. Cahoon 2009
 Dr. Debra Dagwan 2009
 Peggy K. Dandridge (resigned)
 Francis X. McDonald 2011
 Thomas F. McDonald 2011
 Richard P. Murphy 2011

APPOINTED OFFICIALS AND MULTIPLE MEMBER BOARDS

AGRICULTURAL COMMISSION

J. Timothy Friary 2011
 Mary M. Knoble 2011
 Max Kumin 2010
 William Plettner, Chair 2009
 David M. Ross 2009
 Hilary A. Sandler 2010
 Leslie B. Spencer 2010

AIRPORT COMMISSION

Michael A. Dunning 2010
 John T. Griffin Jr. 2009
 Timothy Luzietti 2011
 Donald Megathlin 2011
 Robert O'Brien 2009
 Ronald Persuitte 2010
 Daniel W. Santos 2009

BARNSTABLE COUNTY COASTAL RESOURCES

Dale Saad 2009

BARNSTABLE COUNTY WASTE MANAGEMENT ADVISORY COMMITTEE

Mark Ells

BAYS LEGAL FUND TRUSTEE

Audrey Loughnane

BOARD OF ASSESSORS

Gail Fitzback 2010
 William T. Garreffi 2009
 Jeremy F. Gilmore 2011

BOARD OF HEALTH

Paul J. Canniff 2011
 Wayne Miller, M.D. 2010
 Junichi Sawayanagi 2009

CABLE TV ADVISORY COMMITTEE

David B. Cole, Chair (deceased)
 Joseph Garodnick 2011
 Max Kumin 2009
 J. Douglas Murphy 2010
 Nancy L. Richard 2010

CAPE COD COMMISSION REPRESENTATIVE

Royden Richardson

CAPE COD REGIONAL TECHNICAL VOCATIONAL SCHOOL COMMITTEE

Joan Bentinck-Smith 2009

CAPE LIGHT COMPACT

David Anthony, Representative
 R.W. "Bud" Breault, Alternate

**CENTERVILLE VILLAGE
IMPROVEMENT FUND**

Jean Desmond	2009
Christina Largay	2010
Rebecca Perry	

**COMMUNITY PRESERVATION
ACT COMMITTEE**

John Abodeely	2009
Lindsay Counsell	2011
Terry Duenas	2011
Marilyn Fifield	2010
Paul Hebert (BHA)	2009
F. P. Lee (Con Com)	2009
Joseph O'Brien	2010
Patrick Princi (Pl. Brd)	2011
Susan Rohrbach	2009
Paula Schnepf (BHA)	2009
Laura Shufelt	2010

**COMPREHENSIVE FINANCIAL
ADVISORY COMMITTEE**

William Brower	2010
Robert Ciolek	2011
Laura T. Cronin	2009
John Curtis	2009
Stanley Hodkinson	2009
Mike Ingham	2009
Ralph Krau	2011
Thomas Michael	2010
James Sproul	2011
Robert Temkin	2009

CONSERVATION COMMISSION

John Abodeely	2011
Scott Blazis	2009
Louise R. Foster	2010
Dennis Houle	2009
Tom Lee	2010
Laurence P. Morin	2011
Peter Sampou	2010

CONSTABLE

William Elkins
Howard Coleman
Tom Dolby
Luiz Gonzaga

COUNCIL ON AGING

Bridget Burke	2009
Robert Burke	2009
Barbara Cross	2009
Paul R. Curley	2010
Marston Daley	2009
Charlie Fox	2010
Ril H. Christen	2011
Haskell D. Kennedy	2011
Thomas F. Pelish	2010
Edward E. Perron	2011
Helen P. Perron	(deceased)

Ella Rollins	2009
John Ross	2011
Charlotte Saunders	2009
Sarah Schlegel	2010
L. Helen Stretch	2010
Angelo Tromba	2009

CULTURAL COUNCIL

Patricia Austin	2011
Joline Diehl	2011
Sandra Green	2010
Patricia A. Kelly	2010
J. Richard Kirk	2011
Joan f. Mullane	2011

**DEPARTMENT OF PUBLIC WORKS
COMMISSION**

Albert B. Baker	2010
Paul J. Canniff	2011
Philip McCartin	2009
Allen W. Morrissey	2010

DISABILITY COMMISSION

Jim Berks	2011
Susan Bethel	2010
Jean R. Boyle	2010
Coreen Brinkerhoff	2011
Linda Cook	2011
Raffaele L. Kaddy	2010
Francis Maioli	2009
Al Melcher, Chair	2009
Paul Nevosh	2009
William Cole, Dir. H.R.	2009

**ECONOMIC DEVELOPMENT
COMMITTEE**

Lois R. Andre	2011
Amanda Converse	2010
Luiz Gonzaga	2009
Christopher Kehoe	2011
Deborah Krau	2009
Andrew Maker	2010
Jeanine Marshall	2011
Howard K. Penn	2010
Royden Richardson	2009
Eric Steinhilber	2010

**ELDERLY & DISABLED
TAXATION COMMITTEE**

Carol Horgan	2009
William Garreffi, Chr.	2009
William Murdock	2010

ENOCH COBB TRUST

David B. Cole, Trustee (deceased)
Debra Blanchette (appointed temp. Trustee in 2009)

GOLF COMMITTEE

Richard Aliberti	2010
Mary Creighton	2009
Terry Duenas	2011
Daniel Ginther	2011
David E. Herlihy	2010
James M. Lawson, Jr.	2010

HISTORICAL COMMISSION

Marilyn Fifield	2009
Barbara Flinn	2011
Len Gobeil	2009
Jessica R. Grassetti	2011
George Jessop	2011
Nancy V. Shoemaker	2011

HOUSING COMMITTEE

Merrill Blum	2010
Pamela Burkley	2009
Larry Gordon	2011
Hilary Greene	2009
Paul Hebert	2011
Tom Kosman	2010
Ralph Krau	2009
Daniel Pulit	2009
Michael Schulz	2011

HUMAN SERVICES COMMITTEE

Nancy Bacher	2009
Merrill Blum	2011
Coreen Brinckerhoff	2010
Cynthia Cole	2009
Joseph DaLuz	2010
Bill Doherty	2011
Roy Fogelgren	2010
Estelle Fritzingier	2010
Claire Goyer	2010
Paul Hebert	2009
Kim Kalweit	2011
Chief Paul MacDonald	2009
Mary Pat Messmer	2011
Rev. Richard Murphy	2010
Kathy Quatromoni	2010
David Reidy	2009
Royden Richardson	2011
Marie Segersten	2010
Len Stewart	2009

HYANNIS MAIN STREET WATERFRONT HISTORIC DISTRICT COMMISSION

Rick Fennucio	2009
Paul S. Arnold	2011
Marina Atsalis	2010
Dave Colombo	2009
Joseph Cotellessa	2011
William J. Cronin	2010
David S. Dumont	2011
Joseph Dunn	2011

Barbara Flinn	2011
George Jessop	2010
Meaghann Kenney	2009

JFK MEMORIAL TRUST FUND

John C. Klimm – Town Mgr.	
Hugh Findlay	2010
Robert Jones	2009
Henry L. Murphy, Jr.	2010
Lynne Poyant	2009

JANE ESHBAUGH COMMUNITY SERVICE AWARD COMMITTEE

Jacalyn Barton	2010
Deborah S. Fitton	2009
Betty Nilsson	2009

LAND ACQUISITION & PRESERVATION COMMITTEE

Kristine Clark	2011
Laura T. Cronin	2010
Stephen R. Farrar	2010
Shirley Fisher	2011
Duncan Gibson	2009
Tom Mullen	2011
Steve O'Neil	2009
Phyllis Miller	2009
Allison Rescigno	2010
Andrea L. Seddon	2009

LIBRARY COMMITTEE

Anthony Alva
Roger Boocock
Richard Clark
Mark Cote
Richard DeHoney
William Devine
Robert Donahue
Pat Giammasi
James Hinckle
Maureen McPhee
David Nisula
Charles Sabbatt
Ted Schilling
Mary Scolles

LICENSING AUTHORITY

Richard Boy (alternate)	2011
Eugene Burman	2009
Martin Hoxie	2011
Paul Sullivan	2010

LOCAL WATER RESOURCE MGT. OFFICER

Robert A. Burgmann

MARTIN J FLYNN SCHOLARSHIP COMMITTEE

Jan Cligott	2011
Deborah J. Hill	2010

John Klimm, Twn Mgr.
John Marsden 2009
Len Gobeil 2011

OLD KING'S HIGHWAY HISTORIC DISTRICT

George Jessop (Arch.) 2010

The following are elected by OKH district:

Patricia Anderson 2011
Carrie T. Bearse 2009
Elizabeth Nilsson 2010
Robert Stahley 2012
Dorothy Stahley (alternate) 2009

PERSONNEL ADVISORY BOARD

Alan Donheiser 2009
Robert O'Brien 2009
Susan Partridge 2009
Paul Sullivan 2010
Stephen F. Whitmore 2010

PLANNING BOARD

Paul R. Curley 2010
Raymond Lang 2011
David Munsell 2010
Felicia R. Penn 2009
Patrick Princi 2009
Matthew Teague 2011
Nancy Trafton 2010
Marlene Weir 2009

RECREATION COMMISSION

Andrew Gauthier 2010
Rene King 2011
Joseph O'Brien, Jr. 2010
Katherine I. Pina 2010
Dan Proto 2009
Travis Rose 2009
Clyde Takala 2011
Kevin Turner 2009

REGISTRAR OF VOTERS

Linda E. Hutchenrider 2009
Lucien Poyant 2009
John Sheehan 2011
Agnes Sorenson 2010

SANDY NECK BOARD

Barbara Bell 2009
William S. Carey 2010
Richard B. French 2009
Holly Heaslip 2010
Lynn Heslinga 2010
Nason King 2011
George Muhlebach 2009
Peter Sampou 2011

SHELLFISH COMMITTEE

Barbara Enos 2010
Gerard Ganey 2009
Richard J. Haskell 2012
Les Hemmila 2009
Robert Lancaster 2010
Matthew Ostrowski 2011
David Pratt 2009
Stuart W. Rapp 2010
Andre P. Sampou 2011

SOUTH CAPE BEACH ADVISORY COMMITTEE

Robert Lancaster 2010

STEAMSHIP AUTHORITY BOARD

OF GOVERNORS

Robert O'Brien 2011

STEAMSHIP AUTHORITY PORT COUNCIL

Robert R. Jones 2010

TRUST FUND ADVISORY COMMITTEE

Linda Gadkowski 2010
William J. Murdock Jr. 2010
Frances Parks 2011
Jane Scanlon 2011
Christopher Ward 2009
T. David Houghton, Legal Advisor

WATER POLLUTION CONTROL BOARD

Albert B. Baker 2011
Phillip C. McCartin 2010
Dr. Allen Morrissey 2009

WATER QUALITY ADVISORY COMMITTEE

Thomas Cambareri 2010
David Condry 2008
Jon Erickson 2010
Herbert McSorley 2009
Sheila Mulcahy 2009
Robert Wood 2011

WATERWAYS COMMITTEE

Michael Hersey 2009
Frederick Komenda 2010
John Meade 2009
Steven Swain 2011
Guile Wood 2010

YOUTH COMMISSION

Christine Farber	2009
Benjamin Farrell	2009
Dan Fortunato	2009
Reid Hall (Advisor)	2010
Lauren Logan	2011
Michael O'Connell	2009
Robyn Pitera	2009
Mark Raymond	2009

ZONING BOARD OF APPEALS

Nicholas Atsalis, Assoc.	2009
Brian Florence	2011
Michael Hersey	2011
Craig Larsen	2011
James McGillen	2009
William Newton	2010
Alex Rodolakis	2010
Laura Shufelt	2010
George Zevitas	2009



TOWN OFFICIALS:

TOWN MANAGER

John C. Klimm

ASSISTANT TOWN MANAGER

Thomas K. Lynch

SUPERINTENDENT OF SCHOOLS

Dr. Patricia Grenier

CHIEF OF POLICE

Paul MacDonald

GROWTH MANAGEMENT DIRECTOR

Jo Anne Miller Buntich

PUBLIC WORKS DIRECTOR

Mark S. Ells

COMMUNITY SERVICES DIRECTOR

Lynne M. Poyant

REGULATORY SERVICES DIRECTOR

Thomas F. Geiler

TOWN LEGAL ATTORNEYS

Ruth J. Weil

FINANCE DIRECTOR

Mark Milne

INFORMATION SYSTEMS DIRECTOR

Daniel J. Wood

HUMAN RESOURCES DIRECTOR

William E. Cole

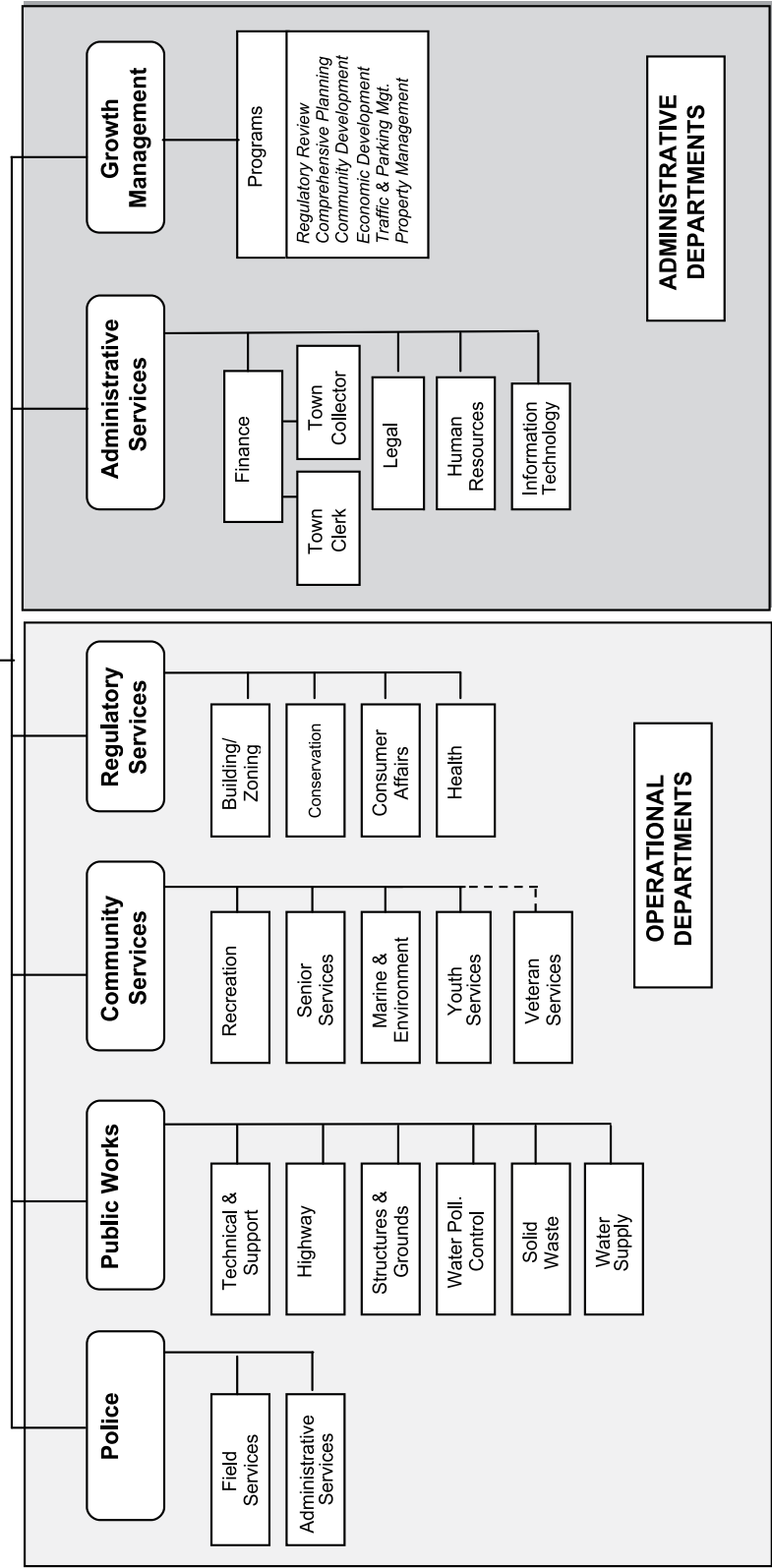
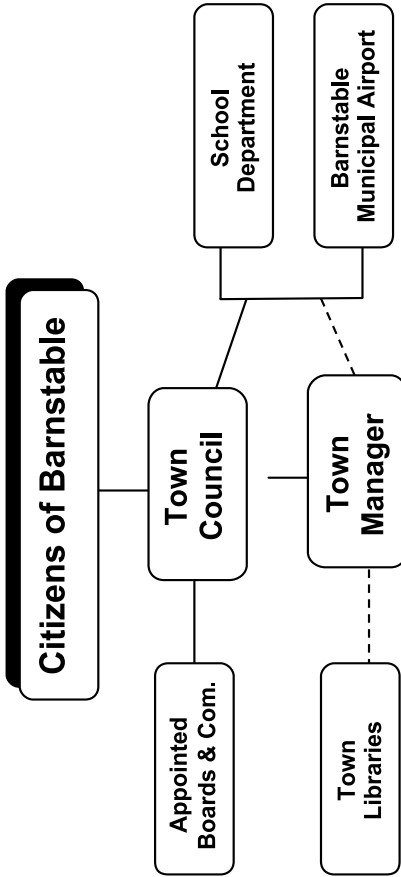
AIRPORT MANAGER

Roland "Bud" Breault

ORGANIZATIONAL CHART



Town of Barnstable FY 2009 Organizational Chart





The council's deliberative actions in FY09 advanced substantive issues, which improve the quality of life now and for future generations of Barnstable citizens.

In August a regulatory agreement for 111 Ocean Street in Hyannis was passed between the town of Barnstable and the Ruth M. Rusher Trust. The ordinance allows the town to enter into agreements with private property owners to allow new development in a manner that varies from local ordinances when beneficial to the community. That regulatory agreement provides development rights for a hostel use at 111 Ocean Street in Hyannis. This allows affordable access for visitors. The hostel may be used in the off-season to house artist-in-residence, or other cultural programs.

As the first step in the budget process, the council passed a \$6,128,000 capital improvement plan. The general fund portion of the plan amounted to \$5,157,500 and the enterprise funds totaled \$970,500. The general fund plan is funded by a trust fund dedicated for the purpose of maintaining the town's current infrastructure and addressing additional capital needs. The enterprise fund plan is financed by user fees with no general fund tax support. This year, the Council approved funding for a total of nineteen projects for the town and schools - including \$3.25 million for road maintenance and improvement; \$275,000 for water quality improvements in Mystic Lake; \$1,060,000 for school facilities; \$482,500 for municipal facilities and \$90,000 for dredging Cotuit Harbor.

In September 2008, the town acquired the former Suni Sands Motel across from Craigville Beach for \$701,000 in Community Preservation Act funds as the successful bidder in an extended process through the U.S. Bankruptcy Court.

MISSION STATEMENT

The Barnstable Town Council, a thirteen member elected body, is the legislative branch of Barnstable town government. The council develops, adopts and enacts policies and ordinances, which promote and enhance the general welfare of the town. Meetings are held on the first and third Thursday of every month except in the months of July and August when only one meeting each month is held.

In January 2009, the Town accepted a gift from the Hyannis Business Improvement District (BID) for the installation of surveillance cameras on Main Street. These proactive policy measures provide a live monitor of Main Street into the Police Department.

Five-year contract extensions for Town Manager, John Klimm and Finance Director, Mark Milne were approved by the town council. No cost-of-living adjustments for 2010 were included.

The Town Council reviewed the municipal budget proposals in preparation for the formal budget process, then began special meetings and workshops with each department head providing the details of current budgets and requests for changes.

Total municipal operations were down 4.45 percent from last year's approved budget, with the police department taking the largest reduction on a dollar basis at \$444,866.

The police department is losing positions and people. Four unfilled officer positions will be cut, while nine filled civilian jobs will be cut. In terms of officers on the street, the department is below 2002 levels. Four officers are assigned to the airport per federal homeland security requirements. While that cost is covered by the airport, those officers are not available for other assignments.

Town Manager John Klimm, along with Finance Director Mark Milne provided recommendations and clarifications concerning revenue and cost projections. Public hearings offered opportunities for input from town residents. In late May the council passed the FY09 operating budget totaling \$154 million; level with the FY08 operating budget totals. The \$154 million breaks out as \$60.8 million for schools; \$32.2 for municipal operations, fixed cost of \$39.7 million and \$21.3 million for enterprise fund operations.

The Council created a wastewater committee to advance the water protection efforts and the town's wastewater plan. Public hearings were held with substantial public input.

The Council mourns the passing of Attorney David Cole and immediately set out to fill the position of Trustee of the Enoch Cobb Trust, ultimately nominating Steve Heslinga.

Throughout the year the Council appointments Committee interviewed and recommended more than 60 citizens for appointments and reappointments to town boards or commissions. There are nearly 45 boards and commissions that play a critical role in town government as advisory or regulatory bodies. The Barnstable Town Council remains grateful to each and every civic-minded citizen who volunteers time to serve our community.

The Town of Barnstable benefits from the unity of our community, and the collective efforts of so many diverse interests, who accomplish so much through reason, civility and productive discourse.

Respectfully submitted,

Frederick Chirigotis,
President
Barnstable Town Council



TOWN COUNCIL

Top row (left to right):

J. Gregory Milne; James H. Crocker, Jr.; Rick G. Barry; Janice L. Barton; Tom Rugo; James M. Tinsley, Jr.; Hank C. Farnham

Bottom row (left to right):

Leah C. Curtis; Ann Canedy; Frederick Chirigotis; Harold E. Tobey; Janet S. Joakim; James F. Munafo, Jr.

STATE OF THE TOWN ADDRESS

April 30, 2009

Fellow Citizens:

President Chirigotis, I thank you for your kind comments. To Rabbi Freelund, I welcome you and thank you for your inspiration. Your words nourish our soul. To our introductory singers, I thank you and to our High School students, what an incredible performance. Plato said "where there is youth, there is hope". What a fine example of that this evening.

Town Councilors, School Committee and Housing Authority Members, Madam Town Clerk and Town Collector, fellow Town employees, distinguished members of our Legislative Delegation, County and Fire District Officials, ladies and gentlemen:



John C. Klimm, MPA
Town Manager

"Change is the law of life. Those who look only to the past or present are very likely to miss the future of Barnstable"

The state of our community reminds me of the opening of *A Tale of Two Cities*, where "it was the best of times. It was the worst of times". We live in a time filled with great contradictions and extremes, from good to bad. Ladies and gentlemen, the challenges we face today are not new. Our regional economic downturn is not our first, nor will it be our last. With the cyclical nature of our national, state and local economy, our upswing over the recent past was inevitably to be followed by a downturn. A time of great fortune followed by a time of great challenge and adversity.

Adversity. We have seen it and lived it all before. In the 1780's when most Barnstable residents couldn't even pay their taxes they were so poor, we had to ask for forgiveness from the State. We've lived through the great depression, through world wars, through 9/11 and through inevitable economic cycles. Barnstable residents have enjoyed the good times and sacrificed through the bad.

I am not here tonight to paint a rosy picture. This economic downturn is global in nature, runs deep in our community, is volatile and is likely to rebound slowly. Like almost every other community in this country, we are facing challenges not seen in some time.

But rest assured, I am not here to complain about our challenges. I am here to talk about our future. Not where we are, but where we're going. Not dwelling on the challenges we face, but contemplating the possibilities of our time. Not pointing fingers at Washington or Boston, but turning within for the answers we need. Change is the law of life. Those who look only to the past or present are very likely to miss the future of Barnstable. We are a strong and resilient community that will get through this period of adversity and end up stronger for it. We continue to be a community of strong minded and creative citizens. Citizens who, in their own lives, know something about adversity. Citizens who refuse to wallow in the challenges dealt to them, but insist in fighting for a brighter future for their families and for their community. We will meet a few of our neighbors this evening who have lived through their share of challenges. They have met them head on and are shining examples of what is good and decent about Barnstable. Individuals who know that things do not just happen—things are made to happen. Their strength, their successes, their stories make all of us proud to call Barnstable our home. Tonight we will hear their stories. And in so doing, hear all the testimony we need to get us through these difficult times.

There is a Latin saying, *Ad Astra Per Aspera*. You'll see it tonight when you join us at our reception in the Astro Park. There, inscribed on

a granite bench, we are reminded of our challenge, Ad Astra Per Aspera. It means, to the stars through difficulty. It encapsulates the resilience and determination displayed by our residents over the years and reflects the adversity and the promise of our present and future. Our enduring capacity to persevere in these difficult times is what it is all about. Ad Astra Per Aspera...to the stars through difficulty. Let us look at three families who have reached for the stars.

As we focus this evening on issues facing our community, we could all too easily forget that we are a nation at war. We have veterans from every corner of this country who have sacrificed much, including the ultimate sacrifice, in service to our country. And those include over 30 Barnstable residents today who are quietly doing their part for every one of us including those in Iraq and Afghanistan. Last year we recognized Larry Chase, our Veterans Agent who does so much for all of our veterans. Two years ago we met the Morrison family of Hyannis who had sent not one, but two family members to war. Tonight we meet another Barnstable family, a father, a mother and two sons. The boys grew up in Barnstable, graduating from Barnstable High and continuing on to fulfill their hopes and dreams. Two young men who ended up not on Cape Cod, but in a very different place. Two young men who ended up facing

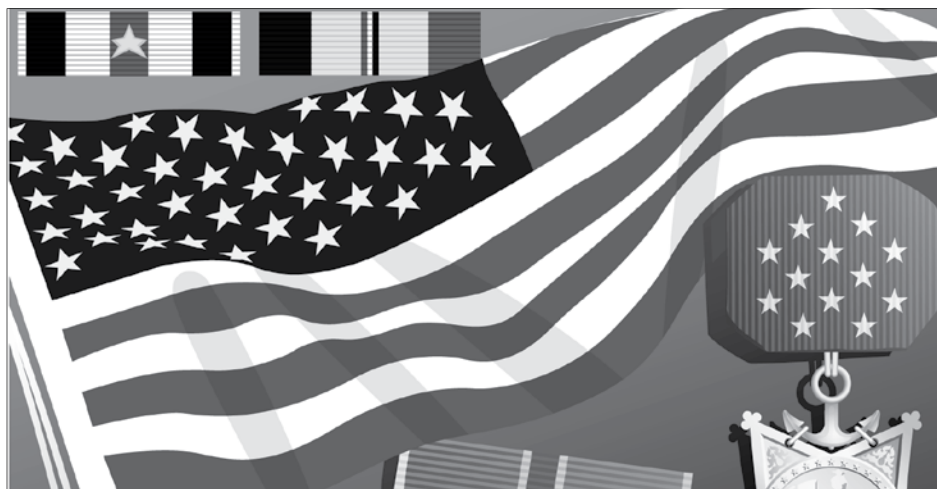
real challenges. We meet them tonight and we meet their family, a family whose core values include a love of God and a loving family giving them the strength that got them through a tumultuous time, a time that most of us can't even imagine. They are the Jim and Marianna Lynch family of Marstons Mills and theirs is a story of raising two sons with different personalities and interests but alike in their devotion to their country. Two sons who ended up serving in the same marine unit, in the same theatre of operations in Afghanistan, at the same time. Theirs is a story of honor and dignity and bravery and service. A story that has lessons for us all.

When we, as a community, ask how to get through these difficult times, all we have to do is remember the courage and service of the Lynch boys of Barnstable and the sacrifice and the faith of their parents Jim and Mariana Lynch. Their story provides all the answers we need.

We are blessed to have Jim and Marianna with us this evening and as they know, the boys are stationed in Virginia and North Carolina and could not be with us.

Captain Ryan Lynch is on a night-time flying mission this evening but Captain Adam Lynch made it his mission to be here tonight to accept the Barnstable Award for him and his brother. Ladies and gentlemen, Captain Adam Lynch.

*"...the lessons of success are right in front
of us when we look at our citizens,
our families and our local businesses."*



Yes, we are facing challenges. But the lessons of success are right in front of us when we look at our citizens, our families and our local businesses.

I was born and raised in Barnstable and while in High School had the best summer job on Cape Cod. Like thousands of young people before and since, I worked for a local company named Hy-Line. Actually, I worked for a family named the Scudders. A local family who had a dream, started a company, worked hard, took risks, and became a part of the history of our Town. They know something about success and about adversity. Every one of the hundreds of Hy-line employees learned something from Mr. and Mrs. Scudder, and we are better for it. Dick and Marge Scudder their friends use the words: humility, decency, honor, faith, integrity. They have made our community a great place to live and work. And every time, every time I see or read an article or story about their success I smile and feel proud. Their success is our success. Their story is the story of Barnstable.

Ladies and Gentlemen: Please join me in recognizing and honoring Dick and Marge Scudder, the recipients of the Barnstable Award.

Barnstable's strength is in our families and our businesses. But our future is in our youth. All too often, we hear about this young person or that young person in trouble or in crisis. But we know that our young hold the greatest promise for a bright and promising future. We honor one young person tonight, but know that there are thousands in Barnstable headed for a brighter future. About 5 years ago, I met a young man named Mark Raymond. Then a shy, unassuming and quiet young man. After 5 years of watching his actions in so many arenas I know that we are going to see a better day. That we are going to shine again. That tomorrow's leaders will leave this world better than they found it. Mark Raymond helped me understand that. He is what is right about our future. Mark Raymond is what is right about Barnstable.

Ladies and Gentlemen: Please join me in recognizing and honoring tonight the recipient of the Barnstable Award, Barnstable's own, Mark Raymond with his parents Gary and Lisa.

Barnstable is a community blessed with wonderful families like the Lynches, the Scudders and the Raymonds and it is that solid foundation that makes our community truly great.

2009: A BUSY YEAR IN BARNSTABLE

Tonight we assemble to assess the state of our Town. Our mission, as formulated by our Town Council's strategic plan, drafted under the able guidance of Councilor Leah Curtis, is "...to provide the best possible services consistent with our budget policy, to respond to the needs of our community and to openly involve all in protecting our unique character and quality of life." We strive to provide the highest quality services and programs possible. Following the lead of Councilors Hank Farnham and Jim Munafo, we also take our fiduciary responsibility very seriously. That's why we continue to be one of the few Massachusetts communities to receive the prestigious Government Finance Officers Budgeting Award and Certificate of Achievement for Financial Reporting. Our Town Council, under the leadership of President Chirigotis and Vice President Tobey, has made it clear. Financial accountability is our highest priority.

Of the State's 351 cities and towns, Barnstable is one of 17 to have been given a AAA bond rating, the highest a municipality can receive. We accomplished what some said was impossible for a community with a seasonal economy.

Our dedicated Town and District employees are second to none. And we keep asking them to do more with less. They've done a terrific job providing quality services in financially challenging times. Municipal employees have recently voted to take furloughs or reduced benefits to save the jobs of fellow employees demonstrating their concern for each other in these challenging times. Our Departments of Public Works, Growth Management, Regulatory Services, Administrative Services, Community Services, our Police Department and Airport have given their all, again this year. Our dedicated School Committee and School Superintendent and staff have done an extraordinary job in advancing excellence in our school system. Our schools' non-negotiables remain academic success, safe school environments and meeting the needs of our students.

As a community, we are blessed with libraries that cultivate and foster our intellect. We are grateful to our Fire and Water Districts, made up of the very finest professionals in the country, as they work to preserve and protect our health and safety so very well.



At the County level, our County Commissioners, District Attorney, Sheriff, Cape Cod Commission and other County staff are working hard for all of us and we thank them for their cooperation. And we are so fortunate to have a legislative delegation that not only understands our needs but fights for us on Beacon Hill. Please join me in recognizing and thanking Senators Terry Murray and Rob O'Leary and State Representatives Demetrius Atsalis, Jeff Perry and Matt Patrick.

As we enter the end of our fiscal year, our dedicated staff and citizen volunteers have already accomplished much. They love this community and are truly committed to improve the quality of living here in Barnstable.

And yes, we have been busy during the past year with a continuing list of accomplishments that we can all be proud of.

Before we look forward to Fiscal Year 2010, let's take a look back at FY 2009, the promises made and our successes in meeting our challenges.

**2010:
A YEAR TO LIVE WITHIN OUR MEANS
AND GET THE JOB DONE.**

And now we look to the future, fiscal year 2010. We will be busy next year providing the highest quality services possible within the budget constraints that confront us. Tonight we present a five point action plan designed to

keep us financially sound, increase our operating efficiency, improve and increase the amount of information available to our citizens; put Barnstable in the forefront as a green community and promote an economic development agenda that helps our citizens get through this challenging economic time.

So what does this all mean?

First, we will advance a balanced budget that does not rely on any reserves or one time fixes or solutions. We have had to make tough choices in our budget and our employees and our services will be impacted. But our challenges are no different than many in our community and we are expected to approach our issues just like you do at home. With budget discipline making sure we live within our means. That means we make tough choices, tighten our belts and get through these tough economic times in a financially responsible and prudent manner.

Second, we will continue to search for ways to streamline and consolidate programs in search of ways to save.

Over the next year we will be continuing the practice of operational audits on our departments, looking at how we deliver services to see if there is a better way to conduct our business. We'll look at every one of our buildings to see if there are creative solutions to save money through building consolidation and energy efficiency, and we will work with our sister towns to increase the number of ways we can achieve efficiencies through multi-town collaborations.

For example, we are presently spending over 2.2 million dollars on electricity for municipal and school operations,

"A year to live within our means and get the job done."



but by working with other communities and insisting that we put the purchase of electricity out to bid, we just saved hundreds of thousands of dollars over the next few years.

Third, we understand that community outreach and citizen engagement is at our core.

Our entire Town staff understands that open and transparent government, in combination with an informed citizenry, is essential. It is vitally important to advance understanding of both the executive and legislative processes. Over the past year, civic engagement continued to be an important priority. We implemented outreach measures with thousands of households now receiving our monthly bulletin and Enewsletter. Our website, rated the 4th best in the State, is seen by many residents each day. We continue to conduct our annual citizen survey, our talk shows, our village meetings with our civic associations, our Town Hall public information kiosk area, streaming video and Video on Demand, where citizens can watch our programming, at their convenience, 24 hours a day. We also continued our successful Citizens Leadership Academy, "Inside Barnstable Town Government" and our ever popular Barnstable Citizens Police Academy. When we proposed the Leadership Academy several years ago, we heard it would not work. We heard that people were too busy and are no longer interested in local government. Ladies and Gentlemen, since 2003, we have almost 400 graduates and they're still lining up to take the course.

The overwhelming success of the Academy is due, not only to the commitment of our professional staff, but to the Program's coordinators who have done an extraordinary job organizing our Academy each semester. I would like to acknowledge them for their outstanding service to our Town, please join me in thanking Meg Loughran and Sue French.

And speaking of civic engagement, volunteers play an important part of making Barnstable special. Whether we look at the hundreds of volunteers I met with several days ago who donate their time at the senior center or others who volunteer their time in our various departments or even the thousands of citizens who volunteer at the Hospital or at their place of worship, we are blessed to have so many of our residents who work to make Barnstable a better place to live. And once a year, I have had the great pleasure of joining yet another group of volunteers who give of their time to deliver meals to many of our residents who are in need. Will you please join me in recognizing just some of our neighbors who volunteer as meals on wheels drivers in our community.

We will continue to expand and improve our coverage of local meetings with live broadcasts now from three locations, the town hall hearing room, selectmen's confer-



ence room and here at the High School. We are always looking for opportunities to attend village or neighborhood meetings to listen to your concerns. And next year we will undertake yet another comprehensive visioning process in our villages, this time in the village of Barnstable, working with Barnstable Village residents to determine what they want for their future.

In addition, over the past eighteen months your elected Charter Commission has been hard at work evaluating our present form of government. We will do all that we can to help the Charter Commission get their recommendations into your hands with plenty of time to evaluate those recommendations prior to the November election. And for next year, we continue to expand the number of opportunities to disseminate the latest information to our citizens with the unveiling of our newest venture, a new daily program called Barnstable This Morning.

Fourth, we will aggressively pursue a green agenda. I don't want Barnstable to JUST be a green community on Cape Cod; I want Barnstable to be THE green community on Cape Cod. We owe a great debt of gratitude to organizations like the Cape Cod Community College who have been at the forefront on energy issues. With the facts and science of global warming and climate change become clearer by the day, the time for Barnstable to aggressively reduce its greenhouse gas emissions is now.

Increasing our energy conservation efforts and promoting the development of renewable energy technologies in Barnstable is not only good for the environment, but saves taxpayer dollars, while also serving as an engine of economic development.

Over the past five years, working with Councilors Milne, Canedy and Barton, we have come a long way in making our operations more energy efficient. But there is so much more to do. Next year, working closely with the town council, we will undertake the following efforts.

First, we will complete a town-wide energy inventory which will tell us how and where our energy is being used. This will provide a baseline for energy reduction targets.

Second, I will recommend to the town council that a standing community-based Energy Committee be created. Such a committee will be instrumental in creating and implementing a local Energy Plan that will provide the roadmap for achieving Barnstable's goals of reducing global warming pollution, while saving energy costs.

Third, partnering with the Massachusetts Department of Environmental Resources, Barnstable will become a Green Community under the Green Communities Act. By meeting the Green Community requirements, Barnstable will become eligible for substantial state grants and technical assistance, allowing us to become even greener with more energy efficiency and renewable energy related initiatives.

Ultimately, if Barnstable is to truly reduce its carbon footprint appreciably, more than just municipal energy reductions will be required. Barnstable's businesses must also become greener. One Hyannis business has already set the standard for the rest of us to follow. Founded by Dick Griffith 44 years ago, family owned and operated Hyannis Country Gardens should serve as a renewable energy beacon for its newly installed 100 Kilowatt wind-turbine. As the driving force behind Cape Cod's first commercial-scale turbine, Dick's daughter, and Country Garden treasurer Diana Duffley, deserves special recognition for her extraordinary vision, enthusiasm and perseverance. She and the entire Country Garden family are to be congratulated

for their leadership and dedication in advocating for clean renewable energy. Please join me in recognizing and thanking Diana Duffley.

And fifth, we will push an Economic Development agenda that recognizes that too many in our community are unemployed or facing unemployment.

Over the next year, working with Councilors Crocker and Farnham, we will continue to work with property owners and investors to encourage appropriate and planned economic development in our downtown area. Even in the worst of economic times, we are negotiating with property owners to the tune of 20 million dollars of revitalization and investment right now.

Starting next year, we will institute a Micro loan program designed to help eligible small business owners make needed capital investments to their business. We will work with our friends at the Cape Cod and Hyannis Area Chambers of Commerce and Business Improvement District to help local businesses retain jobs and expand opportunities. We will work with the Cape Cod Community College to match workforce training with new business opportunities. We will implement an Economic Development Incentive Program working with business groups and the Massachusetts Office of Business Development to create new tools to assist with business retention and workforce development.

Working with Councilors Rugo and Joakim, our tourism industry will benefit from our commitment for cleaner beaches and starting next year, we not only will clean and rake our beaches more frequently, we will have the first smoke free beaches on Cape Cod. We have heard from many in the tourism industry that the uniqueness of that decision has boosted interest in Barnstable as a destination.

And lastly, working with Councilors Barry and Tinsley, we will continue our innovative Shellfish Enhancement Program next year knowing that our recreational and commercial interests are important to this town. We owe our thanks to Barnstable County, Three Bays, Barnstable Association for Recreational Shellfishing, or B.A.R.S. and others who contribute their money and volunteer efforts to support our shellfish program.



CONCLUSION

Ladies and Gentlemen, Barnstable is a modern, exciting, ever maturing and dynamic community. We are a community facing many challenges. They are substantial and complex and our responses must be thoughtful and effective. The Chinese use two brush strokes to write the word “crisis”. One stroke stands for “danger”; the other for opportunity. In our challenging times, we must, of course, be aware of the dangers — but we must not and will not let the opportunities escape us.

We cannot address these challenges in a vacuum. We need your help. We encourage you to get involved. Sign up for our newsletter, attend the Leadership Academy, watch our TV programming, volunteer for a committee or commission or call or email our staff with a suggestion or comment. We know that every one of us has something to contribute, to make Barnstable a better place to live. Our challenges cannot be solved by cynics whose view is limited — we must continue to dream of the community we want and love, and collectively put our shoulder to the common wheel to make it happen — never stop dreaming and never give up.

There are always excuses not to get involved. But we are a community founded on the actions of our citizens who have worked hard to make Barnstable a wonderful place to live. Can you imagine our community without the Lynch

boys fighting to keep us safe, or the Scudder family employing so many or the Raymond family raising the next generation of leaders? Can you imagine if they said, let someone else do it?

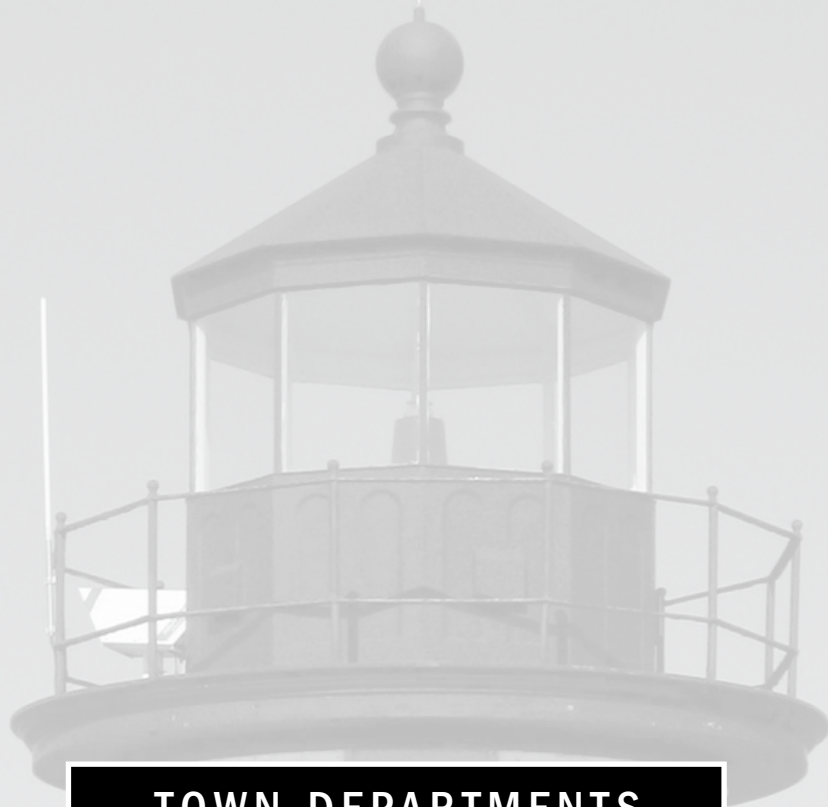
Over the next few years, we will continue to make tough decisions. Just like the generations before us did. If we learn from their successes, and their mistakes, if we learn the lessons of the past and not forget the foundation which has made Barnstable a great place to live, we will, indeed, have a bright future for our children and grandchildren. That future begins today. With every one of us doing our part to make Barnstable better than ever.

It is the best of times and the worst of times. With your help, we will take this resilient community and get through this adversity and be stronger for it.

Let us begin that process tonight. And when we slip or falter, or hesitate or question, let us remember the courage of Adam and Ryan Lynch, and the foresight of Dick and Marge Scudder and the promise of Mark Raymond. Their experiences are lessons for us all. A community is only as strong as its citizens who involve themselves in the governance of its town. Our answers to a brighter future are not in Washington or Boston, but right here. Right here in front of us. Right here in Barnstable. Right here in this room tonight. Right now!

Thank you.





TOWN DEPARTMENTS





MISSION STATEMENT

The members of the Barnstable Police Department strive to work in partnership with our community in seeking out and solving problems in order to enhance our quality of life. We are committed to preserving the peace and protecting the lives, property and rights of all our citizens through proactive policing strategies.

CONTACT INFORMATION:

Address: 1200 Phinney's Lane
Hyannis, MA 02601

Mailing Address: P. O. Box B
Hyannis, MA 02601

Website: www.barnstablepolice.com

Main Non-Emergency Phone: (508)775-0387

The department continues its primary directive, which is the delivery of quality police services to the residents and businesses in the Town of Barnstable through our patrol and specialty services. Patrol includes four watches over a 24-hour period and is typically covered by cruiser, motorcycle, and bicycle and on foot. Specialty areas enable us to continue to meet the goals and objectives of the department and the Town Council to maintain an excellent quality of life for the residents of the Town.

Despite the fact that it is increasingly a challenge to maintain the current level of services in difficult budgetary times, we are committed to maintaining our quality policing services to the community.

MILITARY SERVICE:

We welcome back Patrol Officer Peter Ginnety from his tour of duty in Iraq and wish the best to Detective Jason Laber who has been activated to duty in the Navy.

INVESTIGATIVE SERVICES DIVISION:

The Investigative Service Division (ISD) is the largest component of the Administrative and Investigative Services Bureau. The focus of the ISD is the investigation of serious crimes including but not limited to homicides, felony assaults, sex offenses, felony property crimes (breaking & entering) robberies, narcotics trafficking, identity fraud, and weapons (gun) violations.

In fiscal year 2009, the Detective Drug Unit consummated 70 undercover drug purchases, executed 45 search warrants, ultimately seizing drugs with a street value of \$377,000. The division continues to be proactive by actively attacking narcotics dealers who disrupt the quality of life in our neighborhoods.

In July 2008 members of the Criminal Investigation Unit recovered a large cache of illegal weapons at a Marstons Mills residence subsequently resulting in the arrest of a local resident.

In December 2008 the Criminal Investigation Unit was tasked with the disturbing homicide of a sixteen-year old Barnstable High School Student. The case was brought to a quick close with the arrest of three suspects.

The Investigative Service Division combines several formally separate but inter-related investigative functions under the supervision of Detective Lieutenant Sean Balcom and Detective Sergeant John Murphy. Those functions include a very active narcotics unit, general investigations unit, youth services office (juvenile detective, 1 school resource officer), 1 arson investigator, sexual assault investigators, and a domestic violence investigator.

HYANNIS STATION:

With the anticipated opening of the Hyannis Youth and Community Center we will be moving our Hyannis Station to that venue in September.

GASOLINE USAGE:

The Department experienced a 2.36% decline in gasoline usage between FY2008 and FY2009 or 78,454 gallons in FY2009 compared to 80,347 gallons in FY2008. This decline is reflective of our overall efforts to reduce gasoline consumption, vehicle usage and to move toward the purchase and utilization of more gas efficient vehicles. In FY2009 we also purchase our first Hybrid police vehicle - a Ford Escape Hybrid.

COMPREHENSIVE EMERGENCY PLAN:

The CEM plan guides responding local organizations in their effort to protect life and property from the effects of both natural and technological hazards. The CEM plan also provides a framework to assist local agencies in their response to terrorists' acts, making it an important component in community Homeland Security efforts.

The Town of Barnstable's CEM plan is currently written in accordance with existing federal, state, and local statutes, and the police department will update the plan on a yearly basis in partnership with the Fire Departments and other Town Departments.

ACCREDITATION:

Since the receipt of CALEA Recognition, the Accreditation Office has continued its work towards full state and national law enforcement accreditation, drafting many new and revised policies and procedures to meet the 444 standards needed for CALEA Accreditation. Meetings are held weekly to monitor our progress and complete those tasks remaining.

HOMELESS ISSUES:

The department remains in the forefront of the issue of homelessness in Barnstable. Chief Paul MacDonald is a member of the steering committee of the homeless initiative and department members continue to serve on various committees working on this issue.

RECRUITMENT:

The department's recruitment plan was reviewed and revised in preparation for the April 2009 civil service examination. The focus of the plan remains to make local residents aware of the desirability of a law enforcement career with the Barnstable Police and to encourage applications from minority group members and women.

During fiscal year 2009, recruitment activities included: participation in job/career fairs at Barnstable High School, Cape Cod Community College, Westfield State College and Bridgewater State College, presentations to the 19th and 20th sessions of the Citizen's Police Academy, and a presentation to the Barnstable High School Student Academy. The Barnstable Police continue to partner with the Criminal Justice Program at Cape Cod Community College and made presentations to first year students in both the fall and spring semesters as part of their Introduction to Policing course work. In conjunction with the state Human Resources Division, a candidate information night and an examination preparation night were offered to residents prior to the 2009 civil service exam. Seventy-Eight phone or e-mail inquiries about a career at the Barnstable Police Department were addressed.

The challenges, shared by all members of this department, being presented by the current fiscal difficulties will extend to our recruitment efforts. The statewide civil service layoff list (which continues to grow) will impact our ability to hire local candidates and the threatened demise or reduction of the Police Career Incentive Program may very well affect the quality and educational status of future candidates. We will continue to monitor these issues and will make every attempt to mitigate their effects while recruiting the best possible candidates for the Barnstable Police Department.

CITIZEN'S POLICE AND STUDENT POLICE ACADEMIES:

The Citizen's Police Academy completed its tenth year of offering the citizens and business community an opportunity to participate in the program. The course enlightens and educates the participants about all phases of police operations and helps them understand why their police department operates the way it does.

Over the past year, 75 members of the community graduated from the Citizens Police Academy 20th and 21st Sessions.

The members of the Barnstable Police are looking forward to starting the 22th Session in September 2009.

TECHNOLOGY ENHANCEMENTS:

The Department recognizes that technology enhancements are not only a part of the internal workings of our department, but also a part of the criminal workings in our community. Over the last year the Department has had personnel receive training on multiple levels regarding technology and crime. We also have personnel that have received certifications in cell phone forensics and Federal certifications as Computer Forensic Examiners through Federal grants.

KID'S DAY:

The Barnstable Police Department along with the town's five fire departments hosted the annual Kids Day event at Barnstable High School. The day's events included both K-9 and SWAT demonstrations as well as many hands-on police and fire department displays. Over 1,400 hot dogs, sodas, and ice creams were handed out and the first 1,000 kids got Kids Day beach towels and sunglasses. We also had a free raffle where 10 lucky kids won new bicycles and 5 kids won I-Pods. The Barnstable Police Department is especially proud of this event because it helps build a bond between the public safety officers and children in our community.

CRIME ANALYST:

In an effort to better utilize and allocate our resources, the department has established a crime analyst position that will enable our agency to better collect, research and analyze crime/activity data. Using the data the department will develop short term plans to resolve problems and create long-term strategies to prevent future problems. Through computerized crime analysis, Officer Eric Drifmeyer will work to identify major regional crime patterns and trends in an effort to decrease the incident rates in higher crime areas. Officer Drifmeyer is also working as part of a Mid-Cape Crime Analyst initiative in conjunction with the Yarmouth and Dennis Police Departments. A regional crime analysis program for the three departments will focus on data collection and analysis that will enhance the effectiveness and efficiency of the participating departments.

TRAINING:

In 2008/2009 the Barnstable Police Department conducted a Response To Active Shooter Program. This program is designed to better prepare the Police First Responders to act in a coordinated and efficient manner to threats posed to schools, churches, work places or other areas where the public may gather. 90 Officers attended this training, which utilized a dormant public school within the town. The Dispatch 9-1-1 system was upgraded, necessitating training on the new system. 100 Officers were trained on the new system, which was funded predominantly by a grant. Additionally two new Officers completed basic and field training.

IN CONCLUSION:

In conclusion, I would like to thank all the members of the Barnstable Police Department, whose dedication and professionalism make all these initiatives possible. I would

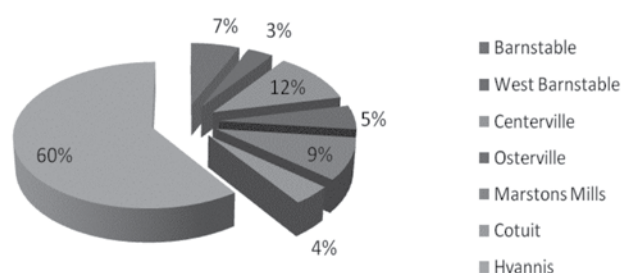
also like to thank the members of the community who have worked in collaboration with the department to enhance the quality of life in all of our villages.



Respectfully submitted,

Paul B. MacDonald
Chief of Police

FY09 Calls for Service By Village

**CALLS FOR SERVICE**

<u>By Village</u>	<u>FY08</u>	<u>FY09</u>	<u>% Change</u>
Barnstable	2,962	2,742	-7%
West Barnstable	1,564	1,553	-1%
Centerville	5,204	4,941	-5%
Osterville	2,448	2,207	-10%
Marstons Mills	4,231	3,756	-11%
Cotuit	1,891	1,775	-6%
Hyannis	27,047	25,784	-5%
Grand Totals	45,347	42,758	-6%

<u>Calls for Service</u>	<u>FY08</u>	<u>FY09</u>	<u>%Change</u>
Alarms	3,723	3,406	-9%
MV Accident	2,446	2,394	-2%
Domestic	1,249	1,319	6%
Disturbances	3,335	2,465	-26%
Custodies	3,126	2,122	-32%

The primary goal of the Department of Public Works is to protect, preserve and improve the Town's infrastructure and related assets in a manner that meets the current and future social and economic needs of the community, contributes to a healthy, safe and quality environment for the Town's citizens and its visitors, to provide water service to the Hyannis area, and provide a cost-effective and environmentally sound means of disposing of solid waste and wastewater.

The Department strives to meet the challenge of continual increases in service demands and limited resources by focusing on our primary goal when allocating resources for operational and capital needs of the Department.

ADMINISTRATION AND TECHNICAL SUPPORT DIVISION

This Division is comprised of general administration, three program areas and a Survey Section.

Public Roads Program

- ◆ Completed the resurfacing of Pitchers Way, Race Lane from Route 149 to Osterville-West Barnstable Road and pavement overlay of sections of the following streets in Hyannis: Bassett Lane, Stevens Street, Main Street, School Street, Old Colony, Sea Street, Sea Street Extension and West Main Street.
- ◆ Completed the in-house design of Osterville-West Barnstable Road from Route 28 south to Main Street, the Sandy Neck Road sidewalk extension and the Cordwood Landing coastal drainage site in Cotuit. The Town has obtained a grant for reimbursement of funds spent on the Cordwood Landing project from the Massachusetts Office of Coastal Zone Management.
- ◆ Design and bid preparation for rehabilitation of Bog Road and the public sections of Chippingstone and Spur Roads completed.
- ◆ The Temporary Repairs to Private Roads program of in-house inspection and contract administration has continued to facilitate the completion of the repairs on Robbins and Evans Roads, Elliott Road and Thornton Drive.
- ◆ Design guidance, estimate review, bid document preparation and inspection services have been provided for the ongoing construction of the Bassett Lane/Bearse Way.
- ◆ Prepared parking and drainage plan analysis for the Millway/Barnstable Harbor reconstruction project.



Water and Wastewater Program

This program provides planning, design, permitting and construction management for wastewater, nutrient management, coastal storm water mitigation and solid waste projects. Staff members have taken leadership roles on regional and state level committees for wastewater treatment, nutrient management and solid waste disposal.

- ◆ Town inclusion in MA Coastal Zone Management Grant for design of a commercial boat pump out station at the Pleasant Street Dock
- ◆ Complete construction of the Bridge Street/ Marsh "Green" Drainage System
- ◆ Completed design work for the "green" drainage system at Barnstable Inner Harbor Marina
- ◆ Continued design work on Barnstable Inner Harbor Bulkhead
- ◆ Continue work on the town-wide Nutrient Management Program
- ◆ Completed another year of MA Estuary Program (MEP) sampling
- ◆ Continue work on the No Discharge Area for Nantucket Sound
- ◆ Completed upgrade of Main Street pumping station
- ◆ Completed upgrade of the Hyannis Water Pollution Control Facility
- ◆ Completed dredging Barnstable Harbor
- ◆ Completed the reconstruction of Pleasant Street Dock
- ◆ Completed the installation of sewer in Pleasant Street
- ◆ Completed the construction of the Gary Brown Boat Ramp

Vertical Construction Program

The program deals with the design and project management of building projects and provides similar services for the Structures and Grounds Division for their mid-size and operations projects.

- ◆ Hyannis Youth & Community Center (HYCC): The 105,000 SF project is nearing completion of the new community facility that was redesigned to accommodate seating for 1,500 spectators in ice rink 1 and the gymnasium was expanded for spectator seating of 500, along with a competition basketball court, two cross courts and a three lane elevated walking track. The project is ahead of schedule for completion of Phase I, and expected to be occupied by August 17, 2009, with completion of the site work shortly thereafter. A grant for cogeneration of electricity has been applied for and solar panels are being incorporated into the project. Permitting is underway for a wind turbine.
- ◆ Solid Waste Support Building is under construction, septic and water systems have been installed and the re-siding of a storage building is nearing completion.
- ◆ Highway Division Emergency Response Center has been designed, demolition work completed, and renovation work underway.
- ◆ Police Department: New energy efficient boilers have been installed. Design of Cell Block Improvements is underway.
- ◆ Senior Center Improvements to Garden Level: Project completed, the Adult Day Program within the floor plan is open for use.
- ◆ ADA Compliance Issues & Signage Project: designed renovations to Hathaway bath house, Millway ADA observation deck is nearing completion; the Millway restroom has been renovated including a new roof, siding and interiors.
- ◆ Sandy Neck Beach Park Project: Design and permitting for major improvements is under review by DEP and Natural Heritage. The project scope has been reduced so another pass can be made seeking permit approval. Plans to renovate and repair the existing bath house which is in poor condition are in design with limited site expansion for parking.
- ◆ Town Hall and School Administration Building Projects: Initial masonry envelope study completed. Completed design work on security improvements to the main floor. Completed immediate repairs to the slate roof. Completed north and south side limited window repair work. A historic architect has been retained for the study, analysis and design of repairs to the roof, masonry walls and windows and doors.
- ◆ Historic architectural study and design work is underway at the Burgess house, Old Selectmen's Building and Trayser Museum.
- ◆ Dumpster Enclosures for various municipal buildings have been designed and await installation.
- ◆ Centerville Recreation Building ADA ramp and site work is being bid. Re-roofing completed.

- ◆ Craigville Beach Beach House improvements will be bid in the Fall; septic system replacement design has been completed and is awaiting funding.
- ◆ Joshua's Pond design work is underway on bath house and related site parking.
- ◆ Hathaway's Pond design of renovations and construction of the bath house completed, site work underway.
- ◆ West Barnstable Community Building: Roofing has been completed; drainage, rails and stone surfacing of driveways completed. Pointing of masonry chimney completed. Exterior siding replaced. Limited interior renovations of electrical systems and lighting are underway. A new septic system will be designed and installed. The ADA railings will be replaced with more historical appearing rails.

HIGHWAY DIVISION

The mission of the Highway Division is to protect, maintain and improve the Town's roadway system, parking facilities and drainage facilities in a manner which promotes maximum life, improves traffic flow and enhances both pedestrian and vehicular safety; and to provide a level of routine and emergency repairs to certain town vehicles and equipment that maximizes their life and minimizes down time.

- ◆ Received and responded to over 2,301 unscheduled work requests from citizens.
- ◆ Cleaned over 142 catch basins
- ◆ Conducted crack sealing operations throughout town to help preserve roadways.
- ◆ Swept over 337.90 miles of roads and 11 parking lots
- ◆ Mowed 580 miles of roadway and picked litter on 449 miles.
- ◆ Maintained 27 traffic signals, responded to 83 adjustments or problems with traffic/school lights.
- ◆ Repainted 319 stop bars, 115 crosswalks
- ◆ Repainted 3 miles of fog lines town wide
- ◆ Repainted 3 miles of center lines town wide.
- ◆ Opened the West Bay Draw Bridge 2,044 times to let 2,280 vessels through.
- ◆ Chip sealed three miles of town roadways
- ◆ Paved three miles of town roadways
- ◆ Maintained and serviced 543 pieces of equipment.
- ◆ During Winter of 2008-9, responded to 28 snow and ice events and removed over 40 inches of snow accumulation.
- ◆ Provided traffic control, fencing, sweeping, signs and decorations for many parades and festivities including Fourth of July, Village Festivals, Father's Day car show and the Pops by the Sea concert.

- ◆ Continued with rebuilding of Marsh Trail on Sandy Neck.
- ◆ Constructed new parking area on Danforth property in Marstons Mills.
- ◆ Assisted Growth Management with Pleasant Street Walk To The Sea.
- ◆ Demolished 3 portable school rooms for School Dept.
- ◆ Assisted Growth Management with demolition of former Chili's property.

STRUCTURES AND GROUNDS DIVISION ANNUAL REPORT

The Structures & Grounds Division's primary goal is to protect and maintain the Town's buildings, parks, cemeteries, harbor facilities, recreational and other community resources in a manner which maximizes life, safety, utility and enhances the Town's unique environment and aesthetic qualities.

- ◆ Completed energy audits for all major municipal facilities and drafted Facilities Energy Use Policy.
- ◆ Continued energy conservation program with installation of high pressure sodium lighting, cold water piping insulation and boiler control improvements.
- ◆ Completed installation of high efficiency multiple boiler system with auto temperature controls and programmable thermostats at the Police Station.
- ◆ Installed HVAC night set back sequence control at the School Administration Building.
- ◆ Replaced steam boiler jacket assembly and related controls at Town Hall.
- ◆ Reduced S&G vehicle fleet by 4 units and exceeded the 10% fuel reduction goal.
- ◆ Completed interior demolition of the old Highway Division administrative offices.
- ◆ Replaced 3" domestic water feed at Town Hall.
- ◆ Continued cleaning, painting and pipe identification in various mechanical rooms.
- ◆ Replaced mechanical enclosure fencing and improved security at Town Hall.
- ◆ Installed new entrance sign at the MEA facility.
- ◆ Replaced office carpeting in the Assessor's offices
- ◆ Cleaned, prepped, and painted exterior of the Barnstable Senior Center.
- ◆ Completed renovation and painting of the JFK Museum rest rooms
- ◆ Painted exterior and replaced commercial overhead doors at the MEA Facility.
- ◆ Prepped and painted the North Street Comfort Station.

- ◆ Cut and removed old basement drains and installed replacements at the School Administration Building.
- ◆ Completed landscape design and installation at the Zion Union Church.
- ◆ Continued upgrades and painting maintenance for the Police Station cell block and booking areas.
- ◆ Replaced 400 pickets and painted the Marstons Mills Cemetery fence.
- ◆ Painted interior, replaced roof and improved ventilation of the Wequaquet Lake Bathhouse.
- ◆ Completed exterior painting of Loop's Bathhouse and Town Hall Comfort Station.
- ◆ Installed steel herring run gate with improved locking system at Wequaquet Lake.
- ◆ Replaced parking lot security gates at Kalmus and Keyes Beaches.
- ◆ Constructed new concrete handicap ramp and railing system at Keyes Beach.
- ◆ Completed renovations at Barnstable Harbor Comfort Station.
- ◆ Constructed new ticket booths for various beach facilities.
- ◆ Prepped and painted 24 ornamental lamp posts and 10 bollards at Aselton Park, Bismore Park and Gateway Marina
- ◆ Continued exterior restoration work of the West Barnstable Community Building.
- ◆ Provided bidding and construction oversight of the Cotuit Town Dock renovations.
- ◆ Renovated Hathaway's Pond Bathhouse for compliance with ADA standards.
- ◆ Completed interior renovations and construction of ADA viewing pier at Millway bathhouse.
- ◆ Constructed 15 docks and finger piers at Barnstable Harbor.

WATER POLLUTION CONTROL DIVISION (Enterprise Fund)

The mission of the Water Pollution Control Division is to provide the citizens of the Town with an environmentally safe, efficient and effective means of disposing of sanitary waste.

- ◆ WPCD Supervisor joined Massachusetts DEP and EPA energy pilot committee.
- ◆ Installed variable frequency drives on pumping systems saving \$15,000-\$20,000 a year.
- ◆ Installed new pump controllers at two pump stations and new alarm systems at three pump stations.

SOLID WASTE DIVISION (Enterprise Fund)

The mission of the Solid Waste Division, an enterprise account-funded program, is to provide the citizens of the town with an environmentally sound, efficient and cost-effective means of disposing of or recycling municipal solid waste.

- ◆ Received 100% reimbursement for the disposal of mercury products.
- ◆ Screened and processed over 4,500 yards of compost, 4,500 yards of compost was given back to residents at no charge.
- ◆ Bid and awarded contract for the monitoring and inspection services for the capped landfill.
- ◆ Held 3 collections of Household Hazardous Waste. Collected 6,030 gals, which is equal to 33,495 pounds of waste. These collections serviced 753 households in Barnstable.
- ◆ Participant in the Cape Wide Recycle Paper Campaign.
- ◆ Bid and awarded contract for the residing and new roof for the maintenance garage.

Major categories of waste and recyclables handled at the Solid Waste Facility.

MSW (trash)	8,856.57 tons
C&D	2,770.92 tons
Packer Service (MSW)	581.15 tons

Recyclables

Cardboard and all paper	1,866.06 tons
All plastics and tin cans	249.24 tons
TV's and computers	78.72 tons
Books	42.48 tons
Metal	736.84 tons
Cast Iron	53.65 tons
Aluminum	27.30 tons
Copper and brass	2.31 tons
Clothing	122.03 tons
Leaves and grass	973.00 tons
Tires	952 pieces
Refrigerator and AC's	1,472 pieces
Propane tanks	577 pieces
Mattresses	1,955 pieces
Fluorescent bulbs	25,225 pieces
Waste oil	4,600 gallons



WATER SUPPLY DIVISION (Enterprise Fund)

The mission of the Water Supply Division is to provide commercial and residential properties in the Hyannis area with a safe, efficient and effective means of obtaining drinking water and fire-protection services.

- ◆ Implemented an operational plan that balances operational, debt-service and capital spending within approved water-rate and fee increases.
- ◆ The installation of an emergency generator at the Straightway pump station.
- ◆ The installation of emergency generators and other building improvements at the Mary Dunn 3 and Airport well pump stations in conjunction with Barnstable County.
- ◆ The selection of the Municipal and Financial Services Group to perform a cost of service study and rate structure analysis for the Hyannis Water System.
- ◆ The selection of United Water as the new operations company for the Hyannis Water System.



Respectfully submitted,

Mark S. Ells
Director



MISSION STATEMENT

Preserve the character of Barnstable's seven villages and improve residents' quality of life by creating and implementing land use, community development, regulatory, traffic and property management strategies to support and promote sustainable economic development.

The Department has six program functions and our Administrative Support Team: Regulatory Review, Comprehensive Planning, Community Development, Economic Development, Property Management, and Traffic and Parking Management. The Department uses a team approach where responsibilities and duties are shared among staff, assuring a multi-disciplinary perspective.

As in years past the Department continues to aggressively pursue grant funding.

Grants awarded fiscal year 2009:

- ❑ \$348,630 – Community Development Block Grant, funded by the U.S. Department of Housing and Urban Development, for community development programs that provide for affordable housing and expand economic development activities for low and moderate income persons
- ❑ \$400,000 – Neighborhood Stabilization Funds to provide for affordable housing through acquisition of foreclosed properties
- ❑ \$94,642 – American Recovery and Reinvestment Act providing loan assistance for small businesses
- ❑ \$40,000 – Massachusetts Cultural Council John and Abigail Adams Grant for expansion of arts and culture activities within the town of Barnstable
- ❑ \$2,000 – Arts Foundation of Cape Cod, grant for marketing of the Harbor Your Arts program
- ❑ \$1,000 – Cape Cod Chamber of Commerce, grant for marketing of the Harbor Your Arts program
- ❑ \$2,500 – Barnstable County Land Grant for establishment of recreational trails around the Danforth Airfield in Marstons Mills

RECOGNITION

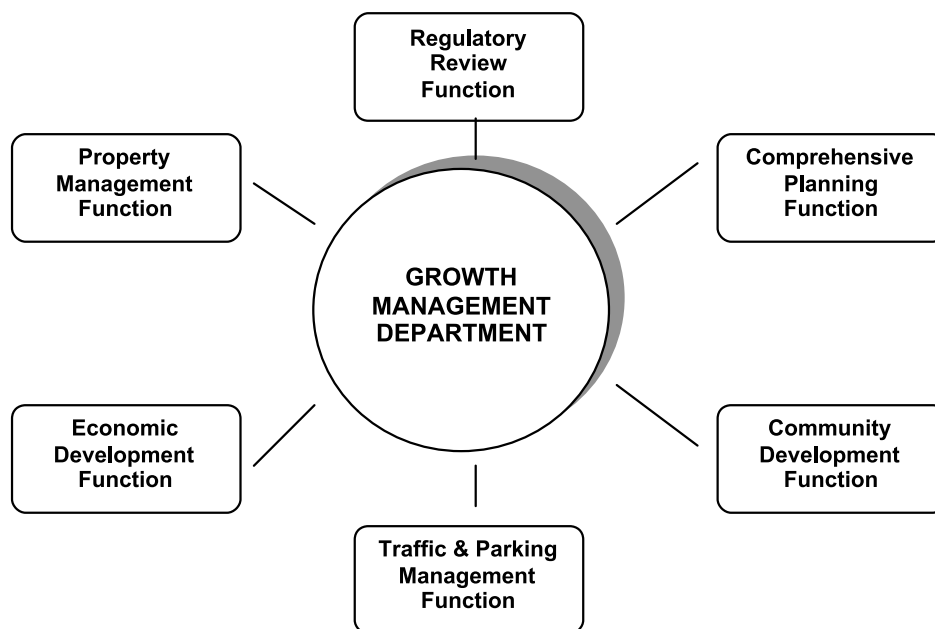
In April 2009 the park at 725 Main Street in Hyannis won the Boston Society of Landscape Architects Merit Award for Design. This project, part of the Downtown Hyannis Revitalization, is a reclaimed brownfields site now serving as a garden and nursery which also functions as phytoremediation, cleaning up site contaminants.

COMPREHENSIVE PLANNING

Now under the direction of Jo Anne Miller Buntich, Interim Director of Growth Management, Comprehensive Planning is responsible for identifying, analyzing and planning for the Town's long-term needs as they relate to residential, commercial and economic development, the preservation and enhancement of natural and historic resources and the provision of adequate public facilities and infrastructure. FY 2009 accomplishments include:

- ❑ Comprehensive plan: Final draft of the update to the Barnstable comprehensive plan has been approved by the Planning Board and is pending approval from the Town Council. This plan is the culmination of a more than a three year public process. I gratefully thank past and present members of the Planning Board, and in particular Ms. Marlene Weir, for their dedication and hard work.

ORGANIZATION CHART



- ❑ Village Plan Implementation: Department staff, with the assistance of Director of Community Services, Lynne Poyant, has held visioning sessions in Centerville, West Barnstable and Marstons Mills. In FY 2010 the staff will begin this work with Barnstable village. The staff continues to work with engaged residents in West Barnstable and Marstons Mills.
- ❑ As a direct result of the Centerville visioning sessions, a District of Critical Planning Concern (DCPC) was enacted to protect and preserve the environment and character of the Craigville Beach and Centerville Village Center areas. The resulting DCPC Implementing Regulations will be presented to Town Council in July and August for their consideration.
- ❑ The Department focused on traffic management strategies for the Town's most congested roadways and participated in activities relating to the protection of the Cape's water supply and watersheds.
- ❑ Review of development proposals in the Growth Incentive Zone in Downtown Hyannis, which removes the Cape Cod Commission from the permitting process, continues apace with more emphasis on non-residential re-development in the past fiscal year.

For more information on Comprehensive Planning, contact Jo Anne Miller Buntich, Interim Director, Growth Management, at 508-862-4735 or e-mail at joanne.buntich@town.barnstable.ma.us

REGULATORY REVIEW

Located at the 200 Main Street building, Regulatory Review provides professional support to boards, commissions, committees and the general public. Through the permitting process, Regulatory Review assures that the long term planning goals of the Town are implemented. The daily operation of this program is guided by three professional planners, Jo Anne Miller Buntich, Art Traczyk, L.A. and Jackie Etsten, AICP. Assistance in regulatory review and permit application is provided by Site Plan Review/Planning Board Coordinator Ellen Swiniarski and our three Administrative Assistants: Patty Mackey, Carol Puckett and Marylou Fair.

The following regulatory Boards and Commissions are supported by the Growth Management Department. The table shows the level of activity in FY 2009.

	<u>Number of Matters</u>
Zoning Board of Appeals	95
Planning Board	54
Site Plan Review	23
Site Plan Review Informal Staff Review	31
Barnstable Historic Commission	21
Accessory Affordable Apartment Program	35
Old Kings Highway Historic District Committee	149
Hyannis Waterfront Historic District Commission	39
Community Preservation Committee	22
Total	469

The Growth Management Department also provides support to:

- ❑ Barnstable Economic Development Commission
- ❑ Coastal Resources Management Committee
- ❑ Housing Committee
- ❑ Land Acquisition and Preservation Committee

Please see individual Board and Committee reports for more detail.

COMMUNITY DEVELOPMENT

The Community Development program works to renew and strengthen neighborhoods, encouraging livability and diversity and affordable and workforce housing opportunities throughout the town. In addition, Community Development works to enhance and enrich our residents' quality of life and stimulate the local economy by promoting the arts and culture.

Community Development Block Grant Program (CDBG)

The Community Development Block Grant (CDBG) Program is a federal grant funded by the U.S. Department of Housing and Urban Development (HUD) to support community development programs that provide for decent affordable housing, suitable living environments, and expands economic development activities for low and moderate income persons.

In FY 2009 the Town received \$348,630 in CDBG funds which were allocated to programs with the goals to increase the number of affordable rental housing opportunities, provide job opportunities, improve accessibility to public facilities and services, and preserve the historic character of buildings and places.

Accomplishments:

- ❑ 10 new affordable apartments were permitted through the Accessory Affordable Apartment (AAP) program in 2009, 6 were occupied. In addition, 10 units funded in prior years were occupied in 2009.
- ❑ Two (2) brand new units were acquired through the Rental Acquisition Program (RAP) benefiting two low income families.
- ❑ A second low income family transitioned from public housing to home ownership through the 705 Self Sufficiency Program that was subsidized with prior year funds.
- ❑ Sixteen (16) low income persons, including 13 disabled and one elderly, were employed by the Main Street Clean Team.
- ❑ One public facility was made accessible to those with disabilities and a second one is expected to be completed soon.

Improved access to a number of public facilities will be completed in early fall.

- ❑ Improvements were made to the Cape Head Injured Persons' Housing and Education Group ensuring a suitable living environment for their clients.
- ❑ One public facility is being renovated to preserve its historic character.

The Town certifies that 70% of CDBG funds used each year benefit our low and moderate income residents to help make Barnstable an affordable and desirable place to live.

This year the Town was awarded American Recovery and Reinvestment Act CDBG (CDBG-R) funds in the amount of \$94,642. The Growth Management Department is developing a program to help small businesses facilitate economic development through establishment, stabilization and expansion of their micro-enterprise businesses through loan assistance. The goal is to increase job opportunities for low and moderate income persons and support our small local business community.

The CDBG entitlement enabled the Town to qualify for Neighborhood Stabilization Funds (NSF) to address the foreclosure crisis in our community. The Growth Management Department applied for and was awarded \$400,000 to acquire foreclosed properties that will be used for affordable housing. Partnering with the Barnstable Housing Authority and Housing Assistance Corporation, the goal is to create affordable housing for rent and home-ownership.

To learn more about CDBG programs or to apply for funds please contact Kathleen Girouard, Community & Economic Development Coordinator, 508-862-4702, TDD#: 508-790-9801, or e-mail: kathleen.girouard@town.barnstable.ma.us.

Accessory Affordable Apartment Program

The Accessory Affordable Apartment Program was adopted in 2000. The program has resulted in 145 affordable housing units throughout the town.

The intent of the Accessory Affordable Apartment Program is to expand affordable housing by providing an opportunity to bring into compliance unpermitted apartment units created prior to 2000 and to provide a mechanism for new accessory affordable apartment units to be established within existing owner-occupied homes. An added benefit of the amnesty component is an annual review that assures safe, clean, and legal affordable housing.

The Accessory Affordable Apartment program was an outcome of the Local Comprehensive Plan. It created a local Chapter 40B program under the Town Manager's

Office that allows for the granting of a comprehensive permit in certain situations and in accordance with local guidelines and program regulations. The Comprehensive Permits for this program are issued by the Zoning Board's Hearing Officer on behalf of the Zoning Board of Appeals. In cases of single-family dwellings the permits are restricted to the home owner who must occupy the home. Renting of the unit is restricted to qualified moderate or low income individuals or households and the rents collected are capped to assure affordability.

In fiscal year 2009 there were nine public hearings held for the Accessory Affordable Apartment Program. Of the 31 cases heard, 19 comprehensive permits were issued, 11 existing permits were rescinded and one was continued.

The program is administrated by the Accessory Affordable Apartment Program Coordinator, Cindy Dabkowski. She guides eligible applicants through the process, coordinates department reviews, supports the Hearing Officer in processing cases, and annually monitors the units for compliance.

To learn more about the Accessory Affordable Apartment program please contact Cindy Dabkowski, Accessory Apartment Program Coordinator, at 508-862-4743, or e-mail: cindy.dabkowski@town.barnstable.ma.us



AFFORDABLE HOUSING

Community Development staff, together with the Housing Committee, is dedicated to encouraging and facilitating the production of new affordable housing and the preservation of existing affordable housing throughout the Town of Barnstable.

Although the Town saw a sharp decline in the number of units permitted due to the overall downturn in the economy and the difficulties of securing financing for both developers and homebuyers, the department handled a variety of active projects. Current and ongoing activities include:

- ❑ Updating the Housing Production Plan - Public meetings were held to solicit input and the plan is scheduled to be completed in the fall of 2009.
- ❑ The municipally owned parcels inventory and analysis, funded by a Cape Cod Commission Technical Assistance Grant, was completed.
- ❑ Continued to work closely with the Community Preservation Committee to implement the Homeownership Purchase Program. The first unit was purchased, rehabbed and sold to a first time home-buyer.

- ❑ Through the Town's Inclusionary Zoning ordinance, the town received one lot for affordable housing.
- ❑ Two previously permitted projects were completed and occupied during FY 09. In April, Lombard Farm welcomed 12 new tenants and Kimber Woods, formerly a YMCA property, now has 28 families in residence.
- ❑ Construction at Cotuit Meadows is underway. Six first time homebuyers were chosen and will occupy their new home before the end of 2009.
- ❑ Updated the subsidized housing inventory; the Town's percentage of subsidized housing is currently at 7%.
- ❑ The transfer of the Comprehensive Permit for Mill Pond Estates to a new owner and revised housing plans were reviewed.
- ❑ Pre-development design work to create artist housing at 46 Pearl Street using priority development grant funds was initiated.
- ❑ In response to the foreclosure crisis, the Community Development Department applied for and received a Federal Neighborhood Stabilization Grant of \$400,000. The Town has partnered with the Housing Assistance Corporation and Barnstable Housing Authority to purchase and rehabilitate foreclosed homes, and sell to first time homebuyers or rent to income eligible tenants.

To learn more about the Affordable Housing program please contact Arden Cadrin, Special Projects Coordinator, at 508-862-4783 or e-mail: arden.cadrin@town.barnstable.ma.us.

ECONOMIC DEVELOPMENT

The Economic Development program diversified this year. Staffed by the Interim Director and our professional consultant John O'Brien, Growth Management has begun the work of creating a more sophisticated and serviceable Economic Development program. This year's accomplishments include:

- ❑ Implemented Tax Increment Financing (TIF) economic development incentive program. Working with a TIF committee the Department assisted the F.W. Webb Company through the application and certification process. The Commonwealth's Economic Assistance Coordinating Council approved the TIF at their March 2009 meeting.
- ❑ Studied potential for an impact fee system to add predictability to the development process with the BEDC and the Planning Board. The group determined that a study is needed.
- ❑ Initiated work for Hyannis Harbor arts and culture related economic development study.
- ❑ Worked with an Economic Development consultant to develop a department program with dedicated staff to provide connections to resources, search and secure project funding, and general support to businesses and commercial property owners.
- ❑ Continued to meet regularly with the Main Street Business Improvement District and the Hyannis Area Chamber of Commerce.

The most enjoyable and informative initiative has been our business outreach program. Department staff calls on Barnstable businesses to learn about their operation and discuss how the Town might provide assistance. These meetings have provided a tremendous insight into the issues facing our businesses. What we are learning from this work will inform our economic development activities and provide a foundation for our planning work.

To learn more about the Economic Development program please contact Jo Anne Miller Buntich, Interim Director, 508-862-4735, or e-mail: joanne.buntich@town.barnstable.ma.us

ARTS AND CULTURE

The Town of Barnstable continues to recognize the importance of arts and culture as part of any economic revitalization and maintains efforts to establish Hyannis as a regional center for creative and performing arts. The



Massachusetts Cultural Council's John and Abigail Adams Arts Program and the Cape Cod Economic Development Council provide funding for a full time Arts and Culture Coordinator under the Growth Management Department.

Accomplishments:

- ❑ The Shirley Blair Flynn Center for the Creative Arts consists of a campus of town-owned properties at 46 and 50 Pearl Street, Hyannis. The Guyer Barn provides a community art space and serves as a year round venue offering art classes, workshops and exhibits. It is a working artist studio and professional artist gallery supporting and promoting the arts for emerging and established artists. The property at 50 Pearl Street provides studio space for six artists. Along with the Sarah Holl Artspace at 46 Pearl Street, these galleries and studios participate in events that attract hundreds of visitors during the year.
- ❑ The Harbor your Arts Artist Shanty Program hosts 50 juried artists from late May through Columbus Day. Grant funding for this program is provided by the Massachusetts Cultural Council John & Abigail Adams Grant program, the Arts Foundation of Cape Cod and the County Regional Economic Development grant. These grants were awarded to the Town and its partners which include the Arts Foundation of Cape Cod, Cape Cod Art Association, Hyannis Main Street Business Improvement District and the Hyannis Area Chamber of Commerce. Town partnership also included collaboration with the Cape Cod Chamber of Commerce. Artist participation and exposure at the shanties more than tripled this year over previous years and AAA Southern New England magazine named the artist shanties one of the top 10 free things to visit in Massachusetts.
- ❑ Free family-friendly theatre and music performances at Aselton Memorial Park continued this year thanks in large part to community sponsorship and grant fund-

ing. Performances are held every Tuesday, Friday and Sunday throughout the summer.

- ❑ The Town is pursuing options for defining a downtown arts district. The first phase included the extension of the Hyannis Harbor Walkway to the Sea through the Pleasant Street Park project.

To learn more about the Arts and Culture program please contact Melissa Hersh, Arts and Culture Coordinator at 508-862-4743, or e-mail: melissa.hersh@town.barnstable.ma.us.

PROPERTY MANAGEMENT

The Property Management Department is responsible for determining the most effective and appropriate use of land that is owned by the Town and that is not already held by another Department. Various projects are close to completion and many are just beginning.

- ❑ Most recently, the former Suni Sands Motel in Centerville was acquired with Community Preservation Act (CPA) funds for Open Space. Approximately 6.3 acres of land were preserved with CPA funds throughout the Town and of those 2.7 acres of land were undeveloped at the Suni Sands site. With the assistance of the Town's Structures and Grounds Division, the site has been prepared for a Coastal Remediation Nursery. Native species such as beach grass, beach plum and bayberry will be grown on site for utilization in other areas of the town. Walking paths and educational signs for each planting bed are planned for public interaction on the site.
- ❑ Grant funds were secured through the Barnstable County Land Management Grant Program and used to establish passive recreational trails around the Danforth Airfield in Marstons Mills connecting to over 2,000 acres of Conservation land trails in West Barnstable.
- ❑ Coastal Access Plan funds have allowed for the betterment of various ways to water in each of the seven villages. Improvements ranged from light maintenance and landscaping improvements to the complete reconstruction of boat ramps and bulkheads.

To learn more about the Property Management program please contact Alisha Stanley, Property Management Coordinator at 508-862-4749, or e-mail: alisha.stanley@town.barnstable.ma.us

TRAFFIC AND PARKING

The Traffic and Parking Program, under the direction of engineer Stephen Seymour, was initiated in September of 2005 and continues to support economic development through regulatory review and infrastructure projects.

FY 2009 PROJECTS:

- ❑ Bismore Park area parking meters have been replaced with 4 new "Pay and Display" meter kiosks that will accept coins and credit cards.
- ❑ Worked in collaboration with the Department of Public Works on conceptual design plans of improvements to Bearer's Way, South Street, and Old Colony Road. The proposed improvements on Bearer's Way have moved into final design.
- ❑ Engineering review of site plans, regulatory agreements, and subdivision plans, as well as the coordination of subdivision inspections.
- ❑ Management of the Town's street and sidewalk lighting improvements for the Hyannis and Harbor. New "maritime style" street and pedestrian lights were installed at the new park at 115 Pleasant Street, Hyannis. Additional lighting was designed and will be installed at the Hyannis Youth and Community Center, on the Walkway to the Sea, and the Bearer's Way roundabout. Lighting at Aselton Park has been preliminarily designed.

Major Accomplishments:

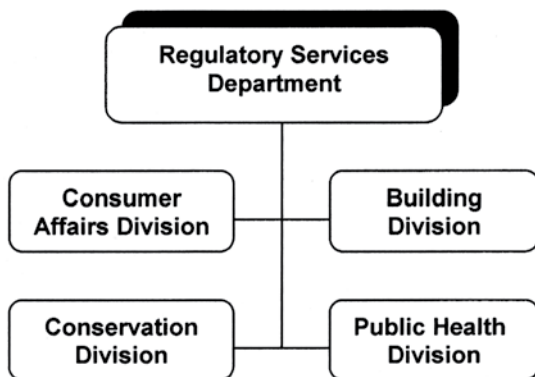
- ❑ The landscape design for the Route 132 corridor from Route 6 to Bearer's Way is complete and on schedule to be constructed in FY 2010.
- ❑ Management of state grants to improve the Town's infrastructure. Two million (\$2,000,000) dollars in Community Development Action Grant funds were used to complete the installation of a new force main from Main Street Hyannis to the Water Pollution Control Facility and to upgrade the pump station on Main Street, Hyannis.

To learn more about the Traffic and Parking program please contact Steve Seymour, PE, Traffic and Parking Engineer at 508-862-4086, or e-mail: steve.seymour@town.barnstable.ma.us



Respectfully submitted,

Jo Ann Miller Buntich



MISSION STATEMENT

To provide public health, public safety and environmental services to town residents and visitors in order that the quality of life enjoyed by the community is sustained or improved.

For more information please visit our website at www.town.barnstable.ma.us/regulatory_services

FY 2009 ACCOMPLISHMENTS:

1. Installed new, solar powered, state of the art, electronic parking kiosks at Bismore to ensure availability of short term parking for area business activities and citizens.
2. Continued to provide efficient and effective consumer protection services that support economic development by adding the Town of Bourne to our list of communities that Barnstable provides Weights and Measure services to. We now provide Weights & Measures services to 12 Cape communities.
3. Continued to provide efficient, convenient and quick distribution of vaccines to Town residents.
4. Continued to partner with the County to provide weekly water quality testing of waters at public beaches to protect public health and monitor water quality.
5. Continued to expand the Department web page to provide enhanced services to residents and business entities, providing immediate access to information, rules and regulations, meeting schedules, minutes, forms and applications.



Respectfully submitted,

Thomas F. Geiler
Director of Regulatory Services

CONSUMER AFFAIRS DIVISION



MISSION STATEMENT

To provide quality parking regulation services, efficient and effective permitting services and beneficial consumer protection services, for residents, visitors and merchants to enhance public safety and ensure our community standards are upheld.

ACTIVITY REPORT

	<u>JUN 2009</u>	<u>FYTD 2009</u>	<u>CYTD2009</u>	<u>JUN 2008</u>	<u>FYTD 2008</u>	<u>CYTD2008</u>
Office of the Parking Clerk						
Number of Tickets Processed	568	4,534	1,297	722	4,307	1,303
No. of Registry Releases Issued	9	203	118	10	217	98
Lease Surcharge Receipts	\$ 2,068.50	\$ 29,373.30	\$ 10,987.50	\$ 1,704.60	\$ 34,191.00	\$ 12,329.40
Number of Parking Hearings	99	771	279	40	663	150
Parking Meter Receipts	\$ 12,411.45	\$ 30,212.95	\$ 14,523.33	\$ 4,264.48	\$ 22,612.56	\$ 4,492.64
Ticket Receipts	\$ 8,256.50	\$ 111,192.22	\$ 34,551.48	\$ 5,761.14	\$ 118,217.62	\$ 33,657.88
Other Receipts	\$ -	\$ -	\$ -	\$ -	\$ 25.00	\$ 25.00
Total Parking Clerk Receipts	\$ 22,736.45	\$ 170,778.47	\$ 60,062.31	\$ 11,730.22	\$ 175,046.18	\$ 50,504.92
Sealer of Weights & Measures						
Number of Devices Tested	314	3,593	2,246	322	3,572	1,781
Number of Devices Sealed	314	3,488	2,246	322	3,384	1,781
Number of Devices Unsealed	19	407	204	12	207	120
Number of Devices Adjusted	56	454	345	36	369	228
Number of Devices Condemned	0	27	23	2	22	18
No. of Commodities Inspected	224	2,040	1,009	50	1,703	668
No. of Vehicle Safety Inspections	9	99	20	-	106	6
Device Inspection Receipts	\$ 15,061.00	\$ 145,241.00	\$ 88,161.00	\$ 10,010.00	\$ 159,722.00	\$ 75,662.00
Vehicle Inspection Receipts	\$ 450.00	\$ 5,000.00	\$ 1,000.00	\$ -	\$ 4,200.00	\$ 700.00
Total W&M Receipts	\$ 15,511.00	\$ 150,241.00	\$ 89,161.00	\$ 10,010.00	\$ 163,922.00	\$ 76,362.00
Ordinance Citations						
No. of New Citations Entered	92	1,034	432	73	971	456
Number of Payments Recorded	144	949	461	26	751	297
Number of Notices Sent	127	853	368	34	884	432
No. of Criminal Complaints Issued	0	24	0	39	121	12
Ordinance Citation Receipts	\$ 12,637.50	\$ 87,327.50	\$ 41,465.00	\$ 2,500.00	\$ 77,150.00	\$ 37,562.50
Licensing						
Number of Inspections	0	0	0	0	0	0
Number of Hearings	27	736	225	14	575	158
Number of Consumer Complaints	0	0	0	0	0	0
License Receipts	\$ 75,745.10	\$ 493,844.70	\$ 200,947.70	\$ 71,761.00	\$ 421,086.50	\$ 157,620.60
Total Consumer Affairs Receipts	\$126,630.05	\$902,191.67	\$391,636.01	\$96,001.22	\$837,204.68	\$322,050.02

CONSERVATION DIVISION



FY 2009 MAJOR INITIATIVES

- Lake and estuary restoration projects progressed through various stages of design, permitting, fundraising or implementation at Long Pond (Centerville), Stewart's Creek, Lovell's Pond, Rushy Marsh Pond, Mystic Lake and Mill Pond
- Fire management improvements and old field restoration efforts proceeded at West Barnstable, Seabury Farm and Bridge Creek conservation areas

MISSION STATEMENT

To provide professional services to the Town of Barnstable and the Conservation Commission in order that wetland resources may be protected and conservation lands managed.

FY 2009 MAJOR ACCOMPLISHMENTS

- Received \$33,000 in grants for pond restoration projects (MA DCR and Barnstable County Land Management grants)
- Completed Lovell's Pond Restoration; aeration system up and running, assisted by MA EOEEA Watershed Protection grant
- Completed old field restoration at Bridge Creek conservation area; assisted by Barnstable County Land Management grant
- Performed 550 site inspections/regulatory reviews for the Conservation Commission
- Reviewed 804 building permit applications; quick signs-offs for 98%

For more information please visit our website at www.town.barnstable.ma.us or contact us at 508.862.4093 or by email at conservation@town.barnstable.ma.us



Respectfully submitted,

Rob Gatewood,
Administrator

PUBLIC HEALTH DIVISION



FISCAL YEAR 2009 MAJOR ACCOMPLISHMENTS

- Conducted a total of 5,988 inspections at rental houses, restaurants, motels, public swimming pools, retail stores, septic systems, recreational camps, hazardous material sites, horse stables, and other facilities by the Public Health Division staff.
- Issued 3,875 permits and collected fees totaling \$370,118.
- Public Health Division staff conducted 926 food establishment inspections at restaurants, retail food stores, bed and breakfast establishments and mobile food units. Each food establishment inspection included the completion of a multiple-item inspection report form followed by an informal discussion with the person in charge (P.I.C.) of the food establishment to review each of the violations observed and to provide recommendations to prevent future recurrence of the violations.
- Investigated and responded to 541 public health related complaints during fiscal year 2009. Public Health Division staff responded to overcrowded housing complaints, hazardous waste, garbage, sewage, food, and various other types of public health related complaints received by telephone (many anonymously) within 24 hours with an onsite investigation
- Provided influenza vaccinations to 3,363 persons during three clinics held at the St. George Greek Orthodox Church Community Center. Due to pre-planning and the efficiency of nurses, volunteers, and Public Health Division staff, citizens were quickly assisted at the clinic. Handicapped citizens received vaccinations at our drive-through service area while

MISSION STATEMENT

To provide community and environmental health protection services so that citizens and visitors may enjoy a safer and healthier environment while maintaining personal physical health.

remaining inside their vehicles. These vaccines provide lifesaving protection to the elderly, chronically ill, and other vulnerable persons in the community.

- Reviewed and approved 1,301 building permit applications involving the construction of new homes, commercial buildings, sheds, additions, alterations, remodeling work, and demolitions.
- Issued 442 disposal works construction permits during fiscal year 2009.
- Conducted communicable disease case reports and investigations.

Number of Complaints Received and Investigated:

	<u>2008</u>	<u>2009</u>
Refuse (Rubbish, garbage)	153	139
Article II (Substandard Housing)	125	119
Overcrowded Housing	71	57
Title V (Sewage)	34	28
Food Establishments	103	88
Hazardous Waste (spills, leaks)	40	32
Public Swimming Pools	5	10
Motels	8	7
Horse Stables (manure, odors)	14	6
Water Bodies	14	7
West Nile Virus Surveillance	1	3
Misc. (body art, fuel tanks, camps)	47	45
Total	615	541

Number of Routine Inspections Conducted:

	<u>2008</u>	<u>2009</u>
Food Service	683	702
Retail Food	133	192
Supermarkets	8	10
Mobile Food Units	3	5
Bed & Breakfast	11	16
Residential Kitchens	4	1
Motels	24	36
Swimming Pools	59	112
Whirlpools – Saunas	7	35
Camps	10	22
Stables	56	83
Sewage	584	470
Test Holes	453	609
Percolation Tests	454	342
Massage / Body Art	14	4
Hazardous Material	46	58
Tanning Facilities	4	5
Rentals (Housing)	1,206	3,195
Misc.	83	18
Re-inspections	67	73
Total Inspections	3,909	5,988

Building Permit Applications Reviewed and Approved:

<u>2008</u>	<u>2009</u>
2,113	1,301

Disposal Work Construction Permits Reviewed and Approved:

<u>2008</u>	<u>2009</u>
584	442

Communicable Diseases:

<u>2008</u>	<u>2009</u>
326	256

<u>2008</u>	<u>2009</u>
\$346,963	\$370,118



Respectfully submitted,

Thomas McKean, Director
Public Health Division

BUILDING DIVISION



Building activity for this past year has still remained very active. The number of permits has increased in many categories, but unfortunately the monetary value of that work is down.

This Division, along with the Police Department, Fire Services, Health Division and others as necessary has continued to conduct evening and weekend inspections in response to various neighborhood concerns. These have addressed quality of life issues and have been very successful due to the co-operation and effort of those involved.

This department conducted over 26,294 inspections and more than 14,000 citizens were assisted by members of our staff

MISSION STATEMENT

To fairly and consistently provide inspectional services throughout the Town of Barnstable, including expert plan review for proposed projects encompassing both residential and commercial properties and zoning and code enforcement, while maintaining and respecting the rights of the individual citizens, visitors and business operators.

at the counter at 200 Main St. We also conducted 65 Site Plan review hearings in FY 2009.

The Division team has earned another commendation for their consistent efforts this past year. Whether persons visit this office or are helped at their projects or homes the members of this staff continue to display a professional demeanor when assisting the public.

BUILDING PERMITS

	<u>2008</u>	<u>2009</u>
<u>Residential</u>		
New Dwellings	50	40
Additions/Alterations	775	554
Decks, Re-roof, Reside	1,159	1,031
Pools	42	27
Accessory Structure	137	139
Misc. Residential	399	278
Demolitions	45	43
Rebuilds	27	17
Occupancy Permits	281	242
Certificates of Inspection	297	287
Plumbing Permits	1290	1102
Gas Permits	1417	1268
Electrical Permits	2003	1634
Sign Permits	120	126
Inspections	24,147	26,294

	<u>2008</u>	<u>2009</u>
<u>Commercial</u>		
New Buildings	21	20
Remodel	220	326
Fees Collected	\$991,326	\$762,380



Respectfully submitted,

Thomas Perry
Building Commissioner



MISSION STATEMENT

To maintain programmatic oversight of our town marinas, beaches, Sandy Neck Park, trail system, playing fields and community buildings and to provide an array of educational, recreation, wellness and leisure services to the citizens of Barnstable that appeal to a wide range of ages and interests as well as those that will preserve and protect our natural environment.

The Community Services Department is comprised of the Marine and Environmental Affairs, Recreation, Senior Services, Veterans Services and Youth Services Divisions. Each division has provided a detailed report of their accomplishments during the past year. In addition, we are responsible for community outreach which includes programming like “Talk of the Town”, “The Senior Compass” and “Barnstable Now” – a youth program – for Channel 18, the Town of Barnstable’s government access channel, and the production of the Town’s monthly newsletter “The Barnstable Bulletin”.

The Community Services Department has a dedicated staff who work hard to maintain excellence in service delivery while expanding upon the type and number of programs offered to residents of and visitors to the Town of Barnstable.

We know that future holds many challenges on a variety of levels and we will continue to step up to those challenges. We thank you for your continued support.



Respectfully submitted,

Lynne M. Poyant
Director

MARINE & ENVIRONMENTAL AFFAIRS DIVISION



MISSION STATEMENT

To provide services intended to protect the safety of people and vessels who use our waterways and waterside facilities; to provide for the protection, preservation, and enhancement of the Town's natural resources, including Sandy Neck; and to address animal control issues that threaten the health, welfare, and quality of life of our citizens.

FY 09 MAJOR ACOMPLISHMENTS

- ◆ Continued to perform educational presentations including 10th Annual Shellfish Forum, shellfishing expeditions for recreational users and instructed two "clammer kids" classes.
- ◆ Natural Resources mapped high value shellfish habitats for all of the Town's Southside embayments for conservation management and Local Comprehensive Plan purposes.
- ◆ Assisted with water quality testing and sanitary shoreline surveys of the coastal environments.
- ◆ Acquired 1,000,000 quahog seed from public and private agencies and cultured them in the Town's estuaries for planting in select shellfish habitats for enhancement purposes.
- ◆ Enhanced the quahog populations in select shellfishing areas with relayed shellstock from two contaminated water systems: 153 bushels from the Centerville and Bumps Rivers (in-town) and 2, 600 bushels from Mount Hope Bay (out-of-town).
- ◆ Repaired 1,000 feet of the Marstons Mills herring run to accommodate the spring migration into Middle Pond.
- ◆ Two newly hired Natural Resource Officers completed the Reserve Intermittent Police Academy.
- ◆ Staff and volunteers conducted a large scale cleanup of the shooting range.
- ◆ Replaced the fish way gate at Lake Wequaquet with a new, tamper proof gate with funding made available from a gift received by the Wequaquet Lake Protective Association.
- ◆ Completed Barnstable Harbor Marina float plan upgrades.
- ◆ In conjunction with the Town's Structures and Grounds Division, improvements were made to the comfort station at the Barnstable Harbor Marina.
- ◆ Replaced the vacuum pumpout system with a peristaltic system at Bismore Park.
- ◆ Security Cameras placed/upgraded at Bismore Park and Gateway Marinas.
- ◆ Conducted lottery to add names to existing waiting lists for the Town's four (4) marinas.
- ◆ Removed approximately 6,260 gallons of waste from boats' holding takings.
- ◆ Created a new Sandy Neck web page in a user friendly format with current beach status information.
- ◆ Implemented new Sandy Neck alcohol policies to make the off road vehicle beach a safe and friendly environment for all patrons.
- ◆ Updated the Sandy Neck Beach Park Regulations.
- ◆ Accomplished Marsh Trail repair between Trail 2 and Trail 4 during the winter of 2008/2009 to provide better access to Sandy Neck privately owned cottages.

- ◆ Mapped approximately 99% of moorings via the GIS system.
- ◆ Completed phased in mooring permitting to freshwater areas.
- ◆ Worked with Assessors to improve communications on boat excise issues.
- ◆ Instituted automatic email verification on mooring renewals.

Upcoming Projects & Initiatives

- ◆ Remove invasive species (common reed and purple loosestrife) from Sandy Neck freshwater wetlands.
- ◆ Construct a new Sandy Neck bathhouse, concession stand and lifeguard room as well as a new garage located near the Sandy Neck Gatehouse.
- ◆ Enhance south side (three bay) oyster propagation.
- ◆ Provide for drainage improvements at Town Shooting Range.
- ◆ Conduct shellfish relays to enhance populations in all embayments.
- ◆ Clear brush and improve Conservation area's pathways in coordination with the Conservation Division.
- ◆ Continue to use internet/web for mooring information.
- ◆ Provide better mooring enforcement through public information.
- ◆ Improve communication and oversight of the licensed mooring servicers.



Noteworthy Statistics:

**Note: numbers reported/per permit season.*

- ◆ 3,145 off road vehicle permits sold for Sandy Neck Beach.
- ◆ 19,659 vehicle trips on the Sandy Neck off road vehicle beach.
- ◆ Plovers on Sandy Neck: 31 pairs, 60 eggs hatched.
- ◆ Diamondback Terrapins on Sandy Neck: 57 nests.
- ◆ 3,080 domestic and wildlife Animal Control calls for service.
- ◆ 91 animal bites to humans.
- ◆ 297 Animal Control verbal warnings issued and 84 citations issued.
- ◆ 22 separate mooring waiting lists with 1,378 total entries.
- ◆ 2,429 Mooring permits issued.
- ◆ 825 Shooting Range Yearly Permits.
- ◆ 2,363 Resident shellfish permits sold.
- ◆ 47 commercial shellfish permits.
- ◆ Lottery held to add names to Town owned slips at all four marinas.

Key Contacts:

Director:

Daniel Horn, 508-790-6273

Natural Resource Supervisor:

Douglas Kalweit, 508-790-6272

Animal Control:

Charles Lewis, 508-790-6274

Sandy Neck Park Manager:

Nina Coleman, 508-362-8300

Marina Manager:

Eric Shufelt, 508-790-6273



Respectfully submitted,

Daniel J. Horn, Director
Douglas Kalweit, Supervisor, NR
Nina Coleman, Sandy Neck Park
Manager
Charles Lewis, Senior ACO
Eric Shufelt, Marina Manager
Joseph Gibbs, Mooring Officer

RECREATION DIVISION

The Recreation Division is comprised of the following:

- Activity Program
- Aquatic Program
- Rink Program
- Revolving Program
- Golf Program

RECREATION ACCOMPLISHMENTS

- Barnstable Recreation Division, Town officials, and community volunteers successfully financed the Hyannis Youth and Community Center Project. The new Hyannis Youth and Community Center project is scheduled to open in September of 2009.
- Successfully hired a landscape architectural firm to complete the Recreation Outdoor Master Plan located off of Route 132 abutting the Hyannis Golf Course.
- Successfully trained 92 lifeguards in the new Red Cross Lifeguard Training Certificate.
- Successfully trained and brought on board 35 volunteers to sell Town Parking Permits (20,100 permits). The volunteers saved the Town of Barnstable approximately \$40,000.
- Received funding for the Summer Food Program that services Leisure Program participants in the form of free nutritious breakfast and lunch meals during the summer months at the Hyannis East Elementary School.
- Successfully operated the Eunice Kennedy Shriver/Ocean Park as an overflow parking lot as the Town met all financial obligations.
- Successfully organized and implemented the Adam Prentice Swim-a-thon for the purpose of raising funds to those individuals who qualify for a free waiver.
- Implemented the clean beach program to include a smoking ban at all the Town beaches between May 15th and September 15th.
- Received a United States Congressional Education grant of \$200,436 for the purpose of funding activities in the first year of operation within the Hyannis Youth and Community Center.
- Successful in identifying and preparing the site where a special playground will be constructed. The non-profit group is now actively involved with their fundraising campaign.
- Officially began utilizing our PGA Professionals to teach the First Tee Program of Massachusetts, Cape Cod Chapter, which is being hosted at the Hyannis Golf Course. We also incorporated a second (birdie)

MISSION STATEMENT

We are committed to providing leisure opportunities to improve the quality of life in our community through exceptional programs and services.

level of teaching into the program's curriculum. The First Tee Program provides golf instruction and life skills to children at no cost to the participants or to the Town of Barnstable.

- Successfully developed a comprehensive tournament schedule to encompass both Olde Barnstable and Hyannis Golf Courses to allow more playing opportunities and experiences for our residents and non-residents.
- Continued with the successful expansion of tee time and tournament possibilities for residents and non-residents at both courses after listening to much feedback from the membership on improving the operations.
- Enhanced the entry driveway to the Hyannis Golf Course to make it functional, safe, and appealing to customers. Also added a right exit only onto Route 132 to ease congestion in our entry way.

MAJOR PROJECTS

- Develop, coordinate, introduce, and market the Hyannis Youth & Community Center Facility for grand opening in fall 2009 with a positive result of covering all costs.
- Partner with Barnstable School Department in offering an after school program in the new Hyannis Youth and Community Center.
- Partner with local non-profit sports organizations to upgrade existing sport facilities throughout the Town of Barnstable.

FOR MORE INFORMATION

Look on our website for current program brochures and registration applications. www.town.barnstable.ma.us
Call the Recreation office at 508-862-4695.

STATS ON PERFORMANCE

- Customer Satisfaction Program rate-out of possible 10 = 9.4 %.
- Town wide survey – 79 % of those residents involved with Town survey rated recreation services excellent or good.
- Recreation Swim program – 671 children enrolled.
- Recreation Figure Skating Program – 850 children enrolled.

IN CONCLUSION

Barnstable Recreation appreciates our fellow employees, our seasonal staff and our volunteers for their efforts that produce quality and attractive recreational opportunities. Without those individuals, we would truly struggle to maintain the effectiveness and quality of our programs.

I want to thank all of our Town residents and taxpayers for their continued support. We are here to provide for you. The Barnstable Recreation Division looks forward to the opening of the new Hyannis Youth and Community Center and the many opportunities it will provide for the Town residents.



Respectfully submitted,

David Curley, Director
Barnstable Recreation Division



SENIOR SERVICES DIVISION



By offering a diverse array of programs, services and resources for seniors, ranging from advocacy, transportation, adult supportive day, volunteer opportunities and education and wellness activities, we are helping to ensure that our senior citizens remain physically, mentally and civically engaged in the Barnstable community. Each week we offer

a multitude of activities at the Senior Center including exercise classes, health seminars, caregiver support groups, movies, art workshops, musical entertainment, congregate dining and blood pressure clinics. We welcome all residents to stop by and take a tour of our wonderful center.

MISSION STATEMENT

To improve the quality of life for seniors in our community through the design and implementation of needed programs and services.

MAJOR ACCOMPLISHMENTS:

- Mailed out an informational flyer and survey to each household in Barnstable in January 2009 and received 924 responses. 92% of respondents agreed that the Barnstable Senior Center is a vital and valuable community asset.
- After 11 years at the Centerville Recreation Building, our Adult Supportive Day Program relocated to the Barnstable Senior Center in June 2009. We were very excited to welcome the staff and clients to their new space in the Garden Level.
- Our Silver Express transportation program provided 5,634 one-way trips to help transport seniors to medical and other important appointments.
- Our outreach staff saved Barnstable seniors \$841,670 through assistance with Medicare, fuel assistance, tax abatements, food stamps and other programs.
- As a cost-savings measure we transitioned our Senior Compass from a monthly to a bi-monthly magazine. We continue to mail out information about our programs and services to almost 5,000 households and we also offer regular programming on Channel 18.

Thank you to our incredible team of staff and volunteers for their hard work and dedication.



Respectfully submitted,

Madeline Taylor
Director of Senior Services

YOUTH SERVICES DIVISION

Youth Services Coordinator Sally-Ann Imes was hard at work making a name for the Barnstable Youth Services Division with local, county and state agencies. The Youth Services Division provides support to the Barnstable Youth Commission (BYC) in achieving its agenda. The BYC, which has been chaired by graduating Barnstable High School Senior Mark Raymond for the past few years, is appointed by the Town Council and has two adult advisors – Officer Reid Hall and Christine Farber. Town Councilor Janice Barton has been a devoted youth advocate and BYC supporter. Appointed BYC members are Ben Farrell, Dan Fortunato, Mike O’Connell, and Lauren Logan. The BYC also has many advisory members. Lauren Logan, the incoming Chair of the BYC, was appointed to the Massachusetts Governor’s Youth Council which represents youth from all over the Commonwealth. Sally-Ann Imes was appointed to the Governor’s Youth Council as an adult advisor. Graduating Seniors Christopher Barron, Ben Farrell, Dan Fortunato, Shane Harris, Andrew Neelon, Mark Raymond, Carlos Rodriguez-Russo, Tyler Royer, and Kevin Rutherford provided valuable contributions to the BYC. Some of the activities of the Youth Services Division and the BYC include the monthly Youth at Mall Nights which provide Barnstable and Cape Cod youth with a safe place to be while gaining valuable information from a num-

ber of human service agencies and being entertained by youth from Barnstable High, Middle and Elementary Schools. The BYC’s own television program – “Barnstable Now” – airs on Channel 18. The program is hosted by members of the Youth Commission and focuses on introducing people and topics important to the Youth of Barnstable. Sally-Ann Imes also represents the Youth Services Division with the Town’s No Place for Hate® Committee, the Barnstable County Council for Children, Youth and Families and the Youth Suicide Prevention Coalition. We are excited about what the future holds with the Hyannis Youth and Community Center and look forward to working with Recreation and the other Divisions within the Community Services Department.



Respectfully submitted,

Lynne M. Poyant
Director of Community Services



During this year from July 1, 2008 through June 30, 2009 the Veteran's Services Department was extremely busy.

The number of veterans seeking some sort of help or assistance in obtaining their benefits increased by 38% over the previous year.

Reviewing the reasons for such an increase, brought to our attention, that due to the economy, lost jobs, health insurance and prescription coverage, numerous veterans have sought help and coverage with this department and the VA.

We help veterans obtain benefits under two programs, one being with the VA and one being under the town's Chapter 115 Program through Veteran's Services.

Under the VA program we assisted over 6,336 veterans this year and helped them obtain over \$6 million in financial assistance from the Federal Government. We also assisted 1,325 veterans in the enrollment of the VA Health Care System so that they can get their prescriptions from the VA for a reduced rate and be seen medically by specialists within the VA Healthcare system.

Under the Chapter 115 program the Town of Barnstable spent over \$300,000 directly to needy veterans who required our help. The number of veterans seeking this help was 540 and they received help in such areas as ordinary living, heat, medical, hospitalization, doctor, medication, dental and other related medical costs.

Our goal is to assist all our veterans in obtaining any and all the benefits they might be eligible for and to get those benefits to the veteran as quickly as possible.

We encourage all veterans who might be seeking some assistance for veterans benefits to contact our office immediately so we can get the paperwork in place.



Respectfully submitted,

Sidney L. Chase
Director

Normal Gill
Regional Director

Edward Merigan
Asst. Director

Blake Dawson, Service Officer

TOWN CLERK REPORT

This year we recorded:

901	Births	
774	Deaths	
439	Marriages	
473	Marriage Intentions	\$14,663.00
52	Affidavits of Correction to Amend	
2	Homebirths	
8	Delayed return of births	
5	Out of Commonwealth Birth	
800	Burial Permits Issued (no fees charged)	

Total Vital Records Sold	\$104,194.48
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333	Business Certificates and changes	\$ 9,855.00
3,824	Dog Licenses Neutered, Non Neutered, Late Fees	\$35,260.50
199	Passports Processed (fees reduced by Fed. Govt)	\$4,975.00
2,523	New Voters Registered	
4,803	Requested Changes Made to Voter System	
30	Raffle Permits Issued	\$300.00
67	Annual Registrations for Flammable Liquids	\$9,383.00
2	Utility Pole and Conduit Recordings	\$80.00

MISSION STATEMENT

To provide the citizens of the Town of Barnstable with election, licensing, registration, records and preservation, services as required by Massachusetts General Laws, the Constitution of the United States, and the Code of the Town of Barnstable in a consistent, courteous, accurate and efficient manner.



Following this report will be a listing of all items as recorded by this office for the Town Council, and the detailed State/Federal election results.

Thanks go as always to my staff: Assistant Clerk Lucia Fulco; Licensing Supervisor Susan Maffei; Census/Voter Supervisor Susan Greenlaw; Vitals Supervisor Leslie Steers; Records Management Supervisor Janet Logan, and our dedicated part-time Census Assistant, Ruth Behlman. And a large thank you to all of the over 120 wardens, poll workers, police, DPW workers and facility managers who give their time and efforts on election days.

Along with the above activity:

- We had two State/Federal elections in the fall of 2008 with a voter turnout of 15% in the September primary and 78% in the November Presidential Election. A Recall Election was also held in October for the Precinct 6 Town Councilor, with a turnout of 25% of the voters. The recall failed by 257 Yes, 351 No.
- We completed indexing 2 more ancient record books (with the help of volunteers: Sandy Greene and Judy Candiloro.)
- We bound all current vital records and Town Council Records and had 4 more ancient books deacidified and re-bound.



Respectfully submitted,

Linda E. Hutchenrider,
MMC/CMMC
Town Clerk

TOWN ELECTIONS

TOWN OF BARNSTABLE				STATE PRIMARY September 16, 2008													
ELIGIBLE VOTERS				31482													
% VOTED				15%													
TOTAL VOTES				4716													
OFFICES/CANDIDATES				PRECINCTS: 1	2	3	4	5	6	7	8	9	10	11	12	13	GRAND
TOTAL VOTERS				2890	2549	2110	2459	2585	2552	2795	1875	1675	2651	2831	2377	2133	TOTALS
TOTAL VOTES				476	438	279	408	411	405	496	223	171	290	491	322	306	4716
%				16%	17%	13%	17%	16%	16%	18%	12%	10%	11%	17%	14%	14%	15%
DEMOCRATIC CANDIDATES																	
SENATOR IN CONGRESS																	
Times Counted				308	291	210	293	254	278	331	141	128	199	306	210	226	3175
Unused Votes				2	2	2	1	0	0	3	2	3	1	1	1	3	21
Write-In votes				0	0	0	0	0	0	0	0	0	0	0	0	0	0
JOHN F. KERRY				196	172	141	190	163	179	213	96	93	130	178	131	147	2029
EDWARD J. O'REILLY				110	117	67	102	90	99	115	43	32	68	127	78	76	1124
Scatterings								1								1	
REPRESENTATIVE IN CONGRESS																	
Times Counted				308	291	210	293	254	278	331	141	128	199	306	210	226	3175
Unused votes				73	83	46	56	49	44	82	24	17	44	76	46	43	683
Write-in votes				0	0	0	0	0	0	0	0	0	0	0	0	0	0
WILLIAM D. DELAHUNT				235	208	163	237	203	232	249	117	110	151	226	163	180	2474
Scatterings						1		2	2			1	4	4	1	3	18
COUNCILLOR																	
Times Counted				308	291	210	293	254	278	331	141	128	199	306	210	226	3175
Unused votes				46	38	19	37	37	29	69	20	17	22	35	24	24	417
Write-in votes				0	0	0	0	0	0	0	0	0	0	0	0	0	0
CAROLE A. FIOLA				88	85	69	106	79	83	101	51	47	78	108	72	77	1044
OLIVER P. CIPOLLINI, JR.				174	168	122	150	138	166	161	70	64	99	162	114	124	1712
Scatterings														1	1	2	
SENATOR IN GENERAL COURT - PLYMOUTH & BARNSTABLE DISTRICT																	
Times Counted													199	306	210		715
Unused votes													40	72	44		156
Write-in votes													0	0	0		0
THERESE MURAY													158	233	165		556
Scatterings													1	1	1		3
SENATOR IN GENERAL COURT - CAPE & ISLANDS DISTRICT																	
Times Counted				308	291	210	293	254	278	331	141	128				226	2460
Unused votes				78	79	42	62	45	47	80	29	16				39	517
Write-in votes				0	0	0	0	0	0	0	0	0				0	0
ROBERT A. O'LEARY				230	212	165	230	206	231	251	112	112				185	1934
Scatterings						3	1	3							2		9

TOWN OF BARNSTABLE				ELIGIBLE VOTERS				31482				STATE PRIMARY September 16, 2008																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
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TOWN OF BARNSTABLE			STATE PRIMARY September 16, 2008															
			ELIGIBLE VOTERS			31482												
			% VOTED			15%												
			TOTAL VOTES			4716												
OFFICES/CANDIDATES			PRECINCTS: 1			2	3	4	5	6	7	8	9	10	11	12	13	GRAND
	TOTAL VOTERS	2890	2549	2110	2459	2585	2552	2795	1675	1875	2651	2831	2377	2133	306	4716	15%	
	TOTAL VOTES	476	438	279	408	411	405	496	171	223	290	491	322	306	4716	15%		
	%	16%	17%	13%	17%	16%	16%	18%	10%	12%	11%	17%	14%	14%	15%			
REPUBLICAN CANDIDATES																		
SENATOR IN CONGRESS																		
	Times counted	168	147	69	115	157	127	164	82	43	91	185	111	80	1539			
	Unused votes	36	21	8	18	27	15	34	20	6	15	33	9	15	257			
	Write-In votes	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
	JEFFREY K. BEATTY	132	126	61	97	130	112	130	62	36	76	152	102	65	1281			
	Scatterings									1					1			
REPRESENTATIVE IN CONGRESS																		
	Times Counted	168	147	69	115	157	127	164	82	43	91	185	111	80	1539			
	Unused votes	168	147	68	113	157	127	164	82	42	91	181	110	63	1513			
	Write-in votes	0	0	0	0	0	0	0	0	0	0	0	0	17	17			
	Scatterings			1	2					1		4	1		9			
COUNCILLOR																		
	Times Counted	168	147	69	106	157	127	164	82	43	91	185	111	80	1530			
	Unused votes	168	147	69	105	157	127	164	82	43	91	182	111	66	1512			
	Write-in votes	0	0	0	0	0	0	0	0	0	0	0	0	14	14			
	Scatterings				1							3			4			
SENATOR IN GENERAL COURT - PLYMOUTH & BARNSTABLE DISTRICT																		
	Times Counted										91	185	111			387		
	Unused votes										91	182	111			384		
	Write-in votes										0	0	0			0		
	Scatterings											3				3		
SENATOR IN GENERAL COURT - CAPE & ISLANDS DISTRICT																		
	Times Counted	168	147	69	106	157	127	164	82	43				80	1143			
	Unused votes	168	147	69	105	157	127	164	82	43				66	1128			
	Write-in votes	0	0	0	0	0	0	0	0	0				14	14			
	Scatterings				1										1			
REPRESENTATIVE IN GENERAL COURT - FIFTH BARNSTABLE DISTRICT																		
	Times Counted										91	185	111			387		
	Unused votes										13	15	11			39		
	Write-in votes										0	0	0			0		
	JEFFREY DAVIS PERRY										78	169	100			347		
	Scatterings																	

	TOTAL VOTERS	2890	2549	2110	2459	2585	2552	2795	1875	1675	2651	2831	2377	2133	TOTALS
	TOTAL VOTES	476	438	279	408	411	405	496	223	171	290	491	322	306	4716
	%	16%	17%	13%	17%	16%	16%	18%	12%	10%	11%	17%	14%	14%	15%
REPUBLICAN CANDIDATES															
REPRESENTATIVE IN GENERAL COURT - SECOND BARNSTABLE DISTRICT															
	Times Counted	168	147	69	115		127		82	43				80	831
	Unused votes	168	147	69	114		126		82	43				69	818
	Write-in votes	0	0	0	0		0		0	0				11	11
	Scatterings				1		1								2
REPRESENTATIVE IN GENERAL COURT - THIRD BARNSTABLE DISTRICT															
	Times Counted					157		164							321
	Unused votes					157		164							321
	Write-in votes					0		0							0
REGISTER OF PROBATE															
	Times Counted	168	147	69	115	157	127	164	82	43	91	185	111	80	1539
	Unused votes	0	2	2	3	3	5	1	2	0	2	3	1	2	26
	Write-in votes	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ANASTASIA WELSH PERRINO															
	Times Counted	103	77	40	71	101	72	90	48	22	60	109	63	46	902
PRISCILLA J. YOUNG															
	Times Counted	65	68	27	41	53	50	73	32	20	29	73	47	32	610
	Unused votes														
	Write-in votes														
COUNTY COMMISSIONER															
	Times Counted	336	294	138	230	314	254	328	164	86	182	370	222	160	3078
	Unused votes	122	102	49	74	109	75	109	68	31	60	149	69	58	1075
	Write-in votes	0	0	0	0	0	0	0	0	0	0	0	0	1	1
RICARDO M. BARROS															
	Times Counted	115	108	47	86	105	103	120	52	23	65	137	89	51	1101
WILLIAM B. CROWELL															
	Times Counted	99	84	42	70	100	76	99	44	31	57	83	64	50	899
	Unused votes														
	Write-in votes														
	Scatterings														2

TOWN OF BARNSTABLE		ELIGIBLE VOTERS				STATE ELECTION November 4, 2008								
	% VOTED	2	3	4	5	6	7	8	9	10	11	12	13	GRAND
	TOTAL VOTES	2512	2596	2183	2529	2647	2617	2859	1964	1723	2717	2899	2467	TOTALS
	%	85%	79%	73%	78%	81%	80%	84%	66%	59%	79%	83%	80%	78%
PRESIDENT & VICE PRESIDENT														
Times Counted	2512	2053	1600	1976	2139	2092	2410	1291	1009	2136	2416	1979	1596	25209
Unused votes	18	10	9	11	24	19	20	7	5	18	9	14	17	181
Write-in votes	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BALDWIN & CASTLE	4	6	4	0	0	2	1	3	3	2	2	2	8	37
BARR & ROOT	7	11	5	10	8	6	13	4	8	13	3	3	12	103
MCCAIN & PALIN	1109	898	644	926	1079	944	1081	487	307	971	1127	889	622	11084
MCKINNEY & CLEMENT	2	3	3	2	1	3	4	3	2	3	3	4	4	37
NADER & GONZALEZ	22	22	10	11	16	16	21	9	9	20	13	22	17	208
OBAMA & BIDEN	1350	1103	925	1016	1011	1102	1270	778	675	1109	1259	1045	916	13559
SENATOR IN CONGRESS														
Times Counted	2512	2053	1600	1976	2139	2092	2410	1291	1009	2136	2416	1979	1596	25209
Unused votes	63	42	29	48	45	44	46	35	25	49	46	43	40	555
Write-in votes	0	0	0	0	0	0	0	0	0	0	0	0	0	0
JOHN F. KERRY	1272	1096	899	959	962	1123	1193	757	665	1101	1217	1020	907	13171
JEFFREY K. BEATTY	1136	878	631	916	1090	896	1119	466	286	944	1114	877	603	10956
ROBERT J. UNDERWOOD	41	37	41	53	42	29	52	33	33	42	39	39	46	527
REPRESENTATIVE IN CONGRESS														
Times Counted	2512	2053	1600	1976	2139	2092	2410	1291	1009	2136	2416	1979	1596	25209
Unused votes	660	522	362	543	647	473	686	293	184	553	694	511	400	6528
Write-in votes	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WILLIAM D DELAHUNT	1852	1531	1238	1433	1492	1619	1724	998	825	1583	1722	1468	1196	18681

[illegible]

[illegible]

[illegible]

[illegible]

TOWN COUNCIL ITEMS

2008-045 ALLOCATION OF TAX LEVY FY09 – TAX FACTOR RESOLVED that the Town Council hereby votes to classify the Town of Barnstable under the Classification Act at a Factor of 1 (one) for the fiscal year 2009.

Date of Action: 11/20/2008 9 Yes 4 No

Final Action: Passed

2009-001 RESOLVE GIFT FROM THREE BAYS PRESERVATION FOR OYSTERS RESOLVED AND ORDERED: That the Town Council hereby accept a gift of payment from Three Bays Preservation Inc. for approximately 50,000 oyster seed not to exceed \$2,500. Three Bays Preservation Inc. wishes to contribute to the public oyster enhancement / propagation projects in the Three Bays as administered by the Natural Resources Program.

Date of Action: 07/17/2008 13 Yes

Final Action: ADOPTED

2009-002 TRANSFER ORDER FROM CONSERVATION DIVISION GROUNDS

ORDERED: That the sum of \$2,300 be transferred from the Conservation Division, Grounds line item into the Division Overtime account to provide for the July 1-Sept.1 locking/unlocking of the entry gate at the Crocker Neck conservation area in Cotuit.

Date of Action: 07/17/2008 12 Yes

Final Action: ADOPTED

2009-003 REAPPOINTMENTS RESOLVED, that the Town Council reappoint the following individuals to a multiple-member board, committee, commission: (full text on file with the Town Clerk.)

Date of Action: 8/21/2008 12 Yes

Final Action: ADOPTED

2009-004 APPOINTMENTS RESOLVED, that the Town appoint the following individuals to a multiple-member board, committee, commission: (complete list in Town Clerk's Office) Item Split: Airport Commission, Timothy Luzietti. VOTE: 11 Yes, 1 No; Remainder of item amended removing ZBA appointment. On amended item, VOTE: Unanimous

Date of Action: 08/21/2008 12 Yes

Final Action: ADOPTED

2009-005 REGULATORY AGREEMENT - GRANBY & HYLAND ORDERED: That the Town Manager is authorized pursuant to Section 168-5, General Ordinances

of the Code of the Town of Barnstable, to enter into and execute a Regulatory Agreement between the Town of Barnstable and Alan Granby and Janice Hyland, for the property shown on Barnstable Assessor's Map 327 Parcel 145,146 and 257, and located within the MS zoning district and the Downtown Hyannis Growth Incentive Zone, (full text on file with the Town Clerk.)

Date of Action: 08/21/2008 12 Yes

Final Action: ADOPTED

2009-006 REGULATORY AGREEMENT – WEINER

- ORDERED: That the Town Manager is authorized pursuant to Section 168-5, General Ordinances of the Code of the Town of Barnstable, to enter into and execute a Regulatory Agreement between the Town of Barnstable and Adam Weiner, for the property shown on Barnstable Assessor's Map 343 Parcel 003, and located within the MS zoning district and the Downtown Hyannis Growth Incentive Zone, including zoning relief (full text on file with the Town Clerk)

Date of Action: 07/17/2008 13 Yes

Final Action: ADOPTED

2009-007 ORDER FOR AMENDED & RESTATED RESTRICTION - BEALE ORDERED:

That the Town Council vote to amend a certain "Grant of Restriction" granted to the Town by Heather Hinckley by instrument dated January 21, 2005 and recorded in the Barnstable Registry of Deeds in Book 19807 Page 263 concerning property on Beale Way, Barnstable, MA; (full text on file with the Town Clerk)

Date of Action: 08/21/2008 11 Yes 1 No

Final Action: ADOPTED

2009-008 ORDER AMENDING ZONING ORDINANCE - ART. III, S 249.30 SCROD

ORDERED, that Section 1. That the Zoning Ordinance, Article III. District Regulations, §240-39. Shopping Center Redevelopment Overlay District, Section F. Permitted and prohibited uses, is hereby amended as follows: (full text on file with the Town Clerk).

Date of Action: 09/18/2008 10 Yes

Final Action: PASSED

2009-009 GIFT SOLAR LIGHTING SYSTEM -

MASS TECHNOLOGY - ORDERED: That the Town of Barnstable hereby accepts a gift of a solar lighting system from the Massachusetts Technology Collaborative to illuminate the flagpole at the Barnstable Senior Center.

Date of Action: 07/17/2008 13 Yes
Final Action: ADOPTED

2009-010 APPROPRIATION & LOAN ORDER

BARNSTABLE HARBOR ORDERED: That the sum of \$419,250 be appropriated all for the purpose of funding the maintenance dredging of Barnstable Harbor, (full text on file with the Town Clerk).

Date of Action: 08/21/2008 12 Yes
Final Action: ADOPTED

2009-011 RESOLVE - GIFT FROM FRIENDS OF BARNSTABLE COUNCIL -RESOLVED:

That the Town of Barnstable hereby accepts a gift of a Wii Video Game system and related accessories from the Friends of the Barnstable Council on Aging.

Date of Action: 07/17/2008 13 Yes
Final Action: ADOPTED

2009-012 GRANT ACCEPTANCE FROM IBM CORPORATION RESOLVED:

That the Town of Barnstable hereby accepts a grant in the amount of \$1,000 for the purchase of computer equipment and authorize the expenditure of monies for that purpose.

Date of Action: 07/17/2008 13 Yes
Final Action: ADOPTED

2009-013 ORDER ACCEPTING MGL CH 39, S 23D - ORDERED,

that SECTION 1: Section 23D of chapter 39 of the general laws is hereby accepted. (Full text on file with the Town Clerk)

Date of Action: 09/04/2008 12 Yes
Final Action: Passed - Roll Call - Unanimous

2009-014 APPROPRIATION & TRANSFER ORDER COMMUNITY HOUSING-ORDERED:

That, pursuant to the provisions of G. L. c. 44B, the sum of One Hundred Eight Thousand and No/100 (\$108,000.00) Dollars be appropriated and transferred from the proposed amount set aside for Community Housing in the Community Preservation Fund described in agenda Item 2008-161 (full text on file with the Town Clerk).

Date of Action: 11/06/2008 12 Yes
Final Action: Passed Roll Call

2009-015 APPROPRIATION & TRANSFER ORDER COASTAL RESOURCES ORDERED:

That the Town Council hereby appropriate the sum of \$40,620 to fund a one-year, half time, Special Projects

Coordinator staff position to support the Barnstable Coastal Resources Management Committee, and to fund that appropriation, that \$40,620 be transferred from available funds.

Date of Action: 08/21/2008 10 Yes 2 No
Final Action: ADOPTED

2009-016 ORDER AMENDING ADMIN CODE INTERIM REGULATORY BOARD ORDERED,

that Section 241-8(C) of the Town of Barnstable Administrative Code be hereby amended as follows: (full text on file with the Town Clerk).

Date of Action: 09/04/2008 8 Yes 4 No
Final Action: PASSED

2009-017 APPROPRIATION AND TRANSFER ORDER CPF FOR 2.7 ACRES -ORDERED:

That the sum not to exceed the amount of Seven Hundred and Fifty Thousand (\$750,000.00) and No/100 Dollars be appropriated and transferred from the amount set aside for open space acquisitions under the Community Preservation Fund in Fiscal Year 2009 for the acquisition and creation of open space and recreation by the Town and interests (full text on file with the Town Clerk)

Date of Action: 08/21/2008 10 Yes 1 No
Final Action: ADOPTED

2009-018 REAPPOINTMENTS-RESOLVED,

that the Town reappoint the following individuals to a multiple member board, committee, commission: (Full text on file with the town clerk)

Date of Action: 09/04/2008 12 Yes
Final Action: PASSED

2009-019 APPOINTMENTS RESOLVED,

that the Town appoint the following individuals to a multiple-member board, committee, commission: (full list on file with the Town Clerk)

Date of Action: 08/21/2008 12 Yes
Final Action: ADOPTED

2009-020 RESOLVE ITEM PRICING VERIFICATION GRANT ACCEPTANCE

RESOLVED, that the Town Council hereby accepts an Item Pricing Price Verification Grant in the amount of \$65,000 from the Massachusetts Office of Consumer Affairs, Division of Standards, to be used by the Regulatory Services Department, Consumer Affairs Division, to conduct Item Pricing Price Verification Inspections throughout Barnstable County utilizing Division of Standards certified staff of the town.

Date of Action: 08/21/2008 12 Yes
Final Action: ADOPTED

2009-021 REGULATORY AGREEMENT RUSHER TRUST - ORDERED: That the Town Manager is authorized pursuant to Section 168-5, General Ordinances of the Code of the Town of Barnstable, to enter into and execute a Regulatory Agreement between the Town of Barnstable and Ruth M. Rusher Trust, for the property shown on Barnstable Assessor's Map 326 Parcel 045, and located within the HD zoning district (full text on file with the Town Clerk)

Date of Action: 10/02/2008 10 Yes 3 No
Final Action: ADOPTED

2009-022 APPROPRIATION & TRANSFER \$220,000 WEST BAY BULKHEAD RESOLVED, that the Town Council hereby votes to discontinue the sidewalk projects appropriated originally under council order numbers 2003-085 and 2007-094 and approves the transfer of 130,000 from 2003-085 and \$90,000 from 2007-094 for the purpose of re-constructing the West Bay.

Date of Action: 09/04/2008 12 Yes
Final Action: PASSED –

2009-023 APPOINTMENT-RESOLVED: that the Town reappoint the following individual to a multiple-member board, committee, commission: (full list on file with the Town Clerk)

Date of Action:
Final Action: Postponed

2009-024 COM. PRESERVATION FOR HOUSING ORDERED: That pursuant to the provisions of G.L. c. 44B, the sum of Two Hundred Fifty Thousand and 00/100ths (\$250,000) Dollars be appropriated and transferred from the amount set aside for the creation of affordable housing in the Community Preservation Fund on Aug. 21, 2008 (full text on file with the Town Clerk)

Date of Action: 10/02/2008 9 Yes 4 No
Final Action: ADOPTED

2009-025 COM. PRESERVATION FUND APPROPRIATION FOR HIST. - ORDERED: that, pursuant to the provisions of G. L. c. 44B, the amount not to exceed Five Thousand Five Hundred and 00/100ths Dollars be appropriated and transferred from the amount set aside in the Community Preservation Fund on August 21, 2008 - (full text on file with the Town Clerk)

Date of Action: 10/02/2008 13 Yes
Final Action: ADOPTED

2009-026 ACCEPT MGL C. 59 S. 5k AND AMEND THE GENERAL ORDINANCE-ORDERED: that: SECTION 1: Section 5K of chapter 59 of the General laws is hereby accepted. (full text on file with the Town Clerk)

Date of Action: 10/02/2008 12 Yes 1 No
Final Action: ADOPTED

2009-027 ACCEPT. PORT SECURITY GRANT ORDERED, that The Barnstable Town Council does hereby accept a Port Security Grant from the Department of Homeland Security, FEMA in the amount of \$90,000 and that the amount of \$30,000 in matching funds is hereby transferred from the mooring fee special revenue account, and further, that the Town Manager is authorized to expend these funds in accordance with the grant.

Date of Action: 10/02/2008 10 Yes 3 No
Final Action: ADOPTED

2009-028 GRANT ACCEPTANCE SENIOR CENTER TRANSPORTATION RESOLVED: that: the Town of Barnstable hereby accepts a grant in the amount of \$6,000.00 to support the ongoing provision of transportation services to local elders and authorize the expenditure of monies for that purpose.

Date of Action: 09/18/2008 11 Yes
Final Action: PASSED

2009-029 GRANT ACCEPT.-SENIOR CENTER PARENTING GRANDPARENTS - RESOLVED: that the Town of Barnstable hereby accepts a grant in the amount of \$5,000.00 to fund a Parenting Grandparents support group at the Barnstable Senior Center.

Date of Action: 09/18/2008 11 Yes
Final Action: PASSED

2009-030 APPOINTMENTS RESOLVED: that the Town appoint the following individuals to a multiple-member board, committee, commission: Mid-Cape Cultural Council (list of appointees on file with the Town Clerk (vote taken to suspend rules and vote).

Date of Action: 09/18/2008 11 Yes
Final Action: PASSED

2009-031 APPOINTMENTS RESOLVED: that the Town appoint the following individuals to a multiple-member board, committee, commission: Zoning Board of Appeals, Hyannis Main St. Waterfront Hist., Golf Com. (full list on file with the Town Clerk)

Date of Action: 10/02/2008 12 Yes 1 No
Final Action: ADOPTED

2009-032 GRANT ACCEPTANCE \$5,000 FROM COUNTY LAND - RESOLVED:

That the Town Council does hereby accept the grant award in the amount of \$5,000 from the Cape Cod Commission Technical Assistance Program (TAP).

Date of Action: 10/02/2008 13 Yes

Final Action: ADOPTED

2009-033 APPROPRIATION & LOAN ORDER - LAND ACQUISITION ORDERED:

That the Town Council hereby authorizes the Town Manager to purchase, take by eminent domain under chapter 79 of the General Laws of Massachusetts, or otherwise acquire for airport, transportation, parking and highway purposes a parcel of land located at 191 Airport Rd., Barnstable (Hyannis) (full text on file with the Town Clerk)

Date of Action: 11/06/2008 11 Yes 1 No

Final Action: PASSED - Roll Call

2009-034 APPOINTMENT-RESOLVED: That the Town appoint the following individual to a multiple member board, committee, commission: BARNSTABLE YOUTH COMMISSION - Lauren Logan, 136 Whitmar Road, Cotuit, to a term expiring 06/30/2011 (rules suspended to allow vote).

Date of Action: 09/04/2008 12 Yes

Final Action: UNANIMOUS VOTE IN FAVOR

2009-035 APPOINTMENTS RESOLVED: That the Town appoint the following individuals to a multiple member board, committee, commission Barnstable Economic Dev. Commission; Barnstable Housing Com. and Steamship Authority (full list on file with the Town Clerk)

Date of Action: 11/20/2008 13 Yes

Final Action: Adopted

2009-036 ACCEPTANCE-BARNS. CTY. LAND MANAGEMENT GRANT RESOLVED:

That the Town Council hereby accepts a \$7,500.00 Barnstable County Land Management grant to enable removal of some of the invasive grey willow from the shoreline of Mystic Lake at the Town's Danforth property.

Date of Action: 11/06/2008 12 Yes

Final Action: PASSED

2009-037 ACCEPTANCE - BARNS. CTY. LAND MANAGEMENT GRANT-RESOLVED:

That the Town Council does hereby accept the Barnstable County Land Management Grant Program Award in the amount of \$2,500.00

Date of Action: 11/06/2008 12 Yes

Final Action: PASSED

2009-038 ACCEPTANCE - ARTS FOUNDATION GRANT RESOLVED:

That the Town Council hereby accepts a grant award in the amount of \$2,000 from the Arts Foundation of Cape Cod to increase awareness of the Harbor Your Arts (HYA) programs.

Date of Action: 11/06/2008 12 Yes

Final Action: PASSED

2009-039 RESOLVE - CONSERVATION

RESTRICTION - RESOLVED: That the Town Council approve the conservation restriction between McCowan Cotuit Trust - 1992, grantor, and Barnstable Land Trust, Inc., grantee, over 1.57 acres of land located at 1372 Main Street, Map 33 Parcel 46 in Cotuit, MA for the purpose of preserving open space.

Date of Action:

Final Action: Withdrawn at request of sponsor

2009-040 AMENDMENT, CONSERVATION

RESTRICTION - RESOLVED: that the Town Council approve the second amendment to the conservation restriction between Catherine M. Conover grantor, and Barnstable Land Trust, Inc., grantee, over land at 350 and 370 Carriage Lane in Osterville, MA (full text on file with the Town Clerk).

Date of Action:

Final Action: Indefinitely postponed on 1/22/09

2009-041 APPOINTMENT-RESOLVED: that the Town Council appoint the following individual to a multiple-member board, committee, commission: Human Services Committee - Roy Richardson, CHIP's Homes, 9 Park Ave., Centerville, MA 02632, to a term expiring 06/30/2011.

Date of Action: 11/20/2008 13 Yes

Final Action: ADOPTED

2009-042 GIFT ACCEPTANCE-WEQUAQUET

LAKE PROTECTIVE ASSOC.-RESOLVED: That the Town of Barnstable hereby accepts a gift in the amount of \$2,200.00 from the Wequaquet Lake Protective Association, Inc. for the installation of a new metal herring run gate at Phinney's Lane.

Date of Action: 11/06/2008 12 Yes

Final Action: PASSED

2009-043 APPOINTMENTS COMPREHENSIVE FINANCIAL ADVISORY COMMITTEE - Stanley

Hodkinson, 123 Ensign Road, Centerville, to a term expiring 06/30/2009: BARNSTABLE HOUSING COMMITTEE, Hilary V. Greene, 18 Valley Brook Road, Centerville, to a term expiring 06/30/2009: STEAMSHIP AUTHORITY PORT COUNCIL Robert R. Jones, 65 Pinewood Road, Hyannis, as the Town of Barnstable representative to a term expiring 12/31/2010
 Date of Action: 12/04/2008 13 Yes
 Final Action: ADOPTED

2009-044 GENERAL CODE AMENDMENT - NON-CRIMINAL VIOLATIONS-ORDERED that: Section 1. That the General Code, Chapter 1, Article 1, Section 1-2 Enforcing Officials designated is hereby amended by deleting (8) and inserting in its place, (8) The Director of Regulatory Services and his designees; (full text on file with the Town Clerk)
 Date of Action: 12/04/2008 13 Yes
 Final Action: ADOPTED

2009-045 ALLOCATION OF TAX LEVY FY09 - TAX FACTOR - RESOLVED that the Town Council hereby votes to classify the Town of Barnstable under the Classification Act at a Factor of 1 (one) for the fiscal year 2009.
 Date of Action: 11/20/2008 9 Yes 4 No
 Final Action: ADOPTED

2009-046 ALLOCATION OF TAX LEVY FY09 - RESIDENTIAL EXEMPTION RESOLVED that the Town Council hereby votes to adopt a Residential Exemption and a percentage of 20% for the fiscal year 2009.
 Date of Action: 11/20/2008 9 Yes 4 No
 Final Action: ADOPTED

2009-047 ALLOCATION OF TAX LEVY FY09 - SMALL COMMERCIAL RESOLVED that the Town Council hereby votes to adopt a Small Commercial Exemption for the fiscal year 2009.
 Date of Action: 11/20/2008 2 Yes 11 No
 Final Action: FAILS

2009-048 GRANT ACCEPTANCE FOR STATE 911 - RESOLVED, that the Barnstable Town Council does hereby accept fiscal year 2009 911 Department Support and Incentive Grant from the Commonwealth of Massachusetts, Executive Office of Public Safety, State 911 Department in the amount of \$148,130.00.
 Date of Action: 12/04/2008 13 Yes
 Final Action: ADOPTED

2009-049 GRANT ACCEPTANCE US DEPT OF JUSTICE - RESOLVED, that the Barnstable Town Council does hereby accept fiscal year 2008 Edward Byrne Memorial Justice Assistance Grant from the United States Department of Justice in the amount of \$12,548.00.
 Date of Action: 12/04/2008 12 Yes 1 No
 Final Action: ADOPTED

2009-050 FY 09 COMMUNITY POLICING GRANT - RESOLVED: that the Town Council hereby accepts a fiscal year 2009 Community Police Program Grant award in the amount of \$72,390.00 from the Executive Office of Public Safety.
 Date of Action: 12/04/2008 13 Yes
 Final Action: ADOPTED

2009-051 US DEPT OF JUSTICE GRANT - BULLET PROOF VESTS - RESOLVED, that the Barnstable Town Council does hereby accept fiscal year 2008 Bulletproof Vest Partnership Grant from the United States Department of Justice, Office of Justice Programs in the amount of \$19,875.00.
 Date of Action: 12/04/2008 12 Yes 1 No
 Final Action: ADOPTED

2009-052 EOPS EMERGENCY TELECOMMUNICATIONS GRANT- RESOLVED, that the Town Council hereby accepts a FY 2009 Statewide Emergency Telecommunications Board Training Grant award in the amount of \$25,450.00 from the Executive Office of Public Safety.
 Date of Action: 12/04/2008 13 Yes
 Final Action: ADOPTED

2009-053 APPOINTMENTS - RESOLVED, that the Town appoint the following individual to a multiple-member board, committee, commission: STEAMSHIP AUTHORITY BOARD OF GOVERNORS - Robert L. O'Brien, 41 Deacon Court, Barnstable, to a term expiring 12/31/2011
 Date of Action: 12/04/2008 13 Yes
 Final Action: ADOPTED

2009-054 GRANT ACCEPT. TRAFFIC ENFORCEMENT - RESOLVED: THAT THE Town Council hereby accepts a Traffic Enforcement Grant award in the amount of \$15,000 from the Governor's Highway Safety Bureau.
 Date of Action: 12/18/2008 13 Yes
 Final Action: PASSED

2009-055 GRANT ACCEPT. - U.S.D.E AWARD

RESOLVED: that the Town council hereby accept a United States Department of Education Grant award from the Fund of Improvement Education (FIE) Program in the amount of \$200,436 for the purpose of funding educational and recreational programs at the new Hyannis Youth and Community Center.

Date of Action: 12/18/2008 12 Yes

Final Action: PASSED

2009-056 APPOINTMENTS - RESOLVED, that the Town appoint the following individual to a multiple member board, committee, commission: GOLF COMMITTEE Daniel Ginther, 289 Lakeside Drive West, Centerville to a term expiring 06/30/2011. PLANNING BOARD Mathew K. Teague, 126 Braggs Lane, Barnstable, to a term expiring 06/30/2011

Date of Action: 12/18/2008 13 Yes

Final Action: PASSED

2009-057 CONTRACT AUTHORIZATION SCHOOL TRANSPORTATION - 5 YEAR

RESOLVED, that the Town Council authorizes the award of a contract for regular and extracurricular school transportation to First Student, Inc., as approved by the School Committee on December 9, 2008 for a term of 36 months beginning July 1, 2009 and ending June 30, 2012, with an option on the part of the School Committee, to extend the term for an additional 24 months beginning July 1, 2012, and ending June 30, 2014

Date of Action: 01/08/2009 11 Yes 2 No

Final Action: ADOPTED

2009-058 APPROPRIATION & TRANSFER ORDER PARKING ENFORCEMENT

ORDERED, that the Town Council hereby appropriates the sum of \$54,400 for fiscal year 2009 parking enforcement expenses, and to meet this appropriation that \$54,400 be transferred from available funds within the Bismore Parking Special Revenue Fund.

Final Action: Postponed

2009-060 APPROPRIATION COMMUNITY

PRESERVATION FUND - ORDERED, that pursuant to the provisions of G. L. c. 44B, the sum of Twelve thousand No/100 (\$12,000.00) Dollars be appropriated and transferred from the amount set aside for unreserved funds in the Community Preservation Fund on August 21, 2008 under agenda item number 2008-161, and that the Town of Barnstable Growth Management Department is

authorized to contract and expend the amount for the contracting of a Housing Consultant to update the Town of Barnstable's Housing Production Plan and Housing Needs Assessment as an administrative expense.

Final Action: Withdrawn Unanimous Vote 2/5/2009

2009-061 GRANT ACCEPTANCE/GIFT FROM

B.I.D. - RESOLVED: That the Barnstable Town Council does hereby approve a gift from the Business Improvement District in the amount of \$12,000 to be used in partnership with the Town of Barnstable and the Barnstable Police Department for the placement of security cameras on Main Street in the Village of Hyannis.

Date of Action: 01/22/2009 13 Yes

Final Action: PASSED

2009-062 APPOINTMENTS- RESOLVED: That the Town appoint the following individual to a multiple-member board, committee, commission. Public Works Commission - Allen W. Morrissey, MD, 69 Country Club Dr., Cummaquid, to a term expiring 6/30/2010

Date of Action: 02/05/2009 10 Yes

Final Action: Adopted

2009-063 RESOLVE SANDY NECK EDUCATION & RESARCH GIFT - RESOLVED,

that the Town Council, pursuant to the provisions of G.L. c. 44, §53A, hereby establishes an account for the purpose of receiving gifts to help defray the costs of the Sandy Neck educational program including, but not limited to, the maintenance of the town owned cottage called the Halfway House.

Date of Action: 02/05/2009 10 Yes

Final Action: ADOPTED

2009-064 TOWN PERSONNEL CONTRACT

APPROVALS - RESOLVED: That the Town Council confirms its approval of the following two contracts with town personnel. A. An extension of the contract with Town Manager John C. Klimm from June 30, 2010 until June 30, 2015 with no cost of living increase in FY2010 at the request of the Town Manager. - Vote: 12 Yes 1 No (Tobey) Roll Call. B. An extension of the contract with Finance Director, Mark Milne, from June 30, 2010 until June 30, 2015 with no cost of living increase in FY2010 at the request of the Finance Director. (A request was made by Councilor Tobey to split the vote and the votes were both taken by roll call)

Date of Action: 01/22/2009

Final Action: Both passed - see votes in text

2009-065 ACCEPTANCE OF \$1,000 GRANT

RESOLVED: That the Town Council hereby accepts the grant award in the amount of \$1,000 from the Cape Cod Chamber of Commerce for the marketing and promotion of Harbor Your Arts.

Date of Action: 02/26/2009 9 Yes

Final Action: PASSED

2009-066 APPROPRIATION - CEMETERY

EQUIPMENT - ORDERED: That the sum of \$21,714.56 be appropriated for the Structures & Grounds Cemetery Program for the purpose of purchasing burial equipment used by Town staff to maintain cemeteries and perform interments in town cemeteries, and to meet such appropriation, that \$21,714.56 be transferred from the Town's Sale of Cemetery Lots Special Revenue Fund.

Date of Action: 03/05/2009 12 Yes

Final Action: Adopted

2009-067 RESOLVE TIF AGREEMENT APPROVAL

- RESOLVED, That the Town council of the Town of Barnstable delete the property at 108 Breed's Hill Road, Map 312, Parcel 31 from the previously approved EOA for the Route 132 area; Designate the 108 Breed's Hill Road in Hyannis and shown as the land described in Barnstable Assessors' records Map 324, Parcel 024-002 (full text and amendment on file with the Town Clerk)

Date of Action: 02/26/2009 8 Yes 1 No

Final Action: PASSED

2009-068 APPROPRIATION ORDER VETERANS BENEFITS BUDGET ORDERED:

That the sum of \$110,000 be appropriated from available funds for the purpose of funding the Town's FY 2009 Veterans' benefits budget.

Date of Action: 03/05/2009 12 Yes

Final Action: Adopted

2009-069 FY09 APPROPRIATION ORDER -

CLEANUP- ORDERED That the Town Council hereby appropriates \$231,904 for the cleanup costs associated with the Hyannis West Elementary School and to meet this appropriation that \$231,904 be transferred from the Town Council's reserve fund. In the event that any money is recovered for this purpose by a grant or insurance or other wise, that money will be returned to the council's reserve fund.

Date of Action: 03/05/2009 12 Yes

Final Action: ADOPTED

2009-070 GENERAL ORDINANCE AMENDMENT- WATER SERVICE FEE ORDERED, That Chapter 184, Sewers, of the General Ordinances of the Code of the Town of Barnstable be and hereby is amended as follows. (full text on file with the Town Clerk).

Date of Action: 03/19/2009 12 Yes

Final Action: PASSED

2009-071 GRANT ACCEPTANCE - MASS.

CULTURAL COUNCIL - ORDERED, That the Town Council does hereby accept the grant award in the amount of \$40,000 from the Massachusetts Cultural Council's John and Abigail Adams Arts Program

Date of Action: 03/05/2009 12 Yes

Final Action: ADOPTED

2009-072 APPROPRIATION & TRANSFER

ORDER - HYANNIS WATER ORDERED, That the sum of \$378,000 be appropriated for the purposes of funding the complete design and permitting process of a new water storage tank within the water distribution system for the Hyannis Water Supply System; and to meet this appropriation that \$378,000 be transferred from the mitigation funds received by the Town from the MTBE lawsuit; and that the Town Manager is authorized to contract for and expend the Appropriation made available for this purpose and be authorized to accept any grants or gifts in relation thereto, subject to the council approval.

Date of Action: 03/19/2009 12 Yes

Final Action: PASSED - ROLL CALL

2009-073 EASEMENT-NSTAR & VERIZON

ORDERED: That the Town Council vote to grant to NSTAR Electric Company and Verizon New England, Inc., utility easements in a portion of 141 Bassett Lane property (map 309, Parcels 004 and 264) in Barnstable (Hyannis), Barnstable County, Massachusetts, as shown on a plan of land entitled "PLAN SHOWING ELECTRIC EASEMENT OFF OF STEVENS STREET SCALE 1" = 50', Oct. 6, 2008 in Barnstable (Hyannis) MA prepared for the Town of Barnstable by the DPW survey Section File: 04093" a copy of which plan is on file with the Town Clerk's Office, and to authorize the Town Manager to take any steps necessary to finalize said easement.

Date of Action: 03/05/2009 11 Yes

Final Action: Adopted

2009-074 TEMPORARY SIGN USE - ZONING

AMENDMENT - ORDERED: That the Code of the Town of Barnstable, Zoning Ordinance, Section 240-74

Temporary Signs, be hereby amended to add the following: (Full text on file with the Town Clerk)

Date of Action: 05/07/2009 9 Yes 1 No

Final Action: PASSED AS AMENDED

2009-075 SIGN CODE EXCEPTION - ZONING

AMENDMENT - ORDERED: That the Code of the Town of Barnstable, Zoning Ordinance Section 240-63 (D) Temporary Signs, be hereby amended (full text on file with the Town Clerk).

Final Action: Continued to date uncertain

2009-076 APPROPRIATION/INSURANCE

RECOVERY FUND - ORDERED: That the Town Council hereby appropriates the amount of \$26,000 from the Town's Insurance Recovery Fund for the purpose of replacing a golf sweeper machine that caught on fire and was lost in the fall of 2008 at the Hyannis Golf Course and that the Town Manager is authorized to accept any grants or gifts in relation thereto.

Date of Action: 04/02/2009 13 Yes

Final Action: ADOPTED

2009-077 TIMES FOR SPECIAL PERMITS -

ZONING AMENDMENT - ORDERED, That -

Section 1. The Code of the Town of Barnstable, Zoning Ordinance, Chapter 240, Article XII Administration and Enforcement, is hereby amended by deleting 240-125C(3), Period of Validity, in its entirety and inserting in its place the following: (Full text on file with the Town Clerk)

Date of Action: 05/07/2009 10 Yes

Final Action: PASSED

2009-078 APPOINTMENT COBB TRUST

RESOLVED: That the Town Council does hereby appoint Town Treasurer, Debra M. Blanchette, to serve as Trustee and Agent under the will of Enoch T. Cobb. This appointment is intended to be an interim appointment until such time as the Town Council completes its search for a permanent successor Trustee and Agent under the will of Enoch T. Cobb.

Date of Action: 03/19/2009 12 Yes

Final Action: PASSED

2009-080 GRANT ACCEPT. - E.O.E.A. FOR

SENIOR CENTER - RESOLVED, That the Town of Barnstable hereby accepts a grant of \$77,695 from the Executive Office of Elder Affairs to support staff salaries and programs of the Barnstable Senior Center.

Date of Action: 03/19/2009 12 Yes

Final Action: PASSED

2009-081 ACCEPTANCE GRANT FROM CCFIVE FOR SENIOR CENTER RESOLVED:

That the Town of Barnstable hereby accepts a grant from the Cape Cod Five Cents Savings Bank Charitable Foundation in the amount of \$5,000 to support a marketing initiative to increase awareness of the programs and services of the Barnstable Senior Center.

Date of Action: 03/19/2009 12 Yes

Final Action: PASSED

2009-082 COST STUDY APPROPRIATION

HYANNIS WATER SUPPLY - ORDERED: That the sum of \$48,000 be appropriated for the purposes of funding the Cost of Service and Rate Structure Analysis for the Hyannis Water Supply System; and to meet this appropriation that \$48,000 be transferred from the mitigation funds received by the Town from the MTBE lawsuit; and that the Town Manager is authorized to contract for and expend the appropriation made available for this purpose and be authorized to accept any grants or gifts in relation thereto.

Date of Action: 04/16/2009 13 Yes

Final Action: PASSED

2009-083 DESIGN APPROPRIATION HYANNIS

WATER MAIN UPGRADE - ORDERED: That the sum of \$190,000 be appropriated for the purposes of funding the preliminary design and final design of a water main upgrade from the Maher Treatment Plant on Old Yarmouth Road through South Street (full text on file with the Town Clerk)

Date of Action: 04/16/2009 13 Yes

Final Action: PASSED

2009-084 HYANNIS WATER SYSTEM REPAIR TO

WATER TANK - ORDERED: That the sum of \$33,000 be appropriated for the purpose of funding the recommended repairs on the Mary Dunn 1 Water Storage Tank for the Hyannis Water System; (full text on file with the Town Clerk)

Date of Action: 04/16/2009 13 Yes

Final Action: PASSED

2009-085 APPROPRIATION/WATER QUALITY

STUDY/HYANNIS WATER - ORDERED: That the sum of \$145,000 be appropriated for the purposes of funding the Water Quality Study for the Hyannis Water

Supply System; (full text on file with the Town Clerk)
Date of Action: 04/16/2009 13 Yes
Final Action: PASSED

2009-086 WAIVE WATER TOWER CONSTRUCTION FEES – ORDINANCE

ORDERED, That notwithstanding the provisions of any other ordinance of the Town regarding Schedules of Fees, water tower construction project(s) shall hereby be exempt from payment of such fees.

Date of Action: 04/16/2009 11 Yes 1 No
Final Action: PASSED

2009-087 CIP APPROP. - SEWER RESERVE ENT. FUND - ORDERED:

That the sum of \$80,000 be appropriated for the purpose of funding the repair of deteriorated sewer manhole and design for the demolition of several no longer needed manholes in the force main leading to the Treatment Plant as outlined in the FY2010 - FY 2014 (full text on file with the Town Clerk)

Date of Action: 04/16/2009 13 Yes
Final Action: Passed

2009-088 CIP APPROP. - SEWER RESERVE

ENTERPRISE FUND ORDERED, That the sum of \$115,000 be appropriated for the purpose of funding a sludge reduction process study AND PILOT TEST as outlined in the FY 2010 - FY 2014 (full text on file with the Town Clerk)

Date of Action: 04/16/2009 13 Yes
Final Action: PASSED

2009-089 CIP APPROP. - SEWER RESERVE

ENTERPRISE FUND ORDERED, That the sum of \$100,000 be appropriated for the purpose of funding the design and permitting of a solar power system for the Waste Water Treatment Plan in Hyannis as outlined (full text on file with the Town Clerk)

Date of Action: 04/16/2009 10 Yes 3 No
Final Action: PASSED

2009-090 CIP APPROP. - WATER SUPPLY

RESERVE ENTERPRISE FUND - ORDERED, That the sum of \$200,000 be appropriated for the purpose of funding a continuing program of repairing and upgrading water supply wells, treatment plants and pump stations owned by the town (full text on file with the Town Clerk)

Date of Action: 04/16/2009 13 Yes
Final Action: PASSED

2009-091 CIP APPROP. - \$3,250,000 CAPITAL

TRUST FUND - ORDERED: That the sum of \$3,250,000 be appropriated for the purpose of funding the repair of the Town's public roads and drainage systems as outlined (full text on file with the Town Clerk)

Date of Action: 04/16/2009 13 Yes
Final Action: PASSED

2009-092 CIP APPROP. - \$220,000 CAPITAL

TRUST FUND - ORDERED: That the sum of \$220,000 be appropriated for the purpose of dredging Cotuit Entrance Channel as outlined in the FY 2010 - FY 2014 (full text on file with the Town Clerk)

Date of Action: 04/16/2009 13 Yes
Final Action: PASSED

2009-093 CIP APPROP. CAPITAL TRUST FUND

ORDERED: that the sum of \$200,000 be appropriated for the purpose of funding the Town's share of the Stewart's Creek restoration project as outlined in the FY 2010 - FY 2014 (full text on file with the Town Clerk)

Date of Action: 04/16/2009 13 Yes
Final Action: PASSED

2009-094 CIP APPROP. - CAPITAL TRUST FUND

ORDERED: That the sum of \$725,000 be appropriated for the purpose of funding repairs to the steel sheet pile bulkhead portion of the Barnstable Inner Harbor Marina (full text on file with the Town Clerk)

Date of Action: 04/16/2009 13 Yes
Final Action: PASSED

2009-095 CIP APPROP. - CAPITAL TRUST FUND

- ORDERED: That the sum of \$936,600 be appropriated for the purpose of funding municipal and school building improvements and equipment replacements as outlined (full text on file with the Town Clerk)

Date of Action: 04/16/2009 13 Yes
Final Action: PASSED

2009-096 CIP APPROP. & LOAN ORDER -

SEWER COLLECTION SYSTEM - ORDERED: That the sum of \$3,900,000 be appropriated for the purpose of funding the sewer collection system expansion at Stewart's Creek (FULL text on file in town clerk's office)

Date of Action: 04/16/2009 13 Yes
Final Action: PASSED

2009-097 CIP APPROP. & LOAN - HYANNIS

WATER - ORDERED: That the sum of \$1,050,000 be

appropriated for the purpose of funding the pipe replacement and upgrade program for the Hyannis Water System

Date of Action: 04/16/2009 13 Yes

Final Action: PASSED

2009-098 APPOINTMENTS - RESOLVED: THAT THE Town appoint the following individuals to a (full text on file with the Town Clerk)

Date of Action: 04/02/2009 13 Yes

Final Action: ADOPTED

2009-099 ZONING AMEND.- DEMOLITION REGUILDING ON MERGED, DEV. ORDERED:

Section 1. That the Code of the Town of Barnstable, Zoning Ordinance, Chapter 240, Article VIII, Nonconformities, 240-91H is hereby amended by adding (full text on file with the Town Clerk)

Date of Action: 05/07/2009 9 Yes 2 No

Final Action: PASSED

2009-103 CPA CONSERVATION RESTRICTION -

ORDERED: That pursuant to the provisions of G.L. c 44B, the sum of Two Hundred Thousand and no/100 (\$200,000) dollars be appropriated and transferred from the amount set aside for Open Space in the Community Preservation Fund on March 30, 2009; and that the Town of Barnstable Growth Management Department is authorized to contract for and expend the amount of (\$200,000) with the prior approval of the Town Manager for the purpose of acquiring a conservation restriction on a 17 acre parcel located at 0 Pine Lane in Barnstable Village (full text on file with the Town Clerk)

Date of Action: 05/21/2009 12 Yes

Final Action: ADOPTED

2009-104 COMMUNITY PRESERVATION FUND APPROPRIATION - ORDERED:

That pursuant to the provisions of G.L. c. 44B, the sum of One Hundred Thousand and No/100ths (\$100,000) Dollars be appropriated and transferred from the amount set aside for Open Space in the Community Preservation Fund on March 30, 2009; and that the Town of Barnstable Growth Management Department is authorized to contract for and expend the amount of (\$100,000) with the prior approval of the Town Manager for the purpose of acquiring a conservation restriction on a 3.5 acre parcel located at 580 Old Post Road in Cotuit, on Map 054 Parcel 007.

Date of Action: 05/21/2009 11 Yes 1 No

Final Action: ADOPTED

2009-105 OPEN SPACE TRANSFER &

APPROPRIATION ORDERED: That the sum of forty-six thousand six hundred and 00/00ths (\$46,600) Dollars is appropriated for the acquisition and creation of open space and recreation, to wit parcels of land located at 864 Mary Dunn Rd. (Map 332 Parcel 005) - full text on file with the Town Clerk

Final Action: Postponed to July 16, 2009

2009-106 ORDINANCE AMENDMENT

ENTERPRISE ACCOUNT - HYANNIS. YOUTH ORDERED: that S.86-6 of the General Ordinances is hereby amended by inserting at the end thereof the following new paragraph: "H. The Department of Community Services Hyannis Youth and Community Center facility, as an enterprise thereunder."

Date of Action: 05/21/2009 12 Yes

Final Action: PASSED

2009-107 APPROPRIATION ORDER-POLICE

DEPARTMENT FY10 ORDERED, That the sum of \$11,413,905 be raised and appropriated for the purpose of funding the town's FY2010 Police Department budget as presented to the Town Council by the Town Manager.

Date of Action: 06/04/2009 11 Yes

Final Action: ADOPTED

2009-108 APPROPRIATION ORDER MUNICIPAL AIRPORT FY10 ENTERPRISE ORDERED:

that the sum of \$7, 252,849 be appropriated for the purpose of funding the Town's FY 2010 Airport Enterprise Fund budget, and to meet such appropriation that \$7,252,849 be raised from current year revenues by the airport as presented to the Town Council by the Town Manager.

Date of Action: 6/04/2009 8 Yes 3 No

Final Action: ADOPTED

2009-109 APPROPRIATION ORDER - FY10

SCHOOL SYSTEM BUDGET ORDERED: that the sum of \$57,868,177 be raised and appropriated for the purpose of funding the Town's FY 2010 Local School System budget as presented to the Town Council by the Town Manager.

Date of Action: 06/04/2009 10 Yes 2 No

Final Action: ADOPTED

2009-110 APPROPRIATION ORDER - FY10 DPW GENERAL FUND BUDGET ORDERED:

That the sum of \$8,124,730 be raised and appropriated for the purpose of funding the Town's FY 2010 Department of Public

Works General Fund budget as presented to the Town Council by the Town Manager.

Date of Action: 06/04/2009 12 Yes

Final Action: ADOPTED

2009-111 APPROPRIATION ORDER - FY10 DPW SOLID WASTE ENTERPRISE ORDERED: That the sum of \$2,551,629 be appropriated for the purpose of funding the town's FY 2010 Department of Public Works Solid Waste Enterprise Fund budget as presented to the Town Council by the Town Manager, and to meet such appropriation that \$2,100,000 be raised from current year revenues by the solid waste facility and that \$451,629 be transferred from the solid waste savings account.

Date of Action: 06/04/2009 12 Yes

Final Action: ADOPTED

2009-112 APPROPRIATION ORDER FY10 DPW WATER POLLUTION ORDERED: That the sum of \$4,746,448 be appropriated for the purpose of funding the Town's FY2010 Department of Public Works Water Pollution Control Enterprise Fund budget as presented to the Town Council by the Town Manager, and to meet such appropriation that \$4,309,000 be raised from current year revenues by the water pollution control facility and that \$437,448 be transferred from the water pollution control savings account

Date of Action: 06/04/2009 12 Yes

Final Action: ADOPTED

2009-113 APPROPRIATION ORDER - FY10 DPW WATER SUPPLY ORDERED: That the sum of \$2,731,839 be appropriated for the purpose of funding the Town's FY2010 Department of Public Works Water Supply Enterprise Fund budget as presented to the Town Council by the Town Manager, and to meet such appropriation that \$2,731,839 be raised from current year revenues by the water supply operations.

Date of Action: 06/04/2009 12 Yes

Final Action: ADOPTED

2009-114 APPROPRIATION ORDER TO FUND THE FY10 REGULATORY ORDERED, That the sum of \$2,351,783 be raised and appropriated for the purpose of funding the Town's FY2010 Regulatory Services Department budget as presented to the Town Council by the Town Manager.

Date of Action: 06/04/2009 12 Yes

Final Action: ADOPTED

2009-115 APPROPRIATION ORDER-FY10

COMMUNITY SERVICES ORDERED: That the sum of \$2,539,565 be raised and appropriated for the purpose of funding the Town's FY2010 Community Services Department Budget as presented to the Town Council by the Town Manager.

Date of Action: 06/04/2009 12 Yes

Final Action: ADOPTED

2009-116 APPROPRIATION ORDER - FY10

COMMUNITY SERVICES ORDERED: that the sum of \$3,408,443 be appropriated for the purpose of funding the Town's FY 2010 Golf Course Enterprise Fund budget; and to meet such appropriation that \$3,408,443 be raised from current year revenues by the golf course facilities.

Date of Action: 06/04/2009 12 Yes

Final Action: ADOPTED

2009-117 APPROPRIATION ORDER FY10

COMMUNITY SERVICES ORDERED: That the sum of \$628,791 be appropriated for the purpose of funding the Town's FY2010 Marina Enterprise fund budget; and to meet such appropriation that \$608,791 be raised from current year revenues by the marina facilities and that \$20,000 be transferred from the marina enterprise fund savings account.

Date of Action: 06/04/2009 12 Yes

Final Action: ADOPTED

2009-118 APPROPRIATION ORDER-FY10

COMMUNITY SERVICES DEPT.-ORDERED: That the sum of \$524,996 be appropriated for the purpose of funding the Town's FY 2010 Sandy Neck Park Enterprise Fund budget; and to meet such appropriation that \$524,996 be raised from current year revenues by the Sandy Neck Park operations.

Date of Action: 06/04/2009 12 Yes

Final Action: ADOPTED

2009-119 APPROPRIATION & TRANSFER-FY10

COMMUNITY ORDERED: That the sum of \$2,862,736 be appropriated for the purpose of funding the Town's FY 2010 Hyannis Youth and Community Center Enterprise Fund budget; and to meet such appropriation that \$1,336,706 be raised from current year revenues by the Hyannis Youth and Community Center operations and that \$1,526,030 be transferred from the Capital Trust Fund.

Date of Action: 06/04/2009 12 Yes

Final Action: ADOPTED

2009-120 APPROPRIATION ORDER FY10 GROWTH MANAGEMENT DEPT. ORDERED: That the sum of \$944,777 be raised and appropriated for the purpose of funding the Town's FY2010 Growth Management Department budget as presented to the Town Council by the Town Manager.
 Date of Action: 06/04/2009 12 Yes
 Final Action: ADOPTED

2009-121 APPROPRIATION ORDER FY10 TOWN COUNCIL DEPT. ORDERED: That the sum of \$332,036 be raised and appropriated for the purpose of funding the Town's FY2010 Town Council budget as presented to the Town Council by the Town Manager.
 Date of Action: 06/04/2009 12 Yes
 Final Action: ADOPTED

2009-122 APPROPRIATION ORDER-FY10 TOWN MANAGER DEPT. ORDERED: That the sum of \$573,801 be raised and appropriated for the purpose of funding the Town's FY2010 Town Manager budget as presented to the Town Council by the Town Manager.
 Date of Action: 06/04/2009 12 Yes
 Final Action: ADOPTED

2009-123 APPROPRIATION ORDER-FY10 ADMINISTRATIVE SERVICES ORDERED: That the sum of \$5,162,474 be raised and appropriated for the purpose of funding the Town's FY2010 Administrative Services Department budget as presented to the Town Council by the Town Manager
 Date of Action: 06/04/2009 12 Yes
 Final Action: ADOPTED

2009-124 APPROPRIATION ORDER-FY10 OTHER REQUIREMENTS ORDERED: 1) That the sum of \$27,896,714 and appropriated for funding the Town's FY2010 Other Requirements Budget as presented to the Town Council by the Town Manager; 2) And that the (full text on file in the office of the Town Clerk)
 Date of Action: 06/04/2009 12 Yes
 Final Action: ADOPTED

2009-125 ORDER-FY10 REVOLVING FUNDS ORDERED: Pursuant to Chapter II, Article XVIII-A, Section 3 of the General Ordinances, the Town Council hereby authorizes the following revolving funds for FY 2010 (full text on file with the Town Clerk)
 Date of Action: 06/04/2009 12 Yes
 Final Action: ADOPTED

2009-126 CONTRACT FOR HYANNIS WATER SYSTEM RESOLVED: that the Town Council authorizes the Town Manager to enter into an agreement of five (5) years, with three (3) five- (5) year options for a total potential contract term of twenty (20) years, including any renewals, extensions or options, for the purposes of contracting for operation and maintenance services for the Hyannis Water System. The Town Council shall be the approving authority for any of the contracts with five-year option periods.
 Date of Action: 05/07/2009 11 Yes
 Final Action: PASSED

2009-127 EASEMENT ON BOG ROAD ORDERED, That the Town Manager is authorized to purchase, take by eminent domain, or otherwise acquire for the purpose of construction of roadway improvements, easements over three (3) parcels of land located on Bog Road in Marstons Mills (full text on file with the Town Clerk).
 Date of Action: 06/04/2009 11 Yes 1 No
 Final Action: ADOPTED

2009-128 APPROPRIATION & TRANSFER ORDER LIGHTING ASELTON PARK ORDERED: That the Barnstable Town Council hereby appropriates \$150,000 for the continuation of the lighting of the walkway to the sea through Aselton Memorial Park and to meet the appropriation that the town transfers a sum of money from the embarkation fee special revenue fund.
 Final Action: POSTPONED TO JULY 16, 2009

2009-129 CPF RESERVE SET-ASIDES & CPC APPROPRIATION ORDERED: That, pursuant to the provisions of G. L. c. 44B § 6, for the fiscal year ending June 30, 2010, the following sums, or sums equaling ten percent (10%) of the annual revenues of the Community Preservation Fund if a different amount, be set aside for further appropriation and expenditure for the following purposes: (full text on file with the Town Clerk).
 Date of Action: 06/18/2009 12 Yes
 Final Action: ADOPTED

2009-130 APPRIOPRIATION CPF FY10 DEBT SERVICE ORDERED: That the Town Council hereby appropriate \$2,894,078 for the purpose of paying the FY10 Community Preservation Fund debt service requirements, and to meet such appropriation, that \$2,681,514 be provided from current year revenues of the Community Preservation Fund and that \$212,564 be provided from surplus funds reserved for the open space program within the Community Preservation Fund

Date of Action: 06/18/2009 12 Yes
 Final Action: ADOPTED

2009-131 APPROPRIATION & LOAN ORDER SEWER COLLECTION SYSTEM ORDERED: That the sum of \$44,100,000 be appropriated for the purpose of funding the sewer collection system expansion in the Lake Wequaquet area; and that to meet this appropriation, the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$44,100,000, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto, subject to the approval of the Town Council, and that betterments or any of the methods for sewer assessments be assessed.

Date of Action: 06/24/2009 7 Yes 5 No
 Final Action: DEFEATED (Did not have 2/3's)

2009-132 APPROPRIATION & LOAN ORDER PUMP STATION & FORCE MAIN ORDERED: That the sum of \$9,960,000 be appropriated for the purpose of designing and constructing sewer pump stations and force mains; and that to meet this appropriation, the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$9,960,000, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto, subject to the approval of the Town Council, and that betterments or any of the methods for sewer assessments be assessed.

Date of Action: 06/25/2009 9 Yes 4 No
 Final Action: PASSED

2009-133 APPROPRIATION & LOAN ORDER SEWER COLLECTION SYSTEM ORDERED: That the sum of \$3,300,000 be appropriated for the purpose of funding the sewer collection system expansion at Stewart's Creek – West Side (Phase II); and that to meet this appropriation, the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$3,300,000, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto, subject to the approval of the Town Council, and that betterments or any of the methods for sewer assessments be assessed.

Date of Action: 06/25/2009 8 Yes 5 No
 Final Action: DEFEATED

2009-134 APPROPRIATION DESIGN WATER SUPPLY WELLS, PUMP ORDERED, That the sum of \$95,000 be appropriated for the purpose of funding the design of water supply wells, pump station and water system improvements for the Hyannis Water System; and that to meet this appropriation that \$95,000 be transferred from mitigation funds received by the Town from the MTBE lawsuit; and that the Town Manager is authorized to contract for and expend the appropriation made available for this purpose and be authorized to accept any grants or gifts in relation thereto, subject to the approval of the Town Council.

Final Action: WITHDRAWN 6/4/2009

2009-135 APPROPRIATION & LOAN ORDER HYANNIS WATER SYSTEM ORDERED, That the sum of \$1,700,000 be appropriated for the purpose of funding the water main upgrade from the Maher Treatment Plant on Old Yarmouth Road through South Street for the Hyannis Water System; and that to meet this appropriation, the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$1,700,000, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto, subject to the approval of the Town Council.

Date of Action: 06/18/2009 12 Yes
 Final Action: ADOPTED

2009-136 APPROPRIATION & LOAN ORDER HYANNIS WATER SYSTEM ORDERED: That the sum of \$1,140,000 be appropriated for the purpose of funding the water supply wells, pump station and water system improvements for the Hyannis Water System; and that to meet this appropriation, the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$1,140,000 and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto, subject to the approval of the Town Council.

Date of Action: 06/18/2009 12 Yes
 Final Action: ADOPTED

2009-137 DCPC IMPLEMENTING REGULATION - CENTERVILLE VILLAGE ORDERED: Preamble: This ordinance is adopted as an implementing regulation of the Centerville Village portion of the Centerville Village Craigville Beach District of Critical Planning Concern (DCPC). Included in this order in Section 1

amends the zoning map to create the Centerville Village District; Section 2 adopts the Centerville Village Implementing Regulations; Section 3 rezones portions of the DCPC not included in the Centerville Village District from BA to RC; and Section 4 amends the Sign Code § 240-67 to add "Centerville Village District" to that section. (See full text in Town Clerk's office.)
Final Action: Postponed until July 16, 2008

2009-138 AMENDMENT TO REGULATORY AGREEMENT - CENTERVILLE ORDERED, That Chapter 168 of the General Ordinance, Regulatory Agreements, is hereby amended by adding the Centerville Village District to the existing Regulatory Agreement District. (full text on file with the Town Clerk)
Final Action: POSTPONED to July 16, 2009

2009-139 AMENDMENT TO ZONING ORDINANCE SCCRCOD - ORDERED, that: Section 1. That the Code of the Town of Barnstable, Zoning Ordinance, Chapter 240, Article III, District Regulations, §240-29. SCCRCOD, Senior Continuing Care Retirement Community Overlay District, is hereby amended, (full text on file with the Town Clerk).
Date of Action: 06/18/2009 12 Yes
Final Action: ADOPTED

2009-140 REAPPOINTMENTS RESOLVED, that the Town Council reappoint the following individuals to a multiple-member board, committee, commission: (See complete text in Town Clerk's office.)
Date of Action: 06/18/2009 12 Yes
Final Action: ADOPTED

2009-141 APPOINTMENTS RESOLVED, that the Town Council reappoint the following individuals to a multiple-member board, committee, commission: (See complete text in Town Clerk's office.)
Date of Action: 06/18/2009 12 Yes
Final Action: ADOPTED

2009-142 APPROPRIATION & TRANSFER ORDER MTBE FUNDS ORDERED: That the sum of \$2,695,176 be appropriated and transferred from the MTBE settlement reserve fund to the Capital Trust Fund.
Date of Action: 06/18/2009 12 Yes
Final Action: ADOPTED

2009-143 REAPPOINTMENTS RESOLVED, that the Town Council reappoint the following individuals to a multiple member board, committee/commission: (See

complete text in Town Clerk's office.)
Date of Action: 06/18/2009 12 Yes
Final Action: ADOPTED

2009-144 RESOLVE GRANT CAPE COD COOP EXTENSTION WILDFIRE RESOLVED, That the Town Council hereby accepts a Cape Cod Cooperative Extension Wildfire Assessment and Preparedness Program Land Management and Wildfire grant in the amount of \$10,000 to improve a trail map, provide signage at inter-sections, improve trail markings, maintain road buffers my mowing and repair washouts at the West Barnstable Conservation Area, located in West Barnstable and Marstons Mills.
Date of Action: 06/18/2009 12 Yes
Final Action: ADOPTED

2009-145 EXEMPTION OF INTEREST UNDER CONFLICT OF INTEREST LAW RESOLVED, That the interests of Robert O'Brien, as Budget Analyst; and Scott Blazis, as an employee of the Barnstable Public Schools and Leonard Gobeil, as Special Projects Coordinator, are hereby found to be not likely to interfere with the objective performance of their duties in the best interests of the Town in the following positions and are hereby exempt: AIRPORT COMMISSION & PERSONNEL BOARD, Robert O'Brien, CONSERVATION COMMISSION Scott Blazis, HISTORICAL COMMISSION Leonard Gobeil.
Date of Action: 06/18/2009 11Yes 1 No
Final Action: ADOPTED

2009-146 REAPPOINTMENTS-RESOLVED, that the Town Council reappoint the following individuals to a multiple-member board, committee, commission: (See complete text in Town Clerk's office.)
Date of Action: 06/18/2009 12 Yes
Final Action: ADOPTED

2009-147 APPOINTMENTS-RESOLVED, that the Town Council reappoint the following individuals to a multiple-member board, committee, commission: (See complete text in Town Clerk's office.)
Date of Action: 06/18/2009 12 Yes
Final Action: ADOPTED

ACCOUNTING AND BUDGETING OPERATIONS

MAJOR ACCOMPLISHMENTS IN FY09 INCLUDED THE FOLLOWING:

- Received the Distinguished Budget Presentation Award from the Government Finance Officer's Association (GFOA) for the FY09 operating budget document.
- Received the Certificate in Achievement for Excellence in Financial Reporting for its comprehensive annual financial report (CAFR) for the fiscal year ending June 30, 2008.
- Maintained a AAA bond rating with Standard & Poor's despite difficult financial circumstances.
- Implemented a senior citizen tax workoff program.
- Worked closely with department managers to align expenditure budgets with declining revenue to avoid any budget deficits in FY09 as a result of reductions in state aid and declining operating revenues.

These accomplishments were achieved as a direct result of all the hard work performed by everyone in the Finance Division including all personnel in the Treasury, Procurement & Risk Management, Accounting and Assessing offices.

The following pages include abbreviated financial statements for the Town of Barnstable on June 30, 2009 and for the year then ended. These financial statements have been prepared from the pre-closing trial balance of the town's financial management system for the fiscal year ending June 30, 2009. Due to the timing of the issuance of the annual report all year end closing transactions cannot be incorporated. These statements reflect the town's financial position in accordance with the Uniform Municipal Accounting System (UMAS) promulgated by the Department of Revenue. The issuance of the Town's Comprehensive Annual Financial Report (CAFR) will include all closing transactions and will be audited by an independent auditor. We anticipate this report to be issued in December 2009. The Town's FY08 CAFR is available for reading and downloading on the town's web site.

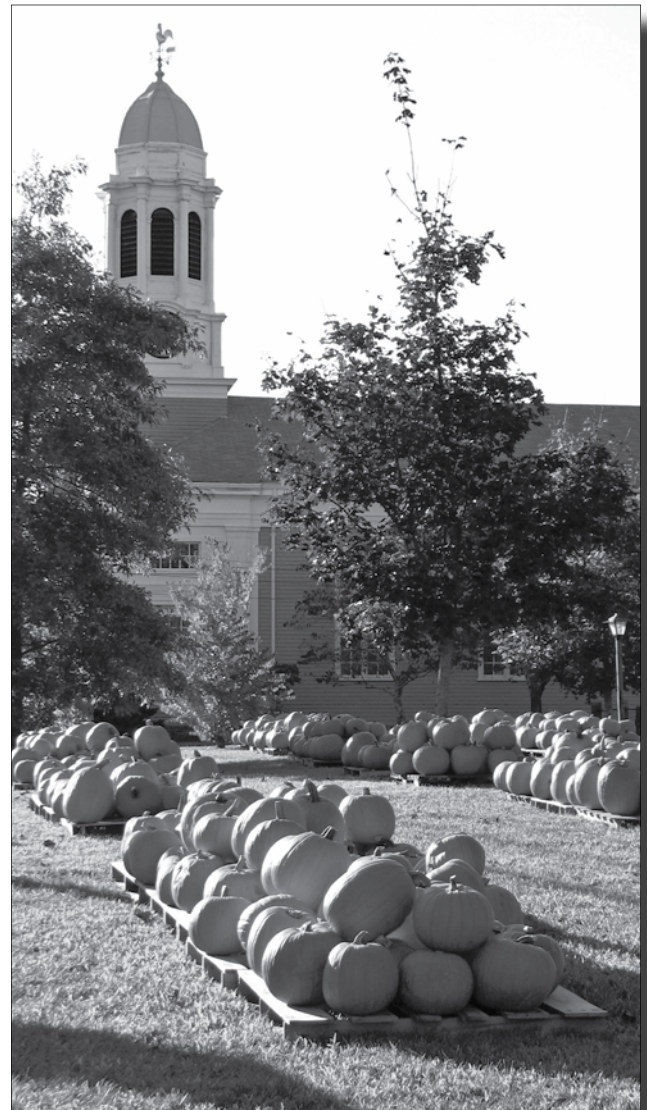


Respectfully submitted,

Mark A. Milne, CPA,
Director of Finance

MISSION STATEMENT

To safeguard the financial assets of the Town of Barnstable through the use of professional financial practices in order to preserve and enhance the Town's financial integrity.



TOWN OF BARNSTABLE, MASSACHUSETTS
Combined Balance Sheet - All Funds and Account Groups
On June 30, 2009
(Unaudited)

	Governmental Fund Types			Proprietary	Fiduciary	Account Groups		Total
	General	Special Revenue	Capital Project	Fund Types Enterprise	Trust and Agency	General Long-term Obligations	General Fixed Assets	(Memorandum Only)
ASSETS								
Cash and investments	\$ 19,687,615	\$ 21,763,720	\$ 18,801,012	\$ 31,160,113	\$ 29,296,228			\$ 120,708,687
Restricted cash	-	-	-	15,701	-			15,701
Unrealized loss on investments	736,856	-	-	-	-			736,856
Receivables:								
Property taxes	4,832,961	133,304	-	-	-			4,966,265
Tax liens and foreclosures	1,759,161	-	-	-	-			1,759,161
Excises	1,325,471	-	-	-	-			1,325,471
Utility charges	-	-	-	990,125	-			990,125
Special assessments	8,300	535,419	-	2,084,219	-			2,627,938
Departmental	-	-	-	38,762	139,386			178,148
Other receivables	-	-	-	-	127,052			127,052
Due from other governments	220,992	-	113,393	2,767,665	-			3,102,050
Inventory	-	-	-	174,701	-			174,701
Fixed assets, net of accumulated depreciation	-	-	-	92,422,573	-		220,778,548	313,201,121
Amounts to be provided - payment of notes and bonds	-	24,514,000	-	-	177,748	80,280,065		104,971,813
Total Assets	<u>\$ 28,571,354</u>	<u>\$ 46,946,443</u>	<u>\$ 18,914,405</u>	<u>\$ 129,653,860</u>	<u>\$ 29,740,414</u>	<u>\$80,280,065</u>	<u>\$220,778,548</u>	<u>\$ 554,885,088</u>
LIABILITIES AND FUND EQUITY								
Liabilities:								
Deferred revenue	\$ 4,760,354	\$ 641,207	\$ -	\$ 2,937,414	\$ 161,327			\$ 8,500,303
Tax refunds payable	3,165,538	3,338	-	-	-			3,168,877
Accounts payable	198,374	678	(40)	9,723	-			208,736
Accrued payroll and withholdings	4,957,161	339,270	15,524	170,735	38,622			5,521,313
Other liabilities	197,269	9,500	25	1,544,710	249,261			2,000,766
Guarantee deposits	4,875	-	-	38,866	339,958			383,699
Notes payable	-	-	1,907,744	2,704,862	177,748			4,790,354
Bonds payable	-	24,514,000	-	36,484,595	-	80,280,065		141,278,659
Total Liabilities	<u>13,283,572</u>	<u>25,507,993</u>	<u>1,923,253</u>	<u>43,890,906</u>	<u>966,917</u>	<u>80,280,065</u>	<u>-</u>	<u>165,852,706</u>
Fund Equity:								
Reserved for encumbrances	1,200,848	1,187,701	10,496,726	4,979,624	12,015			17,876,914
Reserved for expenditures	1,930,000	-	-	1,109,077	-			3,039,077
Reserved for continuing appropriations	-	-	-	2,342,040	-			2,342,040
Reserved for future debt service	936	-	-	2,851,484	-			2,852,420
Unreserved, undesignated	12,865,583	20,250,749	6,494,426	-	28,761,482			68,372,240
Unreserved retained earnings	-	-	-	21,494,674	-			21,494,674
Investment in general fixed assets	-	-	-	52,986,055	-		220,778,548	273,764,603
Reserved for snow and ice deficit	(709,585)	-	-	-	-			(709,585)
Total Fund Equity	<u>15,287,782</u>	<u>21,438,450</u>	<u>16,991,152</u>	<u>85,762,954</u>	<u>28,773,497</u>	<u>-</u>	<u>220,778,548</u>	<u>389,032,382</u>
Total Liabilities and Fund Equity	<u>\$ 28,571,354</u>	<u>\$ 46,946,443</u>	<u>\$ 18,914,405</u>	<u>\$ 129,653,860</u>	<u>\$ 29,740,414</u>	<u>\$80,280,065</u>	<u>\$220,778,548</u>	<u>\$ 554,885,088</u>

TOWN OF BARNSTABLE, MASSACHUSETTS
Combining Balance Sheet - All Enterprise Funds
On June 30, 2009
(Unaudited)

	Airport	Golf	Solid Waste	Water Pollution Control	Water Supply	Marinas	Sandy Neck	Total
<u>ASSETS</u>								
Cash and investments	\$ 10,593,614	\$ 500,085	\$ 7,682,416	\$ 9,340,358	\$ 2,383,492	\$ 255,899	\$ 404,249	\$ 31,160,113
Restricted cash	-	-	-	-	15,701	-	-	15,701
Receivables:								
Utility charges	-	-	-	418,493	571,632	-	-	990,125
Special assessments	-	-	-	2,084,219	-	-	-	2,084,219
Departmental	38,762	-	-	-	-	-	-	38,762
Due from other governments	13,863	-	-	2,753,802	-	-	-	2,767,665
Inventory	83,835	90,866	-	-	-	-	-	174,701
Fixed assets, net of accumulated depreciation	35,404,958	14,388,681	1,982,180	26,581,181	10,632,060	3,329,593	103,920	92,422,573
Total Assets	<u>\$ 46,135,032</u>	<u>\$ 14,979,632</u>	<u>\$ 9,664,596</u>	<u>\$ 41,178,054</u>	<u>\$ 13,602,885</u>	<u>\$ 3,585,492</u>	<u>\$ 508,169</u>	<u>\$ 129,653,860</u>
<u>LIABILITIES AND FUND EQUITY</u>								
Liabilities:								
Deferred revenue	\$ -	\$ 433,320	\$ -	\$ 2,504,094	\$ -	\$ -	\$ -	\$ 2,937,414
Accounts payable	-	9,723	-	-	-	-	-	9,723
Accrued payroll and withholdings	45,086.90	41,189	25,638	29,094	2,529	9,151	18,048	170,735
Other liabilities	300,000.00	-	1,243,335	-	1,375	-	-	1,544,710
Guarantee deposits	-	-	-	22,165	15,701	1,000	-	38,866
Notes payable	2,704,862.00	-	-	-	-	-	-	2,704,862
Bonds payable	-	4,266,463	4,758,827	16,734,305	9,325,000	1,350,000	50,000	36,484,595
Total Liabilities	<u>3,049,949</u>	<u>4,750,695</u>	<u>6,027,800</u>	<u>19,289,658</u>	<u>9,344,605</u>	<u>1,360,151</u>	<u>68,048</u>	<u>43,890,906</u>
Fund Equity:								
Reserved for encumbrances	1,555,463	9,982	849,827	2,123,094	335,472	22,345	83,442	4,979,624
Reserved for expenditures	-	-	451,629	437,448	200,000	20,000	-	1,109,077
Reserved for continuing appropriations	-	1,059	92,096	1,066,312	1,159,855	850	21,868	2,342,040
Reserved for future debt service	-	-	2,851,484	-	-	-	-	2,851,484
Contributed capital	21,494,674	-	-	-	-	-	-	21,494,674
Unreserved retained earnings	20,034,947	10,217,896	(608,240)	18,261,541	2,562,954	2,182,146	334,810	52,986,055
Total Fund Equity	<u>43,085,083</u>	<u>10,228,937</u>	<u>3,636,796</u>	<u>21,888,395</u>	<u>4,258,281</u>	<u>2,225,341</u>	<u>440,121</u>	<u>85,762,954</u>
Total Liabilities and Fund Equity	<u>\$ 46,135,032</u>	<u>\$ 14,979,632</u>	<u>\$ 9,664,596</u>	<u>\$ 41,178,054</u>	<u>\$ 13,602,885</u>	<u>\$ 3,585,492</u>	<u>\$ 508,169</u>	<u>\$ 129,653,860</u>

TOWN OF BARNSTABLE, MASSACHUSETTS
Combining Statement of Revenues, Expenditures and Changes in Fund Balance
All Governmental Funds and Similar Trust Funds
For the Fiscal Year Ended June 30, 2009
(Unaudited)

	General Fund	Special Revenue Fund	Capital Projects Fund	Trust Funds	Total (Memorandum Only)
Revenues:					
Real estate and personal property taxes net of refunds	\$ 88,768,460	\$ 2,619,643	\$ -	\$ -	\$ 91,388,103
Motor Vehicle and other excise taxes	5,646,087	-	-	-	5,646,087
Hotel/Motel tax	1,624,723	-	-	-	1,624,723
Charges for services	1,691,400	-	-	-	1,691,400
Fines and penalties	1,153,064	-	-	-	1,153,064
Fees	917,750	4,912,845	-	-	5,830,595
Rents	122,912	-	-	-	122,912
Licenses and permits	1,577,835	770,886	-	-	2,348,721
Intergovernmental	13,979,615	10,313,181	554,194	-	24,846,990
Special assessments	98,692	111,723	-	-	210,415
Department and other	1,748,927	3,781,486	-	267,544	5,797,957
Investment income	1,075,795	203,584	-	(270,501)	1,008,877
Gifts and contributions	-	39,426	14,491	76,708	130,625
Total Revenues	<u>118,405,259</u>	<u>22,752,775</u>	<u>568,685</u>	<u>73,750</u>	<u>141,800,469</u>
Expenditures:					
Town Council	296,316	-	-	-	296,316
Town Manager	541,963	-	-	-	541,963
Education	60,436,674	9,146,437	1,047,145	31,126	70,661,381
Administrative Services	5,161,948	443,349	247,219	161,539	6,014,054
Growth Management	842,544	2,662,941	-	175,000	3,680,486
Police	11,409,150	271,554	53,042	83,416	11,817,163
Regulatory Services	2,200,667	473,535	56,909	23,850	2,754,961
Public works	8,736,294	36,708	7,735,520	44,216	16,552,738
Community services	2,634,425	1,446,919	13,825,942	55,541	17,962,825
Other Requirements	30,297,376	2,981,075	-	-	33,278,451
Total Expenditures	<u>122,557,357</u>	<u>17,462,517</u>	<u>22,965,776</u>	<u>574,688</u>	<u>163,560,338</u>
Excess (deficiency) of revenues over expenditures	<u>(4,152,098)</u>	<u>5,290,258</u>	<u>(22,397,091)</u>	<u>(500,938)</u>	<u>(21,759,869)</u>
Other Financing Sources (Uses):					
Operating transfers in	8,164,680	58,105	3,752,524	9,567,068	21,542,377
Operating transfers (out)	(6,956,904)	(4,053,708)	(50,662)	(9,550,473)	(20,611,747)
Total Other Financing Sources (Uses)	<u>1,207,776</u>	<u>(3,995,603)</u>	<u>3,701,862</u>	<u>16,595</u>	<u>930,630</u>
Excess of revenues and other sources over expenditures and other uses	<u>(2,944,322)</u>	<u>1,294,654</u>	<u>(18,695,229)</u>	<u>(484,342)</u>	<u>(20,829,239)</u>
Fund Balance, July 1	<u>18,232,103</u>	<u>20,143,796</u>	<u>35,686,381</u>	<u>29,257,839</u>	<u>103,320,119</u>
Fund Balance, June 30	<u>\$ 15,287,782</u>	<u>\$ 21,438,450</u>	<u>\$ 16,991,152</u>	<u>\$ 28,773,497</u>	<u>\$ 82,490,880</u>

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues, Expenses and Changes in Fund Equity
Enterprise Funds
For the Fiscal Year Ended June 30, 2009
(Unaudited)

	Airport	Golf	Solid Waste	Water Pollution Control	Water Supply	Marinas	Sandy Neck	Total
Operating revenues:								
Charges for services	\$ 6,495,033	\$ 2,977,362	\$ 1,993,111	\$ 3,854,064	\$ 2,911,368	\$ 606,972	\$ 502,344	\$ 19,340,255
Intergovernmental	1,060,586	-	129,094	338,533	-	-	-	1,528,213
Other Revenue	351,336	70,000	13,001	-	206,260	40,378	60,477	741,452
Total Revenues	<u>7,906,955</u>	<u>3,047,362</u>	<u>2,135,207</u>	<u>4,192,597</u>	<u>3,117,628</u>	<u>647,350</u>	<u>562,821</u>	<u>21,609,920</u>
Operating expenses:								
Personnel	1,578,698	1,184,143	881,596	895,596	83,173	181,839	333,001	5,138,045
Operating	3,987,920	894,257	622,607	1,430,677	1,496,838	99,996	74,878	8,607,173
Capital outlay	4,204,848	177,538	159,223	3,359,509	547,240	67,039	34,652	8,550,049
Depreciation	120,000	-	-	-	-	-	-	120,000
Total Expenses	<u>9,891,466</u>	<u>2,255,937</u>	<u>1,663,427</u>	<u>5,685,782</u>	<u>2,127,251</u>	<u>348,874</u>	<u>442,531</u>	<u>22,415,268</u>
Operating income (loss)	<u>(1,984,511)</u>	<u>791,424</u>	<u>471,780</u>	<u>(1,493,184)</u>	<u>990,377</u>	<u>298,476</u>	<u>120,291</u>	<u>(805,348)</u>
Nonoperating revenue (expense):								
Investment income	159,014	16,585	146,981	162,277	30,519	3,669	6,743	525,789
Interest expense	-	(203,369)	(105,592)	(410,759)	(405,246)	(68,058)	(3,000)	(1,196,023)
Gifts and contributions	-	-	-	-	500,000	-	-	500,000
Total nonoperating revenue (expense)	<u>159,014</u>	<u>(186,784)</u>	<u>41,389</u>	<u>(248,482)</u>	<u>125,273</u>	<u>(64,388)</u>	<u>3,743</u>	<u>(170,235)</u>
Income before operating transfers	<u>(1,825,497)</u>	<u>604,640</u>	<u>513,169</u>	<u>(1,741,666)</u>	<u>1,115,650</u>	<u>234,088</u>	<u>124,033</u>	<u>(975,583)</u>
Operating transfers (net)	<u>(506,909)</u>	<u>(174,000)</u>	<u>(322,846)</u>	<u>(515,586)</u>	<u>680,675</u>	<u>(43,220)</u>	<u>(48,744)</u>	<u>(930,630)</u>
Net income (loss)	<u>(2,332,406)</u>	<u>430,640</u>	<u>190,323</u>	<u>(2,257,252)</u>	<u>1,796,325</u>	<u>190,868</u>	<u>75,289</u>	<u>(1,906,213)</u>
Fund Equity, July 1	<u>45,417,490</u>	<u>9,798,297</u>	<u>3,446,473</u>	<u>24,145,647</u>	<u>2,461,956</u>	<u>2,034,473</u>	<u>364,831</u>	<u>87,669,167</u>
Fund Equity, June 30	<u>\$ 43,085,083</u>	<u>\$ 10,228,937</u>	<u>\$ 3,636,796</u>	<u>\$ 21,888,395</u>	<u>\$ 4,258,281</u>	<u>\$ 2,225,341</u>	<u>\$ 440,121</u>	<u>\$ 85,762,954</u>

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - General Fund - Budgetary Basis
For the Year Ended June 30, 2009
(Unaudited)

	<u>Budget</u>	<u>Actual</u>	<u>Variance Favorable (Unfavorable)</u>
Revenues:			
Real estate and personal property taxes net of refunds	\$ 87,924,656	\$ 88,768,460	\$ 843,804
Motor Vehicle and other excise taxes	6,549,435	5,646,087	(903,348)
Hotel/Motel tax	1,575,000	1,624,723	49,723
Charges for services	1,538,000	1,691,400	153,400
Fines and penalties	1,111,500	1,153,064	41,564
Fees	692,100	917,750	225,650
Rents	109,290	122,912	13,622
Licenses and permits	1,572,030	1,577,835	5,805
Intergovernmental	15,161,288	13,979,615	(1,181,673)
Special assessments	101,000	98,692	(2,308)
Department and other	687,500	1,748,927	1,061,427
Investment income	1,200,000	1,075,795	(124,205)
Total Revenues	<u>118,221,799</u>	<u>118,405,259</u>	<u>183,460</u>
Expenditures:			
Town Council	331,183	295,607	35,576
Town Manager	607,012	565,889	41,123
Education	60,843,000	60,028,540	814,460
Administrative Services	5,371,527	5,145,869	225,658
Growth Management	1,029,313	835,396	193,917
Police	11,858,771	11,361,316	497,455
Regulatory Services	2,362,631	2,198,894	163,737
Public Works	7,852,912	7,237,557	615,355
Snow and Ice Removal	600,000	1,309,585	(709,585) *
Community services	2,859,516	2,629,243	230,273
Other Requirements	31,100,020	30,356,882	743,138
Total Expenditures	<u>124,815,885</u>	<u>121,964,778</u>	<u>2,851,107</u>
Excess (deficiency) of revenues over expenditures	(6,594,086)	(3,559,518)	3,034,568
Other Financing Sources (Uses):			
Operating transfers in	8,114,018	8,164,680	50,662
Operating transfers (out)	(6,956,904)	(6,956,904)	-
Total Other Financing Sources (Uses)	<u>1,157,114</u>	<u>1,207,776</u>	<u>50,662</u>
Excess (deficiency) of revenues and other sources over expenditures and other uses	(5,436,972)	<u>\$ (2,351,742)</u>	<u>\$ 3,085,230</u>
Other budget items:			
Prior year deficits raised	(1,070,599)		
Free cash appropriations	6,507,571		
Net	<u>\$ -</u>		

* Snow and ice deficit to be raised on FY10 recap.

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
Barnstable Municipal Airport Operations
For the Year Ended June 30, 2009
Unaudited

	Budget	Actual	Variance Favorable (Unfavorable)
Operating revenues:			
Charges for services	\$ 6,482,584	\$ 6,846,369	\$ 363,785
Intergovernmental		101,636	101,636
Investment Income	300,000	159,014	(140,986)
Total Revenues	<u>6,782,584</u>	<u>7,107,019</u>	<u>324,435</u>
Operating expenses:			
Personnel	1,785,022	1,770,693	14,329
Operating expenses	4,657,648	4,304,884	352,764
Capital outlay	25,000	25,000	0
Total Expenses	<u>6,467,670</u>	<u>6,100,576</u>	<u>367,094</u>
Operating income (loss)	314,914	1,006,443	691,529
Operating transfers (net)	<u>(314,914)</u>	<u>(314,914)</u>	<u>-</u>
Net income (loss)	-	<u>\$ 691,529</u>	<u>\$ 691,529</u>
Other budget items:			
Surplus funds appropriations	<u>-</u>		
Net	<u>\$ -</u>		

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
Golf Course Operations
For the Year Ended June 30, 2009
Unaudited

	Budget	Actual	Variance Favorable (Unfavorable)
Operating revenues:			
Charges for services	\$ 3,576,942	\$ 2,977,362	\$ (599,580)
Investment Income	40,000	16,585	(23,415)
Other revenue	-	70,000	70,000
Total Revenues	<u>3,616,942</u>	<u>3,063,947</u>	<u>(552,995)</u>
Operating expenses:			
Personnel	1,411,689	1,184,143	227,546
Operating expenses	1,237,558	882,043	355,515
Capital outlay	75,500	31,000	44,500
Debt service:			
Principal	514,825	414,825	100,000
Interest	203,370	203,369	1
Total Expenses	<u>3,442,942</u>	<u>2,715,379</u>	<u>727,563</u>
Operating income (loss)	174,000	348,568	174,568
Operating transfers (net)	<u>(174,000)</u>	<u>(174,000)</u>	<u>-</u>
Net income (loss)	-	<u>\$ 174,568</u>	<u>\$ 174,568</u>
Other budget items:			
Surplus funds appropriations	<u>-</u>		
Net	<u>\$ -</u>		

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
Solid Waste Operations
For the Year Ended June 30, 2009
Unaudited

	Budget	Actual	Variance Favorable (Unfavorable)
Operating revenues:			
Charges for services	\$ 1,865,000	\$ 1,993,111	\$ 128,111
Investment Income	250,000	146,981	(103,019)
Other revenue	5,000	13,001	8,001
Total Revenues	<u>2,120,000</u>	<u>2,153,094</u>	<u>33,094</u>
Operating expenses:			
Personnel	918,706	881,596	37,110
Operating expenses	876,642	688,616	188,026
Capital outlay	50,000	47,556	2,444
Debt service:			
Principal	318,034	318,034	0
Interest	105,592	105,592	0
Total Expenses	<u>2,268,974</u>	<u>2,041,394</u>	<u>227,580</u>
Operating income (loss)	(148,974)	111,700	260,674
Operating transfers (net)	<u>(322,846)</u>	<u>(322,846)</u>	<u>-</u>
Net income (loss)	(471,820)	<u><u>\$ (211,146)</u></u>	<u><u>\$ 260,674</u></u>
Other budget items:			
Surplus funds appropriations	<u>471,820</u>		
Net	<u><u>\$ -</u></u>		

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
Sewer Fund Operations
For the Year Ended June 30, 2009
Unaudited

	Budget	Actual	Variance Favorable (Unfavorable)
Operating revenues:			
Charges for services	\$ 3,944,000	\$ 3,843,489	\$ (100,511)
Investment Income	350,000	162,277	(187,723)
Other revenue	20,000	10,575	(9,425)
Returned appropriations from prior years	-	175,000	175,000
Total Revenues	<u>4,314,000</u>	<u>4,191,341</u>	<u>(122,659)</u>
Operating expenses:			
Personnel	\$ 964,010	\$ 895,596	68,414
Operating expenses	1,509,900	1,443,010	66,890
Capital outlay	65,000	55,520	9,480
Debt service:			
Principal	1,228,311	1,247,311	(19,000)
Interest	457,223	410,759	46,464
Total Expenses	<u>4,224,444</u>	<u>4,052,196</u>	<u>172,248</u>
Operating income (loss)	89,556	139,145	49,589
Operating transfers (net)	<u>(515,586)</u>	<u>(515,586)</u>	<u>-</u>
Net income (loss)	(426,030)	<u><u>\$ (376,441)</u></u>	<u><u>\$ 49,589</u></u>
Other budget items:			
Surplus funds appropriations	<u>-</u>		
Net	<u><u>\$ (426,030)</u></u>		

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
Water Fund Operations
For the Year Ended June 30, 2009
Unaudited

	FY09 Budget	FY09 Actual	Variance Favorable (Unfavorable)
Operating revenues:			
Charges for services	\$ 2,555,514	\$ 2,911,368	\$ 355,854
Investment income	15,000	32,070	17,070
Other revenue	140,500	204,708	64,208
Total Revenues	<u>2,711,014</u>	<u>3,148,147</u>	<u>437,133</u>
Operating expenses:			
Personnel	89,468	83,173	6,295
Operating expenses	1,597,973	1,590,897	7,076
Capital outlay	160,000	158,541	1,459
Debt service:			
Principal	345,000	345,000	-
Interest	405,248	405,246	2
Total Expenses	<u>2,597,689</u>	<u>2,582,857</u>	<u>14,832</u>
Operating income (loss)	113,325	565,290	451,965
Operating transfers (net)	<u>(313,325)</u>	<u>(313,325)</u>	<u>-</u>
Net income (loss)	(200,000)	<u>\$ 251,965</u>	<u>\$ 451,965</u>
Other budget items:			
Surplus funds appropriations	<u>200,000</u>		
Net	<u>\$ -</u>		

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
Marina Fund Operations
For the Year Ended June 30, 2009
Unaudited

	Budget	Actual	Variance Favorable (Unfavorable)
Operating revenues:			
Charges for services	\$ 605,147	\$ 606,972	\$ 1,825
Investment income	5,000	3,669	(1,331)
Other revenue	33,644	40,378	6,734
Total Revenues	<u>643,791</u>	<u>651,019</u>	<u>7,228</u>
Operating expenses:			
Personnel	190,193	181,839	8,354
Operating expenses	172,320	103,666	68,654
Capital outlay	20,000	20,000	-
Debt service:			
Principal	150,000	150,000	-
Interest	68,058	68,058	1
Total Expenses	<u>600,571</u>	<u>523,563</u>	<u>77,008</u>
Operating income (loss)	43,220	127,456	84,236
Operating transfers (net)	<u>(43,220)</u>	<u>(43,220)</u>	<u>-</u>
Net income (loss)	-	<u>\$ 84,236</u>	<u>\$ 84,236</u>
Other budget items:			
Surplus funds appropriations	<u>-</u>		
Net	<u>\$ -</u>		

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
Sandy Neck Fund Operations
For the Year Ended June 30, 2009
Unaudited

	Budget	Actual	Variance Favorable (Unfavorable)
Operating revenues:			
Charges for services	\$ 507,169	\$ 562,821	\$ 55,652
Investment Income	7,000	6,743	(257)
Intergovernmental			-
Total Revenues	<u>514,169</u>	<u>569,564</u>	<u>55,395</u>
Operating expenses:			
Personnel	355,369	333,001	22,368
Operating expenses	70,556	70,142	414
Capital outlay	21,500	20,336	1,164
Debt service:			
Principal	25,000	25,000	-
Interest	3,000	3,000	-
Total Expenses	<u>475,425</u>	<u>451,479</u>	<u>23,946</u>
Operating income (loss)	38,744	118,085	79,341
Operating transfers (net)	<u>(48,744)</u>	<u>(48,744)</u>	<u>-</u>
Net income (loss)	(10,000)	<u>\$ 69,341</u>	<u>\$ 79,341</u>
Other budget items:			
Surplus funds appropriations	<u>10,000</u>		
Net	<u>\$ -</u>		

TOWN OF BARNSTABLE, MASSACHUSETTS
Combining Statement of Revenues, Expenditures and Changes in Fund Balance
All Special Revenue Funds
For the Fiscal Year Ended June 30, 2009
(Unaudited)

	Balance July 1	Revenue	Expenses	Transfers In (Out)	Balance June 30
<u>MUNICIPAL GRANTS:</u>					
BULLET PROOF VEST	(19,997)	19,997	-	-	-
DEPT OF ED GRANT - RECREATION	25,229	476,615	(501,844)	-	-
WHIP GRANT - MITCHELL PROPERTY	(3,272)	1,125	(1,051)	-	(3,197)
WILDLIFE HABITAT IMPROVEMENT	(3,707)	1,229	(1,213)	-	(3,691)
FY05 BYRNE GRANT	(9,895)	40,024	(30,127)	-	1
FY06 BYRNE GRANT	-	-	(9,488)	-	(9,488)
COPS - ICTP	(0)	-	-	-	(0)
FY07 BYRNE GRANT	(31,137)	-	(7,669)	-	(38,806)
PORT SECURITY GRANT	-	90,000	(116,787)	30,000	3,213
FY09 BYRNE GRANT	-	12,548	(12,548)	-	-
FY09 BULLET PROOF VEST GRANT	-	12,359	(18,058)	-	(5,700)
CLEAN VESSEL ACT	40,103	15,000	(12,688)	-	42,415
FY07 ADAMS GRANT	6,518	-	(6,518)	-	-
FY08 ITEM PRICING GRANT	1,992	-	(1,992)	-	-
FY08 COMMUNITY POLICING	55,952	-	(51,494)	-	4,458
FY08 TRAFFIC ENFORCEMENT GRANT	-	11,362	(11,362)	-	-
FY08 TELECOM TRAINING GRANT	-	9,728	(9,728)	-	-
FY08 ADAMS GRANT	32,000	8,000	(40,000)	-	-
FY09 ITEM PRICING GRANT	-	65,000	(57,814)	-	7,186
FY09 911 SUPPORT & INCENTIVE GRANT	-	70,942	(70,942)	-	-
FY09 COMMUNITY POLICING	-	72,390	(37,165)	-	35,225
FY08 TRAFFIC ENFORCEMENT GRANT	-	4,000	(4,000)	-	-
FY09 ADAMS GRANT	-	32,000	(2,822)	-	29,178
SEPTIC GRANT	416,281	96,458	(50,420)	-	462,319
STATE AID TO LIBRARIES	1,299	57,680	(57,680)	-	1,299
ARTS GRANTS	8,733	10,864	(11,762)	-	7,835
FY08 FORMULA GRANT	9,698	-	(499)	(203)	8,996
FY09 FORMULA GRANT	-	77,491	(73,022)	203	4,672
REGIONAL TRANSIT	6,521	-	-	-	6,521
FREEZER POINT GRANT	160,000	19,980	(120,913)	-	59,067
COMMUNITY DEVELOPMENT BLOCK GRANT	(32,571)	235,596	(229,657)	-	(26,632)
TOTAL MUNICIPAL GRANTS	663,747	1,440,387	(1,549,263)	30,000	584,871
<u>SCHOOL GRANTS:</u>					
SPED EARLY CHILDHOOD ALLOCATIO	(971)	-	971	-	(0)
TITLE II IMPROV EDUCATOR QUALITY	7,283	41,651	(48,934)	-	-
TECHNOLOGY ENHANCEMENTS	(1,607)	31,252	(29,645)	-	-
LEP SUPPORT - TITLE III	(6,097)	9,824	(3,727)	-	0
EXPANDED LEARNING TIME	57	2,808	(2,865)	-	(0)
FED SPECIAL EDUC ENTITLEMENT	45,006	-	(45,006)	-	(0)
SPED CORRECTIVE ACTION	1,500	4,500	(6,000)	-	-
SPED EARLY CHILDHOOD ALLOCATION	4,794	-	(4,794)	-	-
SPECIAL EDUC - PROGRAM IMPORV	1,594	12,765	(14,359)	-	-
EARLY CHILDHOOD FAMILY-MASS FAM NTW	9,803	-	(9,803)	-	-
TITLE V - INNOVATIVE PROGRAM	(46)	273	(227)	-	0
TITLE I	163,807	60,233	(220,176)	-	3,864
TITLE IV SAFE & DRUG FREE SCHOOLS	2,064	3,785	(5,849)	-	0
CPC / EARLY CHILDHOOD	39,503	-	(39,503)	-	-
ENHANCED SCHOOL HEALTH SERVICES	70	-	(70)	-	(0)
GIFTED AND TALENTED SERVICES	(3,832)	6,722	(2,890)	-	-
JTEC	(53,768)	53,768	-	-	-
ACADEMIC SUPPORT	(4,565)	4,565	-	-	-
21ST CENTURY COMM LEARNING	15,978	17,827	(33,805)	-	-
KINDERGARTEN ENHANCEMENT PROGRAM	14,794	-	(14,794)	-	-
KINDERGARTEN TRANSITION	7,968	-	(7,968)	-	-
ALTERNATIVE EDUCATION	(703)	7,557	(6,854)	-	(0)
ALTERNATIVE ED-SAFE AND SUPPORTIVE	2,750	-	(2,750)	-	-
TITLE II IMPROV EDUCATOR QUALITY	-	264,599	(196,447)	-	68,152
TITLE II - ENHANCING ED THRU TECHNO	-	7,143	(2,670)	-	4,473
TECHNOLOGY FOR DATA DRIVEN	-	5,992	(13,925)	-	(7,933)
TECHNOLOGY ENHANCEMENTS	-	93,715	(77,854)	-	15,861
LEP SUPPORT - TITLE III	-	34,352	(25,275)	-	9,077
SAFE SCHOOLS PROGRAM GAYS/LESBIANS	-	1,500	(1,500)	-	-
FED SPECIAL EDUC ENTITLEMENT	-	1,242,101	(1,190,738)	-	51,363
SPED EARLY CHILDHOOD ALLOCATION	-	42,480	(36,689)	-	5,791

TOWN OF BARNSTABLE, MASSACHUSETTS
Combining Statement of Revenues, Expenditures and Changes in Fund Balance
All Special Revenue Funds
For the Fiscal Year Ended June 30, 2009
(Unaudited)

	Balance July 1	Revenue	Expenses	Transfers In (Out)	Balance June 30
<u>SCHOOL GRANTS:</u>					
SPECIAL EDUC - PROGRAM IMPORV	-	6,870	(537)	-	6,333
EARLY CHILDHOOD FAMILY-MASS FAM NTW	-	100,000	(97,227)	-	2,773
TITLE I	-	945,908	(729,721)	-	216,187
TITLE IV SAFE & DRUG FREE SCHOOLS	-	23,401	(17,623)	-	5,778
CPC / EARLY CHILDHOOD	-	303,977	(298,770)	-	5,206
CPC LOCAL PLANNING	-	52,712	(52,406)	-	306
CPC ACCREDITATION	-	1,080	(4,231)	-	(3,151)
CPC PROFESSIONAL DEVELOPMENT	-	1,758	(3,346)	-	(1,588)
PERKINS ACT ALLOCATION GRANT	-	45,262	(40,158)	-	5,105
ENHANCED SCHOOL HEALTH SERVICES	-	132,000	(121,779)	-	10,221
EARLY LITERACY INTERVENTION	-	8,000	(8,000)	-	-
GIFTED AND TALENTED SERVICES	-	2,000	(2,000)	-	-
GIFTED AND TALENTED	-	125,411	(104,742)	-	20,669
CPSS COLLABORATIVE PARTNER STUDENT SUC	-	6,000	(4,950)	-	1,050
JTEC	-	28,676	(26,748)	-	1,928
ACADEMIC SUPPORT SERVICES	-	4,887	(4,887)	-	-
ACADEMIC SUPPORT	-	84,057	(58,236)	-	25,821
21ST CENTURY COMM LEARNING	-	94,144	(80,070)	-	14,074
KINDERGARTEN ENHANCEMENT PROGRAM	-	299,535	(293,509)	-	6,026
KINDERGARTEN TRANSITION	-	20,201	(20,201)	-	-
FISCAL STABILIZATION FUND	-	814,460	(814,460)	-	-
ALTERNATIVE EDUCATION	-	32,000	(28,932)	-	3,068
ALTERNATIVE ED-SAFE AND SUPPORTIVE	-	10,000	(9,614)	-	386
FY09 CIRCUIT BREAKER	-	1,759,038	(877,497)	-	881,541
TOTAL SCHOOL GRANTS	245,382	6,850,788	(5,743,791)	-	1,352,379
<u>RECEIPTS RESERVED FOR APPROPRIATION:</u>					
BDC HANDICAP	55,812	6,871	(5,850)	(6,200)	50,632
SALE OF 75 IYANOUGH ROAD	193,500	-	-	-	193,500
SALE OF GRADE 5 BUILDING	2,952,989	-	-	-	2,952,989
SALE OF CAP'N CROSBY ROAD	25,000	-	-	-	25,000
FY09 CEMETERY EQUIPMENT	-	-	(21,701)	21,701	-
PARKING METER RECEIPTS	75,268	109,029	-	(32,000)	152,297
SALE OF CEMETERY LOTS	95,084	23,225	-	(21,701)	96,608
DOWSES FISHING PIER SEAL COAT	-	-	-	2,700	2,700
JFK MUSEUM DOOR	-	-	-	3,500	3,500
SPECIAL ASSESSMENT - BUS PROP	24,922	-	(24,922)	-	-
WETLAND PROTECTION FUND	179,381	29,564	-	(35,000)	173,945
EMBARKATION FEE REVENUE	244,007	144,706	-	(147,375)	241,338
WATERWAYS IMPROVEMENT FUND	545,050	198,690	-	(206,000)	537,740
TOTAL RECEIPTS RESERVED FOR APPROPRIATION	4,391,012	512,085	(52,473)	(420,375)	4,430,249
<u>GIFTS:</u>					
BISMORE PARK GIFT	5,000	-	-	-	5,000
LAKE WEQUAQUET GIFTS - CONTRIBUTION	36	-	-	-	36
HISTORICAL COMMITTEE	452	-	-	-	452
EUGENIA FORTES BEACH - CONTRIBUTION	250	-	-	-	250
IYANOUGH MEMORIAL	1,850	-	-	-	1,850
ARTS & HUMANITIES	6,129	36	(4,258)	-	1,907
ENVIRONMENTAL	1,000	-	-	-	1,000
HOUSING INSPECTION	11,753	-	-	-	11,753
BEAUTIFICATION	513	-	-	-	513
DISABILITY COMMITTEE	1,100	-	-	-	1,100
VILLAGE GREEN IMPROVEMENT	6,706	-	-	-	6,706
OLD SELECTMEN'S BUILDING	51,900	3,803	(103)	-	55,599
SANDY NECK	4,120	-	-	-	4,120
PLANNING	436	-	-	-	436
CRAIGVILLE BEACH ROCKS	50	-	-	-	50
4TH OF JULY	1,250	-	-	-	1,250
LONG BEACH DETAILS	1,000	-	-	-	1,000
SECURITY CAMERAS - BID GIFT	-	12,000	(7,673)	-	4,328
POLICE DEPT. GIFTS	10,176	5,307	(8,973)	-	6,510
WALKWAY TO THE SEA	5,960	-	-	-	5,960
MAKEPEACE PARK GIFTS	100	-	-	-	100
BARN HOLLOWFIELD PLAYGROUND EQU	4,978	-	-	-	4,978

TOWN OF BARNSTABLE, MASSACHUSETTS
Combining Statement of Revenues, Expenditures and Changes in Fund Balance
All Special Revenue Funds
For the Fiscal Year Ended June 30, 2009
(Unaudited)

	Balance July 1	Revenue	Expenses	Transfers In (Out)	Balance June 30
<u>GIFTS:</u>					
HYA GIFTS	16,968	4,750	(13,717)	-	8,002
SHIRLEY BLAIR FLYNN GIFTS	5,179	-	(4,928)	-	251
SAILING PROGRAM CHASE BOAT	1,366	-	(1,062)	-	304
WEQUAQUET LAKE HERRING GATE	-	2,200	(1,321)	-	879
SANDY NECK GIFTS	-	1,005	-	-	1,005
TOTAL GIFTS	138,271	29,101	(42,033)	-	125,339
<u>OTHER DESIGNATED REVENUE:</u>					
RAD PROGRAM	2,799	-	-	-	2,799
TREE REPLACEMENT	2,819	-	(2,819)	-	-
WHIP GRANT - LONG POND OUTFLOW	(60)	-	60	-	-
TREE REPLACEMENT-LOVELLS LANE RT 149	4,000	-	-	-	4,000
BARNSTABLE COUNTY SC CAFÉ GRANT	10,000	-	-	-	10,000
CC ECONOMIC DEVELOPMENT GRANT	1,003	-	-	-	1,003
LOOP TRAIL - SANTUIT RIVER	4,971	-	-	-	4,971
REDPP FY07	5,459	-	(5,459)	-	-
FY08 WILDFIRE PREPAREDNESS GRANT	340	1,250	-	-	1,590
PLEASANT ST. HYANNIS	10,389	-	-	-	10,389
MYSTIC LAKE COUNTY GRANT	3,574	-	(1,966)	-	1,608
FY08 WILDFIRE GRANT	3,750	1,250	(4,038)	-	962
ARTS FOUNDATION GRANT	1,665	-	(1,665)	-	-
GRASSLAND - BRIDGE CREEK	2,250	750	(3,000)	-	-
HYANNIS CHAMBER OF COMMERCE	1,470	-	(1,470)	-	-
REDPP FY09	-	75,000	(43,494)	-	31,506
IBM DONATION	-	1,000	(676)	-	324
CCC TAP FY09	-	5,000	-	-	5,000
GREY WILLOW REMOVAL PROJECT	-	5,625	-	-	5,625
BC LAND MGT - REC TRAIL	-	1,875	(1,528)	-	347
ARTS FOUNDATION - HYA	-	2,000	-	-	2,000
HY CHAMBER OF COMMERCE	-	1,000	(490)	-	510
FY09 MARKETING GRANT	-	5,000	-	-	5,000
RT 6A VEGT. MGT. PLAN	10,657	-	-	-	10,657
EAST BEACH RECLAMATION	2,947	-	(1,712)	-	1,236
VETERANS BEACH ADA PROJECTS	1,483	-	(1,483)	-	-
COUNTY CONSERVATION COORDINATOR	7,307	-	-	-	7,307
INSURANCE RECOVERY	60,162	66,966	-	(26,000)	101,128
OUTSIDE CONSULTANTS	3,940	118	(2,717)	-	1,341
4200S SCHHSE POND CONDO WINDFALL	20,090	-	-	-	20,090
CONSV COURT REPORTING & ADVERTISING	1,850	1,026	-	-	2,876
BDC - ADA MATERIALS	7,500	-	-	-	7,500
BJ'S AND HOME DEPOT	7,053	-	(7,053)	-	-
RT 132 MITIGATION	86,994	-	(43,826)	-	43,169
CCC 132 PATHWAYS	81,662	-	(15,317)	-	66,345
CHIL'S MITIGATION	-	62,485	(62,485)	-	-
MTBE LITIGATION SETTLEMENT	-	3,492,881	-	(3,489,176)	3,705
VG40B VILLAGE GREEN 40B PROJECT	8,295	-	-	-	8,295
VILLAGE AT MARSTONS MILLS	25,000	-	-	-	25,000
BARNSTABLE HIGH SCHOOL GIFT	4,715	-	(39)	-	4,676
Insurance recovery	19,780	99,181	(88,516)	-	30,446
LIVING CLASSROOM	2,857	-	(850)	-	2,007
BANK NORTH	2,215	-	(2,215)	-	0
PETER DANDRIDGE GIFT	957	-	-	-	957
UNITED WAY - CENTERVILLE	542	-	(542)	-	(0)
BARNSTABLE MUSIC PROGRAM	210	200	-	-	410
BPS OTHER REVENUE	3,487	-	(3,487)	-	-
VOLUNTEER MENTORING	18,800	-	-	-	18,800
CAPE COD COMMUNITY COLLEGE STC	5,452	-	(5,452)	-	-
WARNER BROS PRODUCTIONS	6,008	-	(6,008)	-	-
BARNSTABLE EDUCATION FOUNDATION	-	730	(634)	-	96
BPS OTHER REVENUE	-	99,678	(93,639)	-	6,039
BIG YELLOW SCHOOL BUS - CENTERVILLE	-	200	(200)	-	-
CAPE COD FIVE	-	700	(223)	-	477
CAPE COD COMMUNITY COLLEGE STC	-	5,833	(704)	-	5,130
COMM & SCHOOLS FOR SUCCESS	-	45,500	(45,500)	-	-
FIRST TEE ELEMENTERY PROGRAM	-	4,100	(3,600)	-	500

TOWN OF BARNSTABLE, MASSACHUSETTS
Combining Statement of Revenues, Expenditures and Changes in Fund Balance
All Special Revenue Funds
For the Fiscal Year Ended June 30, 2009
(Unaudited)

	Balance July 1	Revenue	Expenses	Transfers In (Out)	Balance June 30
<u>OTHER DESIGNATED REVENUE:</u>					
TARGET FIELD TRIP - CENTERVILLE	-	800	(300)	-	500
EXXON/MOBIL EDUCATION ALLIANCE	-	500	(500)	-	-
HOOTIE & BLOWFISH FOUNDATION	-	2,000	-	-	2,000
HAVARD PILGRAM MINI GRANT	-	500	(442)	-	58
HY WEST BOOK OWNERSHIP PGM	-	2,000	-	-	2,000
HY WEST LIBRARY	-	5,000	-	-	5,000
ROAD ASSESSMENTS	-	44,517	-	(44,517)	-
CABLE LICENSE	2,829,343	705,604	(491,557)	-	3,043,390
COMMUNITY PRESERVATION FUND	9,584,726	4,605,494	(5,161,700)	-	9,028,520
TOTAL OTHER DESIGNATED REVENUE	12,858,461	9,345,764	(6,107,246)	(3,559,693)	12,537,285
<u>REVOLVING FUNDS:</u>					
GIS	12,830	2,775	(8,578)	-	7,027
SENIOR SERVICES	16,301	192,697	(130,581)	(45,535)	32,881
WEIGHTS AND MEASURES	420,237	191,097	(153,773)	-	457,560
BUILDING PERMITS	369,748	68,440	(72,268)	-	365,920
SHELLFISH	81,658	88,281	(90,678)	-	79,261
RECREATION	221,239	428,788	(449,698)	-	200,328
SCHOOL CHOICE TUITION FUND	109,507	415,670	(45,630)	-	479,548
ELEM. AFTER SCHOOL PROGRAM	63,422	268,254	(233,203)	-	98,473
EMPLOYEE CHILDCARE REVOLVING FUND	39,551	124,983	(79,405)	-	85,129
SCHOOL ATHLETIC REVOLVING	6,569	206,504	(213,074)	-	0
SCHOOL BUILDING RENTAL	56,472	155,777	(187,787)	-	24,462
EYL	-	8,910	(8,910)	-	-
SCHOOL LUNCH PROGRAM	86,015	1,828,921	(1,811,450)	-	103,487
EARLY CHILDHOOD PROGRAM	110,171	99,553	(121,340)	-	88,384
FULL-DAY KINDERGARTEN	111,757	245,443	(357,200)	-	-
TRANSPORTATION FEES	141,444	248,559	(4,136)	-	385,867
TOTAL REVOLVING FUNDS	1,846,922	4,574,650	(3,967,711)	(45,535)	2,408,326
GRAND TOTAL SPECIAL REVENUE FUNDS	\$ 20,143,796	\$ 22,752,775	\$ (17,462,517)	\$ (3,995,603)	\$ 21,438,450

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues, Expenditures and Changes in Fund Equity - All Town Capital Project Funds
As of June 30, 2009

	Balance			Transfers	Balance
	July 1	Revenue	Expenses	Net	June 30
Dredge Main Channel - 3 Bay	\$ 10,832	\$ -	\$ -	\$ -	\$ 10,832
Land Purchase - 459 Old Mill Rd.	42,044	-	(14,000)	-	28,044
Coastal Discharge Mitigation	4,964	-	(4,964)	-	-
Road Drainage Improvements	2,687	-	(1,200)	(1,487)	-
Main St Hyannis Streetscape	58,474	-	(38,885)	-	19,588
Sewer Collection System Expansion	827,574	-	(53,489)	-	774,085
Nitrogen Management	2,475	-	-	-	2,475
Town Hall Rehabilitation	3,164	-	(2,818)	-	346
Parking Lot Improvements	272,487	-	(128,574)	-	143,912
Dredge Centerville River	409,030	-	(4,992)	-	404,038
Walkway to the Sea	45,560	-	(5,738)	-	39,823
Nitrogen Management	(30,521)	-	(36,913)	-	(67,434)
Coastal Discharge Mitigation	2,685	-	(2,685)	-	-
Boat Ramp Renovations	19,428	-	(2,680)	-	16,748
Road Drainage Repairs	54,786	-	(54,786)	-	-
Roundabout - Scudder/Smith/Marstons	159,777	-	-	-	159,777
Police Facility Addition	16,564	-	(12,097)	-	4,467
Dredge Stewarts Creek	6,835	-	(45,802)	-	(38,967)
DESIGN & SPECS HY YOUTH & COMM	19,094,139	14,491	(13,731,153)	-	5,377,477
Hagberg Soccer Fields	1,642	-	-	-	1,642
FY03 Pavement Management - \$800K	8,269	-	(7,107)	(137)	1,025
FY03 ENVIORN PROT & REMEDIATION	383	-	-	(383)	-
FY03 SIDEWALK IMPROVEMENTS	384,699	-	(4,986)	(130,000)	249,714
FY03 OLD TH RENOVATION PHASE II	1,000	-	-	-	1,000
FY05 PAVEMENT MANAGEMENT PROGR - \$1.75M	178,590	-	(173,439)	(985)	4,166
FY05 STEWART'S CREEK RESTORATI	20,361	-	(18,304)	-	2,057
FY05 LONG POND HYDRILLA CONTRO	7	-	-	(7)	0
FY05 OYSTER HARBOR BRIDGE REPA	7,548	-	-	-	7,548
LEAKING BURIED OIL TANK - SAB	21,476	-	-	(19,361)	2,115
EASMENTS FOR RT. 132 UPGRADE	-	-	(12,475)	-	(12,475)
FY06 PAVEMENT MANAGEMENT - \$2.1M	78,790	-	(19,577)	(9,915)	49,298
FY06 ROAD DRAINAGE	34,030	-	(34,030)	-	-
FY06 ROAD RECONSTRUCTION	800,000	-	(778,455)	-	21,545
FY06 PLEASANT ST DOCK DESIGN AND PERMITS	5,396	-	4,771	(10,167)	-
FY06 LONG POND HYDRILLA CONTROL	42	-	-	(42)	0
FY06 LOVELLS POND AERATION & COMPRESSOR	68,267	-	(40,169)	(3,050)	25,048
FY06 200 MAIN ST 2ND FLOOR DESIGN	118,463	-	(11,004)	-	107,458
FY06 HIGHWAY COMPLEX FEASIBILITY & DESIGN	95,286	-	(63,161)	-	32,125
FY06 SIDEWALK CONSTRUCTION	390,472	-	(74,834)	-	315,638
FY06 BEACH FACILITY IMPROVEMENTS	49,436	-	(47,916)	-	1,520
FY06 WEST BAY BRIDGE REPAIRS	300,052	-	(10,811)	-	289,241
FY06 BARNSTABLE HARBOR DREDGING DESIGN & PERMITS	17,755	-	(17,755)	-	-
FY06 CENTERVILLE COMMUNITY BUILDING IMPROVEMENTS	112,456	-	(18,191)	-	94,265
FY06 WEST BARN COMM CENTER IMPROVEMENTS	19,101	-	(5,612)	-	13,489
FY06 POLICE FACILITY IMPROVEMENTS	210,291	-	(30,513)	-	179,779
FY06 TOWN HALL IMPROVEMENTS	34,296	-	(34,296)	-	-
FY07 HVAC - MEA FACILITY	18,205	-	(18,000)	(205)	(0)
FY07 BAY LANE TENNIS & BASEBALL	6,971	-	(4,213)	(8)	2,750
FY07 PAVEMENT MANGEMENT/DRAINAGE - \$2.775M	1,588,812	-	(1,178,221)	-	410,591
FY07 RESIDENTIAL TFC CONTROL	9,759	-	(4,885)	(226)	4,647
FY07 LONG POND HYDRILLA CONTROL	10,552	-	-	-	10,552
FY07 RIFLE RANGE IMPROVEMENTS	4,641	-	-	(4,641)	-
FY07 SENIOR CENTER GARDEN LEVEL	52,118	-	(52,118)	-	-
FY07 POLICE CELL BLOCK RENOVATIONS	(372)	-	(275)	-	(647)
FY07 PLEASANT STREET DOCK REPLACEMENT	348,346	-	(348,346)	-	-
ROADWAY LIGHTING DESIGN - HYANNIS	7,000	-	(6,000)	-	1,000
SOUTH ST HYANNIS DESIGN WORK	39,000	-	(4,500)	-	34,500
BISMORE PARK IMPROVEMENTS	5,807	291,021	(366,060)	-	(69,232)
FY08 PAVEMENT MANAGEMENT PROGRAM - \$3.25M	2,533,347	-	(470,158)	-	2,063,189
FY08 SIDEWALK IMPROVEMENTS	250,000	-	(94,779)	(90,000)	65,221
FY08 COASTAL DISCHARGE MITIGATION	250,000	-	(32,551)	-	217,449
FY08 PLEASANT ST DOCK IMPROVEMENTS	349,759	-	(344,525)	-	5,234
FY07 LONG POND HYDRILLA CONTROL	25,000	-	-	-	25,000
FY07 WATER QUALITY STUDY II	37,500	-	(16,000)	-	21,500
WEST BAY TOWER REPAIRS	16,261	-	(2,890)	-	13,371
COASTAL ACCESS IMPROVEMENTS PLAN	1,951,729	-	(612,773)	(927,000)	411,956
FY09 PAVEMENT MANGEMENT / DRAINAGE - \$3.25M	-	-	-	3,250,000	3,250,000
FY09 COTUIT TOWN DOCK REPAIR	-	-	(43,726)	80,000	36,275

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues, Expenditures and Changes in Fund Equity - All Town Capital Project Funds
As of June 30, 2009

	Balance July 1	Revenue	Expenses	Transfers Net	Balance June 30
FY09 DREDGING - COTUIT	-	-	(4,619)	90,000	85,381
WALKWAY TO THE SEA LIGHTING	150,000	-	(27,625)	-	122,375
GARY BROWN BOAT RAMP	-	-	(771,589)	845,000	73,411
MILLWAY BOAT RAMP	-	-	(270)	82,000	81,730
CH. 90 BEARSES WAY TO BASSETTE LANE	-	-	(71,569)	-	(71,569)
BARNSTABLE HARBOR DREDGING	-	-	(298,141)	-	(298,141)
COASTAL MGT COMM ADMIN	-	-	(24,087)	40,620	16,533
FY09 WEST BAY BULKHEAD	-	-	(1,577)	220,000	218,423
Kennedy Memorial Renovation	1,549	-	(1,499)	(50)	-
FY08 AERIAL MAPPING	150,000	-	(150,000)	-	-
FY08 LIDAR SURVEY	125,000	-	(83,219)	-	41,781
CRAIGVILLE BEACHHOUSE	94,580	-	(669)	-	93,911
JOSHUA'S POND BEACH HOUSE	57,389	-	(6,676)	-	50,712
FY08 TOWN HALL IMPROVEMENTS	125,050	-	(24,629)	-	100,421
FY08 RUSHY MARSH POND	109,244	-	(14,790)	-	94,454
FY08 MILL POND	50,000	-	(5,497)	-	44,503
FY08 MYSTIC LAKE	26,585	-	(20,623)	-	5,963
Ch. 90 Bearse Way	56,568	-	-	-	56,568
Ch. 90 Ocean/South St.	185,995	-	-	-	185,995
Ch. 90 Corporation St.	69,780	-	-	-	69,780
BEARSES WAY (RT 28 TO PITHCERS WAY)	4,950	11,333	(11,213)	-	5,070
CH 90 - RACE LANE RECONSTRUCTION	36,444	-	-	-	36,444
CH 90 SHOOTFLYING HILL RD @ RT	9,561	-	-	-	9,561
CH90 KEVENY LANE BRIDGE	10,112	-	(4,397)	-	5,715
CH90 OLD FALMOUTH ROAD	208,424	75	-	-	208,499
CH90 PAVEMENT REHAB #2	-	153	-	-	153
CH90 DRAINAGE IMPROVEMENTS	-	126,371	(127,333)	-	(962)
CH90 BEARSES WAY SOUTH OF RT. 28	-	66,130	(66,130)	-	-
CH90 SHOOT FLYING HILL ROAD	-	59,110	(59,110)	-	-
PRIVATE ROAD REPAIRS - THORTON DR.	352,464	-	(238,380)	-	114,084
PRIVATE ROAD REPAIRS - ELLIOTT RD.	842,610	-	(407,924)	-	434,686
PRIVATE ROAD REPAIRS - EVANS/ROBBINS RD.	330,854	-	(233,014)	-	97,840
PRIVATE ROAD REPAIRS - ACADIA DR.	7,549	-	-	-	7,549
POLICE FACILITY FUEL TANKS	-	-	(11,170)	-	(11,170)
HIGHWAY DIVISION COMPLEX	-	-	(114)	-	(114)
TOWN HALL IMPROVEMENTS	-	-	(9,814)	-	(9,814)
Senior Center Rt. 28	6,724	-	(6,724)	-	-
Red Lilly Project	202,939	-	(3,700)	-	199,239
Town Dredging	21,783	-	(7,303)	-	14,480
Beach Replenishment	945	-	-	-	945
NANTUCKET ELEC PERMIT CONTINGE	7,769	-	(7,769)	-	-
NANTUCKET ELEC MAIN/CENT/OLD C	52,903	-	(52,903)	-	-
NANTUCKET ELEC - OCEAN STREET	15,894	-	(15,894)	-	-
NANTUCKET ELEC - SIGN REPLACEMENT	10,000	-	(10,000)	-	-
FY06 SCHOOL FACILITY REPAIRS & IMPROVEMENTS	241,248	-	(147,244)	-	94,004
FY06 ROOF REPLACEMENT BHMCS	199,035	-	(66,524)	-	132,511
SCHOOL IMPROVEMENTS	65,112	-	(8,438)	-	56,674
BHS COGENERATION TURBINE	2,500	-	(673)	-	1,828
DEMO PORTABLE CLASSROOMS	-	-	(40,827)	60,000	19,173
HYANNIS WEST CLEANUP	-	-	(194,064)	231,904	37,840
FY08 SCHOOL SAFETY IMPROVEMENTS	156,065	-	(22,266)	-	133,799
FY08 SCHOOL FACILITY REPAIRS	233,227	-	(141,868)	-	91,358
FY09 SCHOOL SAFETY	-	-	(104,669)	-	(104,669)
FY09 SCHOOL MAINT/REPAIRS	-	-	(223,999)	-	(223,999)
FY09 CENTERVILLE SCHOOL PARKING LOT	-	-	(96,572)	-	(96,572)
TOTAL	\$ 35,686,381	\$ 568,685	\$(22,965,776)	\$ 3,701,862	\$ 16,991,152

TOWN OF BARNSTABLE, MASSACHUSETTS
Combining Schedule of Trust Funds
For the Year Ending June 30, 2009
Unaudited

	Fund Balance July 1	Revenue	Expenditures	Net Transfers In (Out)	Fund Balance June 30
Expendable:					
Pension Reserve	\$ 3,557,803	\$ (317,643)	\$ (7,126)	\$ (381,500)	\$ 2,851,534
Insurance Reserve	600,734	46,795	(1,585)	-	645,944
Conservation Reserve	57,278	(801)	(23,985)	-	32,491
Police Law Enforcement	97,536	114,271	(83,416)	-	128,390
JFK Memorial Fund	78,112	31,986	(33,334)	-	76,764
Sandy Neck Gateway	4,385	(451)	(10)	-	3,924
Joey Parke Memorial	92	-	-	-	92
Capital Trust Fund	12,379,306	779,792	(26,716)	398,095	13,530,478
Elderly & Disabled Tax Fund	5,636	10,870	(8,712)	-	7,793
Korean War Memorial	29,631	(3,050)	(67)	-	26,515
HY East Scholarship Program	18,396	804	(5,032)	-	14,169
Lyndon Paul Lorusso Memorial	323,444	(33,336)	(13,444)	-	276,664
Affordable Housing/Economic Development	1,049,811	31,316	(192,002)	-	889,126
Total Expendable	18,202,164	660,553	(395,428)	16,595	18,483,884
Non-expendable:					
Beechwood Cemetery	23,300	(2,398)	(52)	-	20,849
Cemetery Perpetual Care	1,423,251	(126,965)	(39,180)	-	1,257,105
Centerville Improvements	10,925	(1,125)	(25)	-	9,776
Coolidge Ellen	608	(63)	(1)	-	544
Kirkman	4,428,724	(460,890)	(10,074)	-	3,957,760
Lombard	261,990	46,704	(103,187)	-	205,507
Lovell Xmas Tree	4,506	(464)	(10)	-	4,032
Macgrotty	113,933	(11,772)	(13,754)	-	88,407
Scudder Land Trust	4,942	(478)	(10)	-	4,454
Sturgis	85,811	(8,833)	(193)	-	76,785
Hamblin Conservation	53,965	(5,555)	(121)	-	48,289
Barnstable Scholarship	6,811	11,975	(7,515)	-	11,271
Cobb	4,374,843	-	-	-	4,374,843
Dean Lewis	1,472	(151)	(3)	-	1,317
Hallgren	55,897	(5,760)	(1,625)	-	48,511
Harlow	52,494	(5,347)	(2,365)	-	44,781
Hinckle	20,035	(2,064)	(545)	-	17,425
Lovell	2,739	(293)	(306)	-	2,141
Lovell Loan	69,306	(7,134)	(156)	-	62,016
Marston School	973	(100)	(2)	-	870
School Fund	1,744	(180)	(4)	-	1,561
Thompson Scholarship	57,407	(5,909)	(129)	-	51,369
Total Non-expendable	11,055,675	(586,803)	(179,260)	-	10,289,613
Grand total	\$ 29,257,839	\$ 73,750	\$ (574,688)	\$ 16,595	\$ 28,773,497

**TOWN OF BARNSTABLE, MASSACHUSETTS
SCHEDULE OF BONDS AND NOTES PAYABLE**

Fund	Issued And Outstanding Bonds			
	Balance June 30, 2008	Issued	Redeemed	Balance June 30, 2009
General Fund	\$ 87,227,530	\$ 1,059,374	\$ (8,006,839)	\$ 80,280,065
Community Preservation	26,349,000	-	(1,835,000)	24,514,000
Golf Enterprise Fund	4,681,288	-	(414,825)	4,266,463
Solid Waste Enterprise Fund	5,174,955	-	(416,128)	4,758,827
Sewer Enterprise Fund	17,426,176	770,754	(1,462,625)	16,734,305
Water Enterprise Fund	9,670,000	-	(345,000)	9,325,000
Marina Enterprise Fund	1,500,000	-	(150,000)	1,350,000
Sandy Neck Park Enterprise Fund	75,000	-	(25,000)	50,000
Total	<u>\$ 152,103,948</u>	<u>\$ 1,830,128</u>	<u>\$ (12,655,417)</u>	<u>\$ 141,278,659</u>

Fund	Issued And Outstanding Notes			
	Balance June 30, 2008	Issued	Redeemed	Balance June 30, 2009
General	\$ -	\$ 1,907,744	\$ -	\$ 1,907,744
Airport Enterprise	-	2,704,862	-	2,704,862
Trust	207,392	-	(29,643)	177,749
Total	<u>\$ 207,392</u>	<u>\$ 4,612,606</u>	<u>\$ (29,643)</u>	<u>\$ 4,790,355</u>

ASSESSING OPERATIONS

FY 2009 MAJOR ACCOMPLISHMENTS:

- Successfully reviewed and issued Board of Assessors recommendations on all 605 FY2009 abatement applications in a timely manner.
- Continued to reduce backlog of Appellate Tax Board cases to a total of 27 for all fiscal years prior to FY2009.
- Successfully conducted an interim year revaluation within normal time parameters and received DOR approval for the town and five fire district recaps in time to mail the tax bills on schedule.
- Completed a full field review of all commercial and industrial real property in Barnstable, taking pictures and re-measuring all buildings.
- Devised and began a reapplication program for the residential exemption process to comply with state statutory requirements, mailing over 21,000 letters and applications.
- Acquired and implemented a Boat Excise Tax billing module for the MUNIS tax management system, replacing an antiquated access database.

FUTURE PROGRAM TARGETS:

- Field review and re-listing of all exempt property in Barnstable for FY2011 revaluation.
- Continue field review and re-listing of all residential condominium property in Barnstable for FY2011 revaluation.

MISSION STATEMENT

To serve the taxpayers of Barnstable with professionalism, courtesy and competence in the conduct of their business involving tax valuation, motor vehicle and boat licensing, tax exemptions and deed transfers and to fairly and equitably discover, list and value all real and personal property within the Town in a timely manner.

For more information and forms on any issues involving property valuation and abatements, excise tax abatements and all real estate exemptions, please visit the Assessing Department on the Town of Barnstable website at: www.town.barnstable.ma.us/Assessing/



Respectfully submitted,

Jeffrey A. Rudziak,
Director of Assessing

Board of Assessors
Jeremy F. Gilmore, Chairman
William T. Garreffa, Secretary
Gail Fitzback, Board Member



PROCUREMENT AND RISK MANAGEMENT (PRM)

The Procurement and Risk Management office provides purchasing expertise, contract support, and sourcing guidance to all municipal departments including the school department and enterprise accounts. This includes the procurement of goods, services and construction activities needed for their departments to function. In addition, the contract compliance officer in this office ensures compliance with the minority and women owned business participation requirements associated with any construction projects that include state funding.

Through our Risk Management efforts, we continue to provide direction and expertise in Property, Casualty, Liability and Specialty insurance coverage's to all of the municipal segments. With the Town Manager's commitment to being a leader on Cape Cod for municipal energy efficiency and renewable energy generation, the challenges of researching, procuring, and financing these large scale projects has been one of the bigger efforts in FY09. In addition, this office continues to support the property management function through participation in land disposition or acquisition, and we handle tenant management for over 50 municipal leases.

PROCUREMENT

In support of the Consolidation of the School Business Office into the Town Finance office several years ago we continue to offer support in bids, contract generation, sourcing information, and access to State Contracts to all Town and School Departments, thereby ensuring that funds are spent in the most cost effective means possible. The staff also ensures the Town's compliance with the complicated and extensive Purchasing laws and regulations of the Commonwealth of Massachusetts.

We continue to receive accolades for the user friendly Procurement Bid/RFP website. Located on the Town of Barnstable Home page, people may now access, track and download all bids and RFPs electronically. Registering to review a bid on line also allows the Town to send notices, addenda and information about specific bids to those individuals. This effort to enhance access to the Town bids has resulted in greater competition and savings in postage and paper costs.

In addition to the renewable energy projects, the consolidation of utility management and contracting has pro-

duced stable and predictable pricing for Town and School buildings. With energy prices fluctuating, the importance of fixed price contracts and innovative layered contracts continues to be needed to help blunt the budgetary impacts of the cost of energy. By working through collaborative contracts at the County level, the Town and schools are better able to manage their energy costs. This will be a priority in the coming years as the Town struggles to use less, purchase and produce the massive amounts of energy needed in more cost effective ways.

Procurement support of municipal projects accomplished this year include continued support for the Hyannis Youth and Community center including the sourcing of the fixtures, furniture and equipment needed for the building which is planned for opening in early fall 2009. In addition the leasing of the concession stand, the pro shop and the contract for janitorial services all were bid out and awarded to be in place for building opening. Other key construction project support included working with the Airport Commission in the use of a relatively new alternative delivery method for construction called Construction Manager At Risk. This state approved method deviates from traditional procurement by selecting the contractor prior to design being finished allowing their involvement to help manage the project more efficiently. It also allows for change orders and pricing to be tracked more closely to make sure the project comes in on time and at budget.

For the School Department, the awarding of the school transportation contract was the result of a six month study of bringing the student transportation services in-house. This dramatic change showed potential for savings, but the critical logistics involving land, support buildings and the fueling of as many as 50 full sized busses proved to be a challenge that will be put off until it is time to consider the next contract. Other critical school projects requiring procurement support included upgrades to the cafeteria ceiling at Barnstable High School, video upgrades through the district, the replacement of doors at Hyannis West elementary school, and the design of a new heating system for one of the elementary schools.

Other note-worthy procurement efforts included the support in finding, awarding and contracting with a new operator for the Hyannis Water Division as well as critical on-call contracts for school electrician and Airport Engineering services.



RISK MANAGEMENT

The protection of Town assets and the reduction of the potential for losses is at the core of the mission associated with the Risk Management and Loss Control function. The complicated renewal of the Town and School insurance policies continues to be one of the final critical challenges for the fiscal year. The renewal process is begun in March with an eye towards a July 1 commencement of new policies. This year, given the state of the economy and the local budget woes, the challenge of working within strictly limited budgets for premium made the careful balance of setting deductibles and coverage limits particularly difficult. A number of alternate carriers were approached, requiring additional work to be done to see if the market might produce good coverage at more competitive rates. With the coverage bound finally in late June, the Town should enjoy another year of insurance coverage for its assets.

PROPERTY

The acquisition of parcels of property and the removal of buildings continues to present disposal challenges to this division. A demolition contract for the former Suni Sands Motel at Craigville beach is an example of the on going support provided to the Growth Management Department. Other property related projects included the leasing of public beach snack bar concessions, the contracting for parking services at the Airport and studies associated with future property related projects.



Respectfully submitted,

David W. Anthony,
Chief Procurement Officer

TREASURY OPERATIONS

The Treasurer is responsible for the receipt and stewardship of all Town funds and for ensuring payment of the Town's bill to its creditors and payroll checks to all employees. The Treasurer's duties also include prudent investment of the Town's funds and arranging for capital projects through the issuance of bonds and other various financing mechanisms. In addition, our office issues and services debt and is charged with collecting and maintaining delinquent real estate taxes that have been lienied by the Tax Collector.

I am pleased to report that Standard & Poor's Ratings Services has assigned its 'SP-1+' (highest) short-term rating to the Town of Barnstable's general obligation (GO) bond anticipation notes (BANs) and affirmed the 'AAA' rating on the town's outstanding debt. Associated with this rating was a \$1,907,744 BAN for a variety of purposes including harbor dredging, school and town building remodeling and equipment replacement as well as a \$2,704,862 BAN for airport land acquisition. This BAN was competitively bid with a net interest cost of .694%. It is anticipated to expend \$18,564,627 for all debt service payments in fiscal year 2010. Fiscal year's 2009 debt service payments totaled \$18,253,298.

It is the policy of the Town of Barnstable that, giving due regard to the safety and risk of investment, all available funds shall be invested in conformance with legal and administrative guidelines and to maximize yields with the minimum of risk and utilization of collateralization when requested. The Town's portfolio is designed and managed in a manner responsive to the public trust and consistent with

state and local law. However, given the historic economic decline and extreme volatility of the global markets it has been a very difficult year for investments. These have been very trying times for everyone, but our assets are being monitored and rebalanced and managed in a disciplined, quality focused way that has worked well in the past and should serve us well in the future.

In addition to managing the cash assets of the Town, the Treasurer's office is also tasked with producing the weekly town payroll and biweekly school payroll for approximately 2,500 full and part-time and seasonal employees. This involves the coordination and direction of data entry of over fifty town and school departments.

Our office issues and services debt and is charged with collecting and maintaining delinquent real estate taxes that have been lienied by the Tax Collector. As of 2009 fiscal year-end there were one hundred sixty five (165) tax title (lienied) accounts totaling approximately \$1,163,000 outstanding principal and interest. We also have twenty (20) tax deferred accounts totaling \$171,000 due.

The Town has possession of eighty-five parcels as a result of foreclosure that are being reviewed and scrutinized by other Town departments for possible use, such as affordable housing, conservation and recreation. My office, in conjunction with the Procurement office compiled a book containing all records pertaining to each parcel for the purpose of circulation for determination of which properties will be considered for auction. This has been a slow process but one I hope can be completed this year. An auction would produce revenue and return properties to the tax rolls.

Under the direction of the Town Manager and with input from the Trust Fund Advisory Committee, the Treasurer also oversees the investment of the Town's trust fund accounts. We currently have custodianship of thirty-two trust funds with a market value of \$20,591,565.70 as of June 30, 2009.

Municipalities are constantly facing challenges with new rules, regulations and imposed mandates. One of the regulations recently imposed was by the Internal Revenue Service (IRS), which was designed to provide comprehensive guidelines that address and consolidate the issues faced by providers and participants of public educational institution and non-profit organization 403(b) and 457(b) plans. The Treasury office coordinated and successfully implemented the new regulations which took effect on January 1, 2009. Compliance with the new rules mandates additional monitoring and testing of plan activities.



It is especially critical with the constant demand of additional requirements and continuing budget constraints that my office retain our competent staff: Assistant Treasurer Gareth Markwell, Ruthanne Baker, Theresa Boggi, JoAnna Callahan and Kristen Thomas ably serve our customers who include the general public as well as various town and school departments and their staff. They are a hard working

and dedicated team and I want to express my appreciation to them.

I also want to thank Finance Director, Mark Milne as well as all other members of the Finance Division and School and Town Departments for their assistance and cooperation. We are all committed to providing the best service possible.



Respectfully submitted,

Debra M. Blanchette
Treasurer



INFORMATION TECHNOLOGY OPERATIONS



MAJOR ACCOMPLISHMENTS IN FISCAL 2009:

- Installed additional security cameras covering various town assets.
- Upgrade Munis (core business applications, finance, payroll, tax collection) to new version.
- Developed new application for the monitoring and permitting of underground tanks and other areas within the Health Division.
- Expanding the Customer Relations Management (C.R.M.) application to include work order functionality.
- Added cost analysis functionality to the Snow and Ice application.
- Complete overhaul and replacement of the CH18 broadcasting hardware and software.
- Installed equipment in the Selectmen's Conference Room allowing live broadcast and recording of meetings. A smartboard has been installed in the room along with telephone conferencing capabilities.
- Completed the 2008 Aerial Flyover & Mapping Update Project updating the G.I.S. base maps from aerial photos taken in 2008 – completed project management, quality checks, and integrated the new data into the GIS.
- Completed analysis and data development for use in upcoming Nutrient Management Plan – performed build out analysis and developed water consumption data for all parcels in Town.

MISSION STATEMENT

To plan, implement and manage the effective and efficient utilization of information systems technologies for the Town of Barnstable in its provision of services to the citizens.



STATISTICS:

Average unique visitors to web site: 27,000 a month.

1,836 On Demand video available for viewing on the web site.



Respectfully submitted,

Daniel J. Wood
Director Information Technology

REPORT OF HUMAN RESOURCES

RECRUITMENT:

The Town of Barnstable is committed to attracting, maintaining and retaining a diverse, knowledgeable and effective workforce. In FY 2009, Human Resources processed approximately 1,600 applications to fill 150 positions. This does not include 600+ seasonal positions in the Recreation Department

TRAINING:

A Wellness Fair was held in January. This one-day, annual event sponsored by Barnstable County gives employees the opportunity to receive a computerized health assessment and gain knowledge on healthy living and eating. The assessment includes cholesterol, blood pressure, and glucose screenings, smoking cessation, stress management, and a cooking demonstration.

The annual Town Benefits fair was held on April 2nd. This event begins the annual open enrollment period and allows employees and retirees to meet with vendors and the Town benefits staff one-on-one to discuss existing benefit coverage, new benefits, and changing their benefit coverage.

LABOR/EMPLOYEE RELATIONS:

Human Resources Staff were involved in all aspects of labor/employee relations in Fiscal Year 2009.

Beginning in the fall, the main focus of Human Resources was to assist in the preparation of the FY 2010 budget and to plan for the anticipated budget and staff reductions.

Partnering with Career Opportunities, Human Resources hosted an unemployment benefits workshop for displaced employees. The Town's Employee Assistance provider, EAP Network conducted a series of workshops for Town and School employees during the course of the year.

In May, Human Resources held a question and answer session for all school employees that were losing their positions due to budget reductions.

Working with the Town Manager, Human Resources was able to partner with the municipal employee unions to develop a wage concession plan that was able to save 11 employees from losing their positions.

In December 71 employees were recognized for their years of service with the Town. Also 5 employees who retired during the year received special recognition.

MISSION STATEMENT

To deliver reliable and innovative services that attract and retain a knowledgeable labor pool, foster professional development, promote a harmonious work environment, and help our multicultural workforce attain its goals through education, training, and awareness. In fulfilling this role, Human Resources provides a number of services and functions.

WORKERS COMPENSATION:

In Fiscal Year 2009, Human Resources received and processed 160 reports of work-related injuries for all departments including the School Department, 28 of which resulted in lost time.

UNEMPLOYMENT CLAIMS:

During FY 2009, the department processed and paid unemployment claims which cost the town \$354,575.84. This amount represents a \$19,032.59 (6%) increase over FY 2008.

I would like to thank the members of the Human Resources Team: Susan Atkins, Tammy Cunningham, Tara Way, Deborah Gilbert, Elizabeth Nichols, Laura Scroggins, and Angela Whelan for all of their hard work.



Respectfully submitted,

William E. Cole
Director, Human Resources

TOWN ATTORNEY

Fiscal Year 2009 proved emblematic of the broad range of complex legal matters typically addressed by this office by way of advocacy, legislative drafting and negotiations.

On the advocacy front, the Town, on behalf of the Hyannis Water Division, was awarded a 3.4 million dollar judgment as a partial settlement of a nationwide class-action lawsuit, against some of the nation's largest oil companies stemming from the use of gasoline additive Methyl Tertiary Butyl Ether (MTBE). The settlement also includes treatment of the water supply in the event that it becomes contaminated with MTBE in the future.

In terms of defensive litigation, the department successfully defended the Town's overcrowding ordinance, chapter 59 of the Code, in a Barnstable Superior Court case challenging its validity. Additionally, the department defeated the request for further appellate review to the Supreme Judicial Court of judgments which the Land Court and Appeals Court had rendered in favor of the Building Commissioner's and Zoning Board of Appeals' decisions concerning the buildability of a lot. In another contested zoning matter relating to the Cotuit Oyster Company and involving multiple parties and appeals, our office's suggestion of mediation resulted in a settlement which avoided further protracted and expensive litigation.

Relating to legislative drafting, this office continued to work closely with the Growth Management Department on implementing regulations for the district of critical planning concern in Centerville and on several curative zoning amendments which enabled property owners to extend the time in which they could exercise relief granted to them under a special permit.

With regard to negotiations, this office assisted the Town Manager in an initiative to compel a competitive bidding process for the Town's electrical load. As a direct result, the Town will save an estimated \$794,000 through July, 2011 compared to rates in place before the initiative. The department also completed the negotiation for the acquisition of the property at 905 Main Street and the Suni Sands property at Craigville Beach, the latter of which presented unique challenges because the property was in Bankruptcy and required extensive work with the Trustee in Bankruptcy, mortgagees, an opposing bidder, our own CPC Committee, and ultimately the U.S. Bankruptcy Court in Boston in order to consummate the acquisition successfully.

Additionally, as is reflected in the chart below, we continued to provide legal advice and support to the town council, the town administration, and all of the town's



departments and boards and commissions and to appear in various courts and administrative agencies on the town's behalf. We are privileged to represent the town in the multiplicity of arenas.

I am genuinely grateful to the legal department's professional team comprised of Claire R. Griffen, Legal Assistant, David Houghton, Esq., First Assistant Town Attorney, Charles S. McLaughlin, Jr., Esq., Assistant Town Attorney and Pamela Gordon, Legal Clerk, for their unflagging efforts and selfless dedication during the past year. Collectively, we continue to strive to fulfill the principles established by Town Attorney, Robert Smith, in our commitment to serve the best interests of the citizens of Barnstable.



Respectfully submitted,

Ruth J. Weil
Town Attorney

Agency	Cases Open During FY 09	Cases Opened In FY 09	Cases Closed In FY 09
Airport	28	3	3
Assessors	113	60	20
Building Commissioner	73	7	6
Community Preservation	8	2	2
Charter Commission	3	0	0
Clerk	6	1	2
Collector	10	4	2
Community & Ec. Dev.	16	0	1
Community Services	5	1	0
Conservation Cmsn.	59	7	10
Consumer Affairs	2	0	0
Council on Aging	5	2	1
Disability Commission	1	0	0
DPW	184	55	36
DPW – Water	4	0	0
DPW – S & G	7	0	0
DPW – Sewer	7	2	0
DPW – Solid Waste	6	1	0
Dog Officer	1	0	0
Finance	8	0	0
Golf Course	2	1	0
Growth Mgmt.	77	20	4
Harbormaster	16	0	2
Health	15	0	1
Historical	2	0	0
Housing Authority	3	0	1
Human Resources	27	2	2
Hyannis Water Board	2	0	0
Info Tech	3	1	0
Land Acquisition	1	0	0
Libraries	2	0	0
Licensing Authority	28	2	3
Miscellaneous	8	0	2
Natural Resources	12	2	2
Old King's Highway	7	0	0
Planning Board	27	6	6
Police	34	4	4
Procurement	1	0	0
Property Mgmt.	8	0	2
Recreation Dept.	24	6	1
Regulatory Services	1	0	0
Sandy Neck	9	1	0
School	35	1	2
Town of Barnstable	36	0	1
Town Council	80	10	0
Town Manager	292	32	12
Zoning Board of Appeals	86	9	13
Totals	1392	242	142

TOWN COLLECTOR

The Town Collector's Office had \$21,826,995.71 committed for collection by the five fire districts with the Town of Barnstable and paid over \$21,225,137.44 in revenue plus \$35,436.14 in interest in fiscal year 2009 for real estate and personal property. Information for the various fire districts will appear in their annual reports. The Hyannis Business Improvement District committed \$191,876.00 for collection. For further information, contact Scott Lajoie, Executive Director.

I am very grateful to the staff of the Town Collector's Office for their continued dedication and strong work ethic. Many thanks to Assistant Town Collector, Laurel Snowden, Linda Michaelson, Bunny Archambeau and Gislaine Morse.



Respectfully submitted,

Maureen E. Niemi
Town Collector



REPORT OF THE COLLECTOR OF TAXES

July 1, 2008 through June 30, 2009

	Balance July 1, 2008	Committed Fiscal 2009	Balance June 30, 2009
2009 Real Estate Tax		\$ 87,725,430.39	\$ 3,062,142.38
2008 Real Estate Tax	\$ 4,015,558.15		\$ 1,013,492.26
2007 Real Estate Tax	\$ 701,017.03		\$ 389,248.83
2009 Comm. Preservation Act		\$ 2,631,740.49	\$ 84,847.36
2008 Comm. Preservation Act	\$ 110,572.05		\$ 27,630.32
2007 Comm. Preservation Act	\$ 18,367.59		\$ 10,063.62
2009 Personal Property Tax		\$ 1,097,159.58	\$ 33,075.02
2008 Personal Property Tax	\$ 31,968.40		\$ 16,982.28
2007 Personal Property Tax	\$ 26,321.43		\$ 24,192.21
2009 Motor Vehicle Excise		\$ 4,825,737.02	\$ 520,189.21
2008 Motor Vehicle Excise	\$ 602,351.43	\$ 785,869.15	\$ 168,423.92
2007 Motor Vehicle Excise	\$ 221,836.37	\$ 15,434.40	\$ 108,223.23
2009 Boat Excise		\$ 223,262.00	\$ 64,364.45
2008 Boat Excise	\$ 56,860.14		\$ 46,225.04
2009 Sewer Rental		\$ 2,578,337.90	\$ 334,161.77
2009 Sewer Rental Added to RE Tax		\$ 203,872.53	\$ 42,201.79
2009 Sewer Rental CI Added to RE Tax		\$ 19,117.50	\$ 4,058.90
Septic Bettm't Paid In Advance		\$ 13,594.57	
Septic Bett'mt Paid In Advance Int		\$ 472.36	
2009 Septic Btrmt Added to RE tax		\$ 33,127.24	\$ 1,748.21
2009 Septic Btrmt CI Added to RE tax		\$ 22,930.46	\$ 1,440.14
Sewer Bettm't unapp	zero		
Sewer Bettm't Paid in Advance		\$ 13,543.05	
Sewer Bettm't Paid in Advance Int		\$ 498.34	
2009 Sewer Bettm't Added to RE tax		\$ 153,818.16	\$ 1,139.52
2009 Sewer Bettm't CI Added to RE tax		\$ 57,265.96	\$ 424.48
Road Bettm't Paid in Advance		\$ 3,157.10	
Road Bettm't Paid in Advance Int		\$ 87.80	
2009 Road Btrmt Added to RE tax		\$ 27,265.99	\$ 1,108.34
2009 Road Btrmt CI Added to RE tax		\$ 5,514.19	\$ 287.25

MISCELLANEOUS COLLECTIONS

Payments in lieu of taxes	\$ 26,522.42
Interest and Fees	\$ 973,667.16
Sewer Rental Interest	\$ 10,681.69
Municipal Lien Certificates	\$ 68,575.00
Discharge of Betterments	\$ 360.00
Interest on Bank Account	\$ 33,045.86
Scholarship Funds	\$ 12,629.98
Elderly Funds	\$ 12,025.00

BARNSTABLE MUNICIPAL AIRPORT



FY 2009 MAJOR ACCOMPLISHMENTS:

- Satisfactorily completed the Massachusetts Aeronautics Commission Annual Airport Safety and Compliance Inspection; and the Federal Aviation Administration FY2009 Annual Certification Inspection with zero findings.
- Completed the Airport Layout Plan Update and Technical Report; which were approved by the Federal Aviation Administration and the Massachusetts Aeronautics Commission.
- Received a \$3,015,000 grant agreement from the Federal Aviation Administration for the purpose of commencing a new project to design, permit, construct and equip a new Air Traffic Control Tower.
- Completed the acquisition of all parcels for the new rerouted airport access road.
- Redesigned and reduced the size and scope of the new airport terminal to remain within available budget funding; redesign effort currently at 60% design for the terminal and 30% design for the new access road; contracted with Suffolk Construction Company, Inc, Boston, MA as the construction manager for the new terminal.

MISSION STATEMENT

To provide a superb air travel experience and high quality aviation activities to the citizens of the Town of Barnstable, the Cape Cod region, and the Commonwealth of Massachusetts. As a non-hub primary airport and a major transportation facility, our goal is not only to foster local economic growth, but to ensure that the airport remains an integral part of the regional transportation plan in an effort to meet the growing demand for present and future air travel.



FY 2010 MAJOR PROJECTS OR INITIATIVES:

- Complete all design phases; obtain all necessary funding in compliance with the Barnstable Municipal Airport Commission and Town Council requirements; and commence construction of the new Airport Terminal and airport access road.
- Commence the new Air Traffic Control Tower location, height, and siting process; commence the design and permitting process; and seek additional funding opportunities for construction.
- Continue to improve community relations with consideration to noise and pollution; and establish a new Community Working Group to work closely with the Barnstable Municipal Airport Commission.
- Evaluate available technologies for improving noise, and stormwater/groundwater management.
- Develop a revised long range capital improvement program to include building new general aviation hangars and public facilities to meet the needs of general aviation; runway visibility zone requirements; long range reconstruction program for ramps, taxiways and runways; and other identified safety improvements in the Airport Layout Plan Update.
- Complete a Development Agreement between the Town of Barnstable, the Barnstable Municipal Airport, and the Cape Cod Commission in compliance with the 2007 approved Development of Regional Impact, the Regional Policy Plan, the Town of Barnstable Master Plan and the Airport Layout Plan Update.
- Develop market strategies to attract perspective air carriers to meet the Cape's demand for air travel.
- Serve as an integral component of the Cape Cod Transportation Plan in order to more effectively promote the use of mass transit transportation.

The Barnstable Municipal Airport Commission meets in open and public session at the Gourley Conference Center in the Airport's main terminal on the third Tuesday of every month, beginning at 6:00 PM. Public participation and comment are both welcome and encouraged. The Airport Administrative Office is located on the second floor of the main terminal building and may be contacted by calling 508-775-2020.

BARNSTABLE MUNICIPAL AIRPORT

	FY 2008	FY2009
Airport Traffic Records	121,964	117,990
Passenger Enplanements	200,194	162,580

Commissioners:

Daniel W. Santos, P.E., Chairman
 John T. Griffin, Jr., Vice Chairman
 Robert L. O'Brien, Clerk
 Michael A. Dunning
 Donald E. Megathlin
 Ronald Persuitte
 Timothy R. Luzietti



Respectfully submitted,

R. W. (Bud) Breault, Jr.,
 Airport Manager



BARNSTABLE DISABILITY COMMISSION

The Disability Commission is an advisory committee to the Town and was formed to research local problems of people with disabilities; advise and assist municipal officials and employees in ensuring Town compliance with the Americans with Disabilities Act (ADA) as enforced by the United States Department of Justice and the Massachusetts Office on Disability. The Commission's role is to coordinate or carry out programs designed to meet the problems of citizens with disabilities, review and make recommendations about policies, procedures, services, activities and facilities within the Town as they would affect people with disabilities. The commission may make suggestions to the Town Manager and Town Council that would address the needs and issues of person with a disability.

The Commission, with the help of committee volunteers, completes ADA surveys of our schools, beaches, town buildings, and facilities within the Town. The results of these surveys improve access to these very important areas and help protect the Town from ADA complaints and civil actions. The BDC is committed to making all our buildings and beaches accessible to people with disabilities and provide easier-mobility for impaired Barnstable citizens and visitors. We continue to work with the School Department, Recreation Department and DPW Structures and Grounds Departments to identify and correct accessibility issues.

In 2009, under the able leadership of Al Melcher, the commission awarded four \$1,000 scholarships to students with a disability. Two were given to Barnstable High School graduates and one to a senior at Sturgis High School. A student in the Project Forward program at Cape Cod Community College was awarded the fourth scholarship. The funds for these scholarships were generated by Handicap Parking citations. In addition, the Barnstable Senior Center will benefit from a \$500 grant that will enable them to create a patio garden on the Lower level. The BDC has awarded the Audible Local Ledger \$500 to help them continue their much needed work with those who are sight impaired. A \$1,000 grant was given to the outstanding project "Luke's Love Boundless Playground" which will be located in West Barnstable.

In 2009/10, the Commission will continue its efforts to support the Town Clerk in making our election facilities compliant with ADA rules. The Commission will also work to update ADA surveys for Town schools and facilities. We will continue to provide, upgrade and replace surf chairs and make them available for disabled beach goers. These chairs are in use at Covells, Hamblin Pond, Craigville,

Hathaway Pond, Veterans Beach, Sea Street, Sandy Neck and Dowses Beaches. The selected improvements that are scheduled for this year includes an automatic door opener at the handicapped entrance of the J.F.K. Museum, and improvements to the Dowses Beach fishing deck. We are working with the Recreation Department to provide state of the art recreational games and software for local citizens and visitors with disabilities in order to support access to this wonderful new facility. In the past, the Commission has donated some significant assets to the town which includes \$60,000 for the accessible recreation deck at Dowses Beach in 2004. We invite all our citizens to use and enjoy this terrific town facility.

With the continued support of Chief Maruca and the West Barnstable fire department, we are using the Village of West Barnstable as a "focus community" to establish emergency awareness. Chief Maruca has created a large group of volunteers who will provide many services in the event of an emergency. We have shared disaster information at several events throughout the village.

We continue to renew our commitment to our resident population and our seasonal visitors with disabilities to make their use of the Town facilities and local businesses as convenient as possible.

Unsolicited gifts of property, both real and personal, may be accepted by the commission subject to the approval of the town manager.

Our office is located on the first floor of the John F. Kennedy Museum Building on Main Street in Hyannis. Additional information is provided on the Town of Barnstable web site: www.town.barnstable.ma.us

The Barnstable Disability Commission is always in need of volunteers who wish to help in the advocacy for the disabled. Please call the Commission at 508-862-4914.



Al Melcher, Chairman
Raffaele Kaddy, Vice Chairman
Frank Maioli, Treasurer
Jim Berks
Susan Bethel
Jean Boyle
Coreen Brinckerhoff
Jean Boyle
William Cole, ADA Coordinator
Linda Cook
Paul Nevosh,
Ann Canedy, Town Council Liaison

THE BARNSTABLE ECONOMIC DEVELOPMENT COMMISSION (BEDC)

The Barnstable Economic Development Commission (BEDC) is an advisory committee to the town. Its nine (9) members are appointed by the Town Council. The BEDC, working cooperatively with other Town agencies and committees, establishes methods to increase job opportunities with sustainable wages for residents of the Town of Barnstable, assists existing businesses in their changing needs, and encourages and assists businesses to locate to the Town in a manner consistent with the Comprehensive Plan.

In order to attract substantial investment in the Town, the Commission's focus is to create an environment conducive to economic development and redevelopment. BEDC brings private sector expertise, public sector support and volunteer business organizations together to develop and carry out specific plans and projects. In addition BEDC assists in developing the economic sections of the Town Council's Strategic Plan and the Town's Comprehensive Plan and in implementing those strategies and policies.



BEDC ACCOMPLISHMENTS AND FOCUS

- Impact Fees: Studied and made recommendations to the Town Council; predictable systematic process for developers; addressing infrastructure issues and mitigation process.
- Tax Increment Financing (TIF)s: Drafted guidelines, checklist and a more detailed rating system for project review and eligibility for developments that meet Town goals and included infrastructure improvements and recommendations; reviews projects for compliance with zoning and appropriate land use.
- Projects in conjunction with the Growth Management Department (GMD): FW Webb (TIF analysis), Hilton Garden (the largest proposed development on Cape Cod), Cape Cod Healthcare Facility, the Greenery and Sencorp; Strategic Plan on growth; Action Plan facilitated by Cliff Robbins and focus areas including inventory, processes, website updates, and economic incentive plan to name a few. Continued work with the Growth Management Department to determine types of business that would attract people to the downtown area of Hyannis and how we can best assist those businesses in the downtown area so that they can grow and prosper. The information gathering process is detailed and encompasses a business inventory of the properties located within the Growth Incentive Zone (GIZ). We anticipate the results will guide us as we implement the Business Development Strategy.
- Assists with specific economic development goals: Established methods to further support the private and public sectors; to increase job opportunities for residents; to assist businesses in their expansion needs; to assist businesses looking to locate to the Town; and to determine the compatibility of certain businesses with the environment and character of the Town.
- Community Development Block Grant Program (CDBG): Input from BEDC on housing, community and economic development priorities; homelessness; small business assistance; micro-enterprise loan program; and Main Street Clean Team.
- Commission liaisons: BEDC members include representation from and participation with the Hyannis Area Chamber of Commerce, Hyannis Business Improvement District, Hyannis Civic Association, Cape Cod Commission, Hyannis Water Board, Performing Arts Center, Town Council and the Growth Management Department; members participated in Open Meeting Law Training workshop.

The BEDC meets the second Tuesday of every month in the Selectmen's Conference Room unless otherwise posted. Appointments to the committee are made by the Town Council.

Members for FY09 included:

Lois André, Chairman
Jeannine Marshall, Vice Chairman
Chris Kehoe
Debra Krau
Howard Penn
Royden Richardson
Amanda Converse
Eric Steinhilber
Hank Farnham, Town Council liaison

Growth Management Department Staff:
Jo Anne Miller Buntich, Kathleen Girouard and
Theresa Santos

We look forward to a busy 2009-2010 and to the many things we can continue to do to assist economic growth in the Town of Barnstable.

For more information on the BEDC, please contact Jo Anne Miller Buntich, Interim Director, Growth Management Department, at 508.862.4735 or email joanne.buntich@town.barnstable.ma.us



Respectfully submitted,

Lois André
Chair



BARNSTABLE ELDERLY AND DISABLED AID COMMITTEE

The Barnstable Elderly and Disabled Aid Committee was formed in 1999 through the adoption of M.G.L Chapter 60, Section 3 D, which allows the Town to establish a fund to defray real estate taxes of low income elderly and disabled persons.

Contributions are collected through voluntary donations made on real and personal property tax bills. Awards are applied directly to tax bills based on the resident's need which is evaluated by a four to six member committee. Applications are made available in the fall each year and are due to the Treasurer's Office by late December. Applications are available in the Treasury, Tax Collector, Assessors and Senior Center offices and are available for download on the Town's website. All applications are confidential and reviewed in executive sessions.

The committee is continually reviewing its policy to ensure that the program is supporting its intended recipients. As a result eligibility requirements for the maximum household income increased from \$28,000 to \$30,000 in FY09.

This year a total of \$8,700.00 was awarded to eighteen households ranging from \$100 to \$800.00 each.

We thank all those generous individuals who have contributed in the past and encourage you all to support your neighbors through future donations.



Respectfully submitted,

William Garreffi-Chair
Gareth Markwell
Carol Horgan
William Murdoch

Gareth Markwell
Assistant Treasurer



BARNSTABLE HISTORICAL COMMISSION

The purpose of the Barnstable Historical Commission is to preserve, protect and develop the historical and archeological assets of the Town and to make recommendations regarding these interests to the Town Council and the Massachusetts Historical Commission. The Barnstable Historical Commission may hold public hearings on endangered properties that are deemed preferably preserved.

We continue to promote and encourage preservation of our unique and special properties as a way to promote tourism and education. Rehabilitation and reuse of properties is preferable to demolition. Upkeep of our valuable town properties is another priority of the Historical Commission.

The Barnstable Historical Commission sent 31 new Inventories of Historic Buildings, which were researched by Holly Hobart and Dr. James Gould, to the Massachusetts Historical Commission.

There have been 12 formal demolition applications presented before the Commission. Of these, 9 were approved, 2 were denied and 1 was referred to the Cape Cod Commission and later rescinded. In addition, the Commission held 13 informal reviews on changes and/or additions to historic buildings.

For more information on the Barnstable Historical Commission, please contact Jackie Etsten, Principal Planner, at 508.862.4676 or email jackie.etsten@town.barnstable.ma.us



Respectfully submitted,

Barbara Flinn, Chairman
Jessica Rapp Grassetti,
Vice Chairman
Marilyn Fifield, Clerk
Nancy Shoemaker
Nancy Clark
Len Gobeil
George Jessop

BARNSTABLE HOUSING AUTHORITY

The Barnstable Housing Authority administers 973 units of state and federally subsidized low income housing as well as locally supported affordable housing under multiple programs, benefiting families and individuals. The BHA also manages a 9-unit housing complex and monitors several affordable housing units and programs in the Town. We have a fiscal responsibility to keep the agency whole and sustainable.

Affordable housing is the community's safety net for its citizens in recognition that many good residents are limited in their resources for many different reasons. In keeping with the Town's Affordable Housing goals, under its Comprehensive Plan, the BHA continues with its development planning of a twelve unit affordable rental project in Centerville. This affordable rental development will consist of one and two bedroom units for small families and single individuals. 70% of the parcel will be protected through a Conservation Restriction. The agency continues to recognize as well, the urgent need to acquire more housing subsidies in these dire economic times, to assist families and individuals whose incomes are below 50% Area Median Income.

Of concern to the BHA and other local housing agencies across the state has been the preservation of existing public housing stock. The State has been assisting housing authorities in capital improvement planning through its Capital Planning System. This planning tool will assist LHAs in the prioritizing of formula funding grants once the funding becomes available. The BHA meets monthly with Cape Area Housing Authorities to discuss ways to mutually assist each other. The BHA's goal is to supplement state resources through the establishment of partnerships with other non-profit agencies to utilize each agency's resources for the mutual benefit of both. HUD has awarded the BHA \$118,755 under the American Recovery & Reinvestment Act for capital improvements at Colony House. Shelter Plus Care grants in the amount of \$440,196 were renewed under HUD's Super NOFA grant program.

Through its Community Development Block Grant (CDBG) and Community Preservation (CPA) programs, the Town of Barnstable continued its support of BHA's RAP initiative with down payment assistance to purchase of two condo units in March at Flagship Estates under the Town's Inclusionary Housing Ordinance. Also recently funded through CDBG was 705 Self Sufficiency down payment program. Last year this program assisted two public housing families move on to homeownership. We hope to do the same with two more families in 2009. \$118,000 awarded in

CPA funding allowed the BHA to renovate the first floor of Aunt Sarah's Harborview House into three self contained apartments.

The BHA staff appreciates the difficult challenges managing affordable housing programs present and values the privilege of assisting the low income families, elderly and disabled residents we serve. The Barnstable Housing Authority will continue to encourage communication and cooperation with the town council, local officials, and others to meet local housing needs and goals.

The BHA Board meets in open public session every third Thursday at 4:00 PM. Meetings are rotated each month and held at one of the BHA owned developments to encourage resident involvement. Public participation and comment is welcome. Our offices are located at 146 South Street, Hyannis.



Respectfully submitted,

Deborah Converse, Chair

Paul Hebert, Vice-chair
Paula Schnepf, Treasurer
Richard A. Cross, Jr.,

Assistant Treasurer
Joseph I. Chilli, Commissioner
Sandra Perry, Executive Director



BARNSTABLE HOUSING COMMITTEE

The Committee facilitates the development of and equal access to affordable housing, and serves as the Town's Local Housing Partnership. In this role, and in conjunction with the Town Manager, the Committee reviews and makes recommendations on housing proposals that are seeking local support under the Department of Housing and Community Development (DHCD)'s Local Initiative Program (LIP). The Committee also provides advice to the Town Council regarding the Town's policies and programs for meeting its requirements for subsidized housing under M.G.L. c. 40B.

Additionally, members review and assist in the implementation of the housing committee's annual Action Plan for its effectiveness in serving the needs of the community; continue to promote equity in affordable housing offerings among all of the Villages; explore and promote housing solutions to help solve the problem of homelessness in Barnstable; include energy conservation and visitable design standards in housing planning and in permitting with applicants; and actively participate with the Zoning Board of Appeals (ZBA) in the review of Chapter 40B Comprehensive Permit proposals (the statute which allows the waiver of local regulations to build affordable housing).

Due to a severe downturn in the economy, the Town saw a sharp decline in housing activity this fiscal year. The Committee held a total of eleven (11) meetings in FY09 and accomplished the following:

- The Committee reorganized and elected Michael Schulz Chairman and Paul Hebert Vice Chair
- Held a planning retreat and updated the Housing Committee Action Plan
- Reviewed and provided comments on the updated Housing Production Plan
- Conducted meetings with the prospective purchasers of Mill Pond Estates in Osterville, which included comment on revised housing plans
- Reviewed and commented on a minor modification proposal for Cotuit Meadows
- Met with the development team for the proposed Stagecoach Road project to review their preliminary development plan
- Saw two Town sponsored affordable housing projects take occupancy; Lombard Farm senior rental housing and Kimber Woods family rental housing.
- Reviewed and commented on the Town Council's Strategic Plan Priorities

MISSION STATEMENT

To promote the production
and preservation of
balanced housing resources
that addresses the unmet
needs of the
Town of Barnstable.

The nine member committee is fortunate to have the assistance of Town Council liaisons Hank Farnham and Leah Curtis; Housing Authority liaison Sandra Perry; Arden Cadrin, Special Projects Coordinator for Affordable Housing and Theresa Santos, Administrative Assistant. Committee members want to express a farewell and a thank you to Town Councilor Leah Curtis for her many years of dedication to the Housing Committee.

There currently remains one vacancy on the Committee, and residents with an interest in housing issues are encouraged to apply to the Town Council.

For more information, please contact Arden Cadrin, Special Projects Coordinator, at 508.862.4683 or email arden.cadrin@town.barnstable.ma.us

Respectfully submitted,

Michael Schulz, Chairman
Hilary Greene
Larry Gordon
Merrill Blum
Paul Hebert
Ralph Krau
Rick Presbrey
Tom Kosman

BARNSTABLE RECREATION COMMISSION

The Recreation Commission is an advisory board to the Recreation Division, which provides a variety of opportunities and choices for Barnstable citizens to achieve their human potential while preserving and protecting the integrity of the natural environment that will enhance the quality of life for the individuals, families, and the community at large within the Town.

The Recreation Commission promotes affordable and attractive programming, supports recreational opportunities through Town resources, such as beaches and facilities, and strives for equal access for all. The members of the Recreation Commission work with the Disability Commission, Conservation Commission, and the Youth and Service Commission.

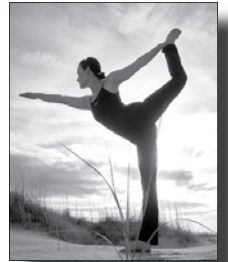
Currently, the Barnstable Recreation Commission is actively involved with the following projects: the Hyannis Youth and Community Center and the facility complex for recreational fields on Rte 132 next to the Hyannis Golf Course. The Recreation Commission has successfully implemented the Town Manager's beach cleanliness program that includes a smoking ban at all Town beaches.

The Recreation Commission is a volunteer board comprised of 7 members who meet the first Monday of every month at 5:30 pm at the Recreation Office, located at the new Hyannis Youth and Community Center; the Commission cordially invites all residents to attend their meetings in an effort to work more closely with the citizens of Barnstable to meet their needs and goals.

Respectfully submitted,



Clyde Takala, Chair
Joe O'Brien, Vice Chair
Andrew Gauthier
Rene King
Katherine Pina
Dan Proto
Kevin Turner



BARNSTABLE AGRICULTURAL COMMISSION

MAJOR ACCOMPLISHMENTS:

- A. Created a list of active farmers in Barnstable
- B. Identified Town owned land potentially available for agricultural use
- C. Arranged for horse manure composting at the Town Transfer Station
- D. Sponsored Cape-wide Agricultural Commission meeting in February.
- E. Worked on a draft of Right to Farm by-law for Barnstable.
- F. Expanded relationships with other agricultural organizations.



MISSION STATEMENT

Preservation and improvement
of private and public
agricultural land
and resources.

MAJOR PROJECTS WORKING ON:

- A. Right to Farm by-law
- B. Creating organic farming for the Danforth property in Marstons Mills.
- C. Meetinghouse Farm

Meetings are held every forth Wed. at 7:00 PM at the West Barnstable Fire Station, Rt. 149, West Barnstable.



Respectfully submitted,

Bill Plettner, Chairman
Hilary Sandler, Vice Chair
Mary Knoble, Secretary
Tim Friary
Leslie Spencer
David Ross
Max Kumin
Hank Farnham, Council Liaison

COASTAL RESOURCES MANAGEMENT COMMITTEE

The Coastal Resources Management Committee (CRMC) was formed by order of the Town Council. The Committee was charged to evaluate the 1990 Camp, Dresser & McKee (CDM) Coastal Resource Management Plan and identify areas requiring update and to identify any potential benefits of creating a state-approved Harbor Management Plan. The CDM resource management plan is confined to the Three Bays, East Bay and the Centerville River resource areas. Currently, the CRMC is evaluating the waterfront parcels of the Three Bays, East Bay and Centerville River resource areas.

In order to facilitate the CRMC work Tom Lavin, BSBA, MPA Special Projects Coordinator and Carole Ridley of Ridley & Associates, Inc. of Harwich are contracted to support the CRMC and produce the 2009 Coastal

Resource Management Plan. Data collection, analysis and comparisons have been completed for the goals and strategies of the 1990 plan and existing conditions.

Two public workshops have been held. The first was held on August 26, 2008 for residents, business holders and other stakeholders who live or work in the Three Bays and Centerville River areas. The second took place on September 23, 2008 for shellfish community.

The final report will be an updated 2009 Coastal Resource Management Plan, authored by Carole Ridley.

For more information on the Coastal Resources Committee, please contact Administrative Assistant Marjorie Watson at 508.862-4680 or email marjorie.watson@town.barnstable.ma.us



Respectfully submitted,

Robert R. Jones, Chairman

Members:

Dennis Houle
 Peter Sullivan
 Jack Meade
 Sue Rask
 Stuart Rapp
 John Fallon, Jr.
 Peter Maryott
 Patrick Princi
 George Gilmore
 Christopher Gargiulo
 Andre Sampou
 John Nawoichik

HYANNIS WATER BOARD

The Hyannis Water Board has been in existence since February 2006. It was created by an amendment to the Town's Administrative Code in order to provide citizen input and oversight for the Water Supply Division of the Department of Public Works. The duties of the Hyannis Water Board are as follows: review and approve the operating budget, the capital outlay plan and budget; and the rate schedules for the division; prepare an inventory and master plan for all assets of the water supply division including all real and personal property acquired from the Connecticut water company in the course of the acquisition which will conclude in the year 2006; and make any recommendations to enhance the performance and operation of the division which, in their opinion, are appropriate.

The Water Supply Division is an enterprise fund and therefore must raise and/or borrow any funds that are required to run and improve the division.

Water Supply Division (Enterprise Fund) consists of:

- ◆ Number of Wells: 12
- ◆ Number of Stand Pipes (Water Towers): 2
- ◆ Miles of distribution system: 101
- ◆ Number of hydrants: 806
- ◆ Number of customers: 7,338
- ◆ Contracted Operation with Town Administration by the DPW and the Supervisor of the division.

MAJOR ACCOMPLISHMENTS

- Much of 2009 was spent in an RFP and contracting process for the contractors to operate the water department. After much evaluation and research we have contracted with United Water. With the approval of Town Council, we were able to enter into a 5 year contract with the option, at Town Council approval, for up to 3-5 year extensions.

United Water provides water and wastewater services to over 7 million people in 26 states through the dedication of its 2,600 employees. In addition to owning and operating 20 regulated utilities, United Water operates 240 municipal systems through public-private partnerships and contract agreements including three of the nation's largest water and wastewater contracts: Indianapolis, IN, Gary, IN and Jersey City, NJ.

The company's affiliate, Utility Service Company, has 4,000 long term water tank management contracts with municipal and industrial clients.

As part of our contracted operations, the following preventative maintenance is now done on a regular basis - rehab 2 wells per year, exercising and maintaining valves, maintaining hydrants twice a year, painting hydrants (1/3 per year), cross connection surveys and tests, annual system flushing, leak detection, pump efficiency testing of all wells, testing all meters over 2", and exchanging and testing meters. In addition the following included features deal with real and dramatic improvements within the system that could decrease home owner insurance rates: the replacement and upgrade of 10 sub standard hydrants per year. (we have approximately 100 sub standard hydrants); the upgrade of 730 water meters per year to radio read meters which will greatly reduce the need for meter readers and move us into the 21st century. (complete conversion will take about 10 years); the implementation of a predictive maintenance program that will avoid potential crises by predicting equipment failure so that we can schedule repairs in advance of the failures. (this program is in addition to a preventive maintenance system.)

- We have begun to implement the capital projects highlighted in our Master Plan which is available on the Town's website. Specifically, we have funded:
 - ◆ The design and permitting of the new water tower. As a first phase we are issuing an RFP for the consultant to help with the siting and design.
 - ◆ The design of the project to increase the main size on Yarmouth Rd/Willow St as the main pumping is done from the treatment plants on Yarmouth Rd. and on South St as it currently does not have adequate fire flows and could help with the increased development on Main St. Both main projects could be done in conjunction with planned road work by the town thus decreasing the costs to the Hyannis Water ratepayers
 - ◆ Repair of the Mary Dunn #1 water tower
 - ◆ Three new generators to well facilities and other building improvements.
- We have also recommended beginning in FY 2010, a \$1 million per year pipe replacement program to upgrade pipes in the system. This program will be funded by a 3% increase in rates to cover the cost of borrowing. The first year of this program has been approved. We have submitted this project for inclusion in the Stimulus package which could provide a 14% principal reduction and a 2% interest rate.

- The Hyannis Fire Department has traditionally paid the Hyannis Water department approximately \$250,000 per year to assist in paying for the maintenance of the system so that sufficient fire flows are provided at working hydrants. The Fire Department has voted to discontinue this support, which approximated 10% of our revenue, over a 3-year period beginning in FY11. We are in the process of conducting a cost of system service study so that we can modify our rates, fees and structures to account for the loss of Fire Department revenue. This study will also align our fees and rates with the costs of providing services to different categories of customers.
- Our collection policies for commercial customers are routinely implemented and we will be extending these policies to residential customers in FY10. In addition, we have received approval for a lien process to be implemented when the bill remains outstanding after shut off has occurred or in the case where shut off can not be implemented.
- We have also received approval to conduct a water quality study and will move forward with this project in FY10.

We continue to have as our priority the delivery of high quality water to our customers while improving the infrastructure of the Hyannis Water System.



Respectfully submitted,

Hyannis Water Board
 Deb Krau, Chair
 Skip Simpson, Vice – Chair
 Rebecca Baxter
 Peter Cross
 Tom Holmes



BOARD OF HEALTH

- During fiscal year 2009, the Board of Health continued to enforce ongoing programs including sewage disposal, hazardous material use, storage and disposal, fuel storage and food service sanitation. A total of 5,988 inspections were conducted by Public Health Division staff at restaurants, swimming pools, retail stores, percolation tests, septic systems, tanning facilities, motels and other facilities.
- The Board continued in its response to the findings of the Massachusetts Estuary Project that the town's south side estuaries are nitrogen impaired by holding a number of hearings to identify approaches to limit further damage from Title V septic systems to these estuaries. These hearings led to the extension of the regulation adopted in the prior year which limits the amount of septic flow that can be generated by residential properties in these watersheds to all properties in these watersheds.
- The Board has been charged with enforcing the rental and occupancy ordinances passed by Town Council. Hearings on these issues have continued to be a major focus of Board meetings. These issues account for the majority of the show-cause hearings held by the Board of Health.
- The Board continues to work with the County on compliance checks of local establishments' adherence to the 1996 tobacco regulations regarding sales to minors.
- The Board continues to work with the town DPW and engineers on plans for utilizing the Barnstable Wastewater Treatment facility in the most efficient and beneficial way. This has included active participation in the town council Comprehensive Wastewater Management Subcommittee.
- The Board is working with the Growth Management Department on regulations for the Craigville Beach Area District of Critical Planning Concern (DCPC).
- The Board continues its strong support of the community nursing program. A new Public Health Nurse, Margaret (Peg) Stanton, R.N., was appointed this year. Influenza vaccinations were provided to 3,363 persons at our annual influenza clinics.

MISSION STATEMENT

To protect the health of the people in the town of Barnstable.

The Board is charged with interpreting and enforcing local and state regulations that pertain to the public health.

The Board is also responsible for identifying the need for and adopting new regulations that address such issues.

The Board wishes to thank our Director of Public Health, Thomas McKean, R.S., C.H.O., and all the other dedicated members of the Public Health Division staff for their continuing hard work and dedication in protecting the public health and the environment.



Respectfully submitted,

Wayne A. Miller, M.D., Chair
Paul Canniff, D.M.D.
Junichi Sawayanagi



CABLE ADVISORY COMMITTEE

In March, the Cable Advisory Committee was greatly saddened by the death of our chairman, David Cole, who served as chair of the committee since its inception in the mid 1970s. The committee's goal has always been to obtain for the residents of Barnstable the best cable television service and local programming possible within the limits of our authority. We will miss David at our meetings, and realize that it will be difficult to fill his shoes. However, we intend to continue our work, and complete the projects he started.

This year, the Cable Advisory Committee finalized negotiations with Comcast, and recommended a new contract to the town in July, 2008. The new contract, negotiated and signed well in advance of the end of the previous contract, allowed the town to collect additional franchise money to be used for improving the Educational access channel. The committee is assessing the school's equipment and staffing needs, and hopes to have a much-improved Educational channel in the near future.

The committee also recommended the appointment of Kevin Friel to serve as Barnstable's representative on the Cape Cod Community Media Center's Board of Directors. As part of a five-town consortium, Barnstable is entitled to one representative on the Media Center's board who represents the town's interest in the Media Center and acts as a liaison between the committee and Media Center. The committee has asked the media center to look into starting a local news show.

The committee continues to contact Verizon, requesting FIOS service in Barnstable. At this time, Verizon has no public plans to expand their service to the area. However, we are discussing strategies to tempt them to come to town, and hope the strategies will bear fruit.

With the new Comcast contract going into effect on December 31, 2009, the committee will be looking at the Public, Educational and Government Access channels to assess their future financial needs. In an effort to better understand these needs, the committee is holding a public hearing in September. The entities that manage each of the channels have been invited to present their plans and projected future needs at the hearing. The public is welcome to attend. We have also started an email account for residents to contact the committee with questions or concerns about customer service and cable related issues as governed by the cable license. The email address is cac@town.barnstable.ma.us



Respectfully submitted,

Nancy Richards



COMMUNITY PRESERVATION COMMITTEE

The Community Preservation Committee (CPC) is going green! The Town of Barnstable will update the Community Preservation Committee's webpage on the Town's official website with the purpose of providing the public with the necessary tools to walk one through the application and funding process from start to finish. In addition, all correspondence, such as letters of interest and application submissions, will be posted for viewing. Further, sample restrictions from each of the categories (Historic, Housing and Conservation restrictions for Open Space) will also be available on the webpage for applicants to review and use as a guideline when drafting the required appropriate restriction.

For 2009 the Community Preservation Committee focused on Historic Town Resources during this fiscal year. 74% of Historic funding went to the preservation and rehabilitation of the Town Hall exterior envelope. Approximately \$3,094,811 million dollars were approved for roof, masonry, window, door and other external repairs and replacements on the exterior portions of Town Hall. The other historic projects included preserving Volume 1 of the Town of Barnstable's Town Record to include photocopying, binding, digitally scanning and distributing 23 copies to various groups on the Cape as well as state wide. Thanks to Eben Johnson for taking on this ambitious project.

Open Space funds in the amount of \$850,000 were approved to permanently protect approximately 6.2 acres of land. Of the 6.2 acres of Open Space preserved, 2.7 acres were "undeveloped" with the demolition of an old motel structure. This project helps protect sensitive resources within the Village of Centerville. The remaining 3.5 acres in Cotuit will have a Conservation Restriction on them held by the Town for permanent protection.

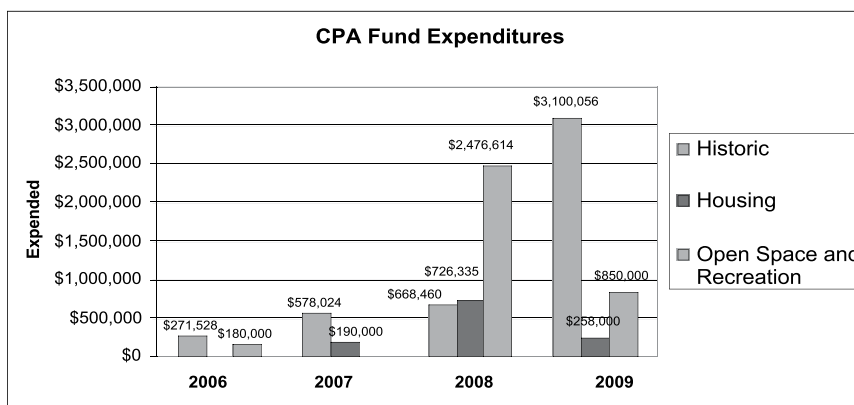
The Housing funds approved by the CPC supported the creation of seven (7) affordable units of community housing which includes the buy down of affordable homes for resale to first time homebuyers at affordable rates as well as rehabilitating existing rental units as affordable; both increasing the affordable housing inventory under the Town of Barnstable's Inclusionary Housing Ordinance.

The Community Preservation Committee drafted the final version of the Town of Barnstable Community Preservation Committee Plan and will post it on the Town's website.

For more information on the Community Preservation Committee, please contact Theresa Santos, Administrative Assistant, at 508.862-4678 or email theresa.santos@town.barnstable.ma.us

The members of the CPC are as follows:

Lindsey B. Counsell, Chair
 Laura Shufelt, Vice Chair
 Sue Rohrbach, Clerk
 Tom Lee – Conservation Commission
 Paula Schnepf – Housing Authority
 Terry Duenas – Golf Committee
 Marilyn Fifield – Historic Commission
 Patrick Princi – Planning Board
 Joseph O'Brien – Recreation Commission
 Theresa Santos, Administrative Assistant
 Alisha P. Stanley, Project Coordinator



Respectfully submitted,

Lindsey B. Counsell, Chair

COMPREHENSIVE FINANCIAL ADVISORY COMMITTEE

The Comprehensive Financial Advisory Committee (CFAC) is an appointed committee authorized to consist of nine members. As of June 30, 2009 there were six appointed members and three vacancies. CFAC's responsibilities are expressly declared in the Town of Barnstable's Administrative Code, Chapter 241, Section 18. This code requires CFAC to provide financial advice:

- to the Town Council on the yearly operating budgets for all Town agencies, which include the school budget as adopted by the School Committee,
- to the Town Council and the Town Manager on matters of long-range financial planning,
- and to the Town Manager on the annual preparation of the Town's Capital Improvement Plan. CFAC also prepares a report to the Town Council on the Capital Improvement Plan and participates in public hearings for the review of the CIP.

In FY 2009, CFAC conducted regularly scheduled meetings and several additional subcommittee meetings in providing the Town Manager and Town Council with financial advice and guidance on the required areas as well as additional analyses and recommendations as requested by the Town Council or Town Manager.

HIGHLIGHTS OF THE YEAR'S ACTIVITY INCLUDE THE FOLLOWING:

- In June of 2008, CFAC re-elected John Curtis as Chairman and Bill Brower as Vice Chairman for FY09.
- CFAC organized its required work under the Administrative Code, to be accomplished primarily by subcommittees, such as the CIP Subcommittee, Municipal Operating Budget Subcommittee, and School Operating Budget Subcommittee.
- The CFAC Sub-Committee, formed in December 2008, to review the existing Town Charter and formulate recommendations to the Charter Commission continued its work through April 2009. This effort included several meetings to review the current charter and develop recommendations to the Charter Commission to be considered in their deliberations. Meetings were held with the Charter Commission and the Sub-Committee attended the Public Hearings that were held by the Commission.
- CFAC met with the Director of Assessing to review and better understand the assessing policies and methodologies.

- In November 2008, CFAC was requested by the Town Manager to conduct a review of the process used to develop the budget. This also included a review of the Town's Financial Management Policies. Comments were submitted to the Town Manager in March 2009.
- Stanley Hodkinson was appointed to the Committee in December 2008, bringing the active membership to seven.
- In March 2009, CFAC issued its 2010 Capital Improvement Plan Report to the Town Manager. The CFAC report was included in the CIP Budget Document and CFAC participated in the Town Council's CIP Public Hearings in April.
- Meetings were held with the Superintendent of Schools to review and comment on the proposed school budget.
- In April 2009, Robert Ciolek was appointed to CFAC, bringing the active membership to eight.
- CFAC presented its FY2010 Municipal Operating Budget report to the Town Council in May 2009.
- In May 2009, Jim Sproul resigned effective May 4, 2009 and John Curtis announced that he was not seeking reappointment. These changes bring the active membership to six effective June 30, 2009.
- In June 2009, CFAC started an in-depth review of the Financial Management section of the Barnstable Code.
- Also in June 2009, Bill Brower was nominated to serve as Chair and Laura Cronin was nominated to serve as Vice Chair for FY2010.
- CFAC is most grateful to Mark Milne, Staff Liaison, who has unselfishly given our committee valuable support and guidance.



Respectfully submitted,

Bill Brower, Chair elect
 Laura Cronin, Vice-Chair elect
 Robert Ciolek
 Stanley Hodkinson
 Ralph Krau
 Tom Michael

CONSERVATION COMMISSION

FY 2009 MAJOR ACCOMPLISHMENTS

- Reviewed and handed down decisions on 152 projects
- Through its Chairman, served on the Coastal Resources Management Committee

	<u>FY2009</u>	<u>FY2008</u>
Notices of Intent		
Approved	76	107
Denied	2	0
Total	78	107
Requests for Determination of Applicability		
Approved	74	104
Denied	0	1
Total	74	105
Certificates of Compliance		
Approved	182	175
Denied	6	0
Total	188	175
Extension Permits		
Approved	39	36
Denied	0	0
Total	39	36
Revised Plans		
Approved	49	61
Denied	4	1
Total	53	64
Enforcement		
Citations	15	24
Filing Fees	\$41,989	\$43,121

MISSION STATEMENT

To protect, promote, enhance, and monitor the quantity and quality of the natural resources within the Town, especially wetlands, wildlife, wildlife habitat, and water resources through planning, permitting, acquisition, land management, regulation, restoration and public education.



Respectfully submitted,

Dennis R. Houle
Chairman

COUNCIL ON AGING



THE BARNSTABLE COUNCIL ON AGING WILL ACCOMPLISH THIS BY:

- ~ Surveying the elderly population to determine their needs, problems and concerns
- ~ Developing programs and supportive services that will meet these needs.
- ~ Identifying the financial requirements necessary to provide adequate facilities and support for the programs
- ~ Develop a five year plan.

The past year for the COA was an eventful and eminently successful one. We put our efforts into forming close alliances with other entities; in particular the Senior Center and the Friends of the Barnstable Council on Aging. (FBCOA).

We hosted a meeting of the clubs and organizations that use the Senior Center for their activities and events. We elicited their comments and suggestions concerning their use of the facility and at the same time informed them of the various duties and functions that the staff of the senior center performed. In addition, we filled them in on the responsibilities of the COA and the FBCOA. In particular we addressed the relationship of the COA, FBCOA, and the Senior Center and how they work together to fulfill the needs of the senior population of the Town of Barnstable.

MISSION STATEMENT

To advocate for and to meet
the needs of the elderly
people residing in the
town of Barnstable.



Realizing that the needs of the seniors of Barnstable were increasing in these trying economic times it became increasingly apparent that these three organizations would have to work together to meet these needs. We meet regularly with the Director of the Senior Center. The FBCOA now has a liaison to the COA as we have one to their board. In addition we have set up sub-committees of both boards to keep each other informed and to work on policies and programs together. The staff of the Senior Center and the Boards of the COA and FBCOA also had a joint meeting and expect to continue this event on a regular schedule.

FY09 was one of new initiatives designed to meeting the needs of the growing elderly population of the Town of Barnstable.



Respectfully submitted,

Robert Burke
President
Barnstable Council on Aging

ENOCH COBB TRUST FUND

The Cobb Trust is a trust established by the will of Enoch T. Cobb, a Barnstable resident, who died in 1876. The purpose of the trust is to provide special benefits for public school students of the Town of Barnstable. The trust income is expended by the Trustee on items or projects which the Trustee feels will enrich the educational experience of the students, particularly items for projects for which appropriated funds are not readily available in the School Department budget.

David B. Cole served as Trustee and Agent for over twenty-seven years until his unexpected death on February 22, 2009. Mr. Cole took great interest in the enrichment activities of the students of the Town of Barnstable. He represented the Cobb Trust admirably. The Town is proud of his accomplishments as Trustee and grateful for the Enoch T. Cobb Trust.

I was appointed Trustee on March 19, 2009 by Barnstable's Town Council and subsequently approved by the Attorney General and Probate Court. The reason for my appointment was to help facilitate and maintain the requirements of the Trust while allowing Town Council the opportunity to find an appropriate long-term Trustee.

During the 2007/2008 school year, the Cobb Trust applied a new site-based approach to the awarding of grant money by making an allocation to each school based on the number of students in the school. Funds are spent on enrichment programs or activities chosen by the School Council of each school. This year as in the past, some of the School Councils decided to use their allocations for field trips to various venues chosen by their teachers and principals including the following: Green Briar Nature Center, Franklin Park Zoo, Zooquarium, New England Aquarium, Boston Museum of Science, Plymouth Plantation, Harvard Museum of Natural History, Heritage Gardens and

Museums, Boston Duck Tours, Hyannis Harbor Cruises, Statehouse Tours, Barnstable Senior Center, Kennedy Museum, Big Apple Circus, local beaches, Harwich Junior Theatre and participation in the Ropes Course at the YMCA.

The Cobb Trust provided a grant of \$25,318 for the purchase of Smartboards and a \$1,500 grant to Celebration 2009 at the High School.

The Trust also provided a grant of \$12,000 to underwrite the cost of the Cape Cod Symphony Orchestra Education and Access Program at Barnstable Public Schools, including a performance by the Symphony for elementary school students in grades three and four.

The total expended to underwrite Enoch Cobb Classroom Enrichment grants, field trips and equipment purchases for the 2008/2009 school year was one hundred four thousand eight hundred ninety (\$104,890) dollars.

There is currently in excess of four million dollars of Cobb Trust money invested. This fund continues to be a vital resource for the school community.

On behalf of David Cole, I want to thank the School Committee, the Superintendent, Assistant Superintendent, school principals, parents, teachers and students who provided suggestions for Enoch T. Cobb trust fund expenditures. I would also like to thank Town Attorney, Ruth Weil for her efforts during my appointment process.



Respectfully submitted,

Debra M. Blanchette
Trustee



HUMAN SERVICES COMMITTEE



The Town of Barnstable's Human Services Committee is a standing committee to advise the Town Council on human services issues including, but not limited to, housing and the homeless, employment, and the mental and physical health of the town's residents. The Human Services Committee is charged with assessing the health and human service needs of our community and on a regular basis will report to the Town Council with an assessment of the Town's "Human Condition." The Committee meets regularly and has created several subcommittees. Some members of the Human Services Committee also serve on the "No Place for Hate" Committee and interact with the Youth Commission.

In addition, the Human Services Committee continues to address the issue of violence and abuse prevention in Barnstable and its impact on women, children and families. In cooperation with the Youth Commission, No Place for Hate Committee, Barnstable Police and School Departments and others, the HSC co-sponsored Barnstable's second successful "Peace Week" last fall, with educational forums on domestic violence including victimization of the elderly and disabled, and a forum on issues facing immigrants hosted by the Barnstable Police Dept. and the NPFH Committee. The HSC continues to work with leaders in the immigrant community and plans to host additional informational forums.

MISSION STATEMENT

To Improve the Human Condition of all Citizens of the Town of Barnstable and be an advocate for its most vulnerable populations.

The Human Services Committee's successful "Operation in from the Streets" diversion program continued this year with support from the Town of Barnstable, the United Way, and other municipal and private entities. The program has played an important role in reducing the number of chronically homeless individuals on the streets of Hyannis village and other areas of the Cape. It is hoped that the renewed efforts of the county collaborative to combat homelessness on Cape Cod will take OIFTS "under its wing" as the program has evolved into a regional effort and needs a regional-oriented caretaker.

Consistent with its charge from the Barnstable Town Council, the HSC has developed a survey for Barnstable residents asking for their opinions on the state of health and human services in the town. With cooperation from the Town Manager's Office, this survey will be available on-line at the Town website and at various locations throughout the town this winter.

The Town of Barnstable Human Services Committee has been working hard to improve the Human Condition in our community, and we look forward to further successes in the field of Health and Human Services for Barnstable.



Respectfully submitted,

Estella Fritzinger,
(Community Action of Cape Cod
and the Islands), Chair
Janice Barton,
Council Liaison

THE HYANNIS MAIN STREET WATERFRONT HISTORIC DISTRICT COMMISSION

Now in its thirteenth year, the Hyannis Main Street Waterfront Historic District Commission (HHDC) was created in 1996 to address revitalization, historic structures and the unique character of downtown Hyannis and the Hyannis Inner Harbor.

The Commission is charged with implementing Chapter 112, Article III of the Code of the Town of Barnstable that created the Historic District. The Commission is responsible for review of proposed demolition, as well as aesthetic review and approval of any exterior building alterations, landscape changes and all new construction.

With these challenging times, the Commission is encouraged by the many applicants that have chosen Main Street and the Waterfront to open their businesses. The Commission reviewed and approved 21 applications for new signs and wishes each new business much success in their endeavors.

During fiscal year 2009 the Commission met 23 times and reviewed 48 applications.

Application Statistics:

- 48 Total Applications Received
- 38 Applications Approved as Submitted
- 9 Applications Approved with Modifications
- 1 Application Withdrawn

For more information on the Hyannis Main Street Waterfront Historic District Commission, please contact Marylou Fair, Administrative Assistant, at 508.862.4665 or email marylou.fair@town.barnstable.ma.us



Respectfully submitted,

George Jessop, Jr., AIA, Chairman

Commission Members:

Marina H. Atsalis
Barbara A. Flinn
Joseph R. Dunn II
David L. Colombo
David S. Dumont,
Alternate Member
Meaghann Kenney,
Alternate Member
Paul Arnold,
Alternate Member



JOHN F. KENNEDY MEMORIAL TRUST FUND COMMITTEE

The Committee is charged with oversight of the JFK Memorial park on Ocean Street, Hyannis and the judicious application of funds raised at the Memorial through donations tossed into the Wishing Pool; proceeds from the sale of mementos, such as commemorative hats which are available at the Memorial; and earnings on the Fund created by the foregoing activities, which is ably managed by the Town Trust Fund Committee. On June 30, 2009 the Fund balance was \$74,490.

Members of the Committee are John C. Klimm, Town Manager, Lynne M. Poyant, Robert Jones, Hugh C. Findlay and Larry Murphy, Chairman. Town Treasurer Deborah Blanchette serves as an ex officio.

- This year the Committee donated \$1,900 to assist in the maintenance of the Veteran's Memorial Park Beach JFK Sailing Program for children most of whom who would otherwise not have an opportunity to enjoy sailing on waters of our Town. As a corollary the Committee raised over \$2,000 from a private source which was used to acquire life jackets for the Program.
- The Committee also paid its annual scholarship of \$2,000 to a Barnstable High School graduating senior deemed by the Committee to have best demonstrated citizenship, scholarship, character, leadership, cooperation, seriousness of purpose, financial need and the promise of future success in his or her scholastic and other endeavors. This year the recipient was Kaitlin Rockett of Barnstable, who will attend Boston University.
- The Committee also sponsored a Memorial Day celebration at the Memorial on Ocean Street and a Flag Day ceremony at the Marstons Mills Elementary School (grades 1-3).
- The Committee supported projects which enhanced the beauty of the Memorial and promoted the safety of its visitors. The Committee extends its sincere thanks to the Department of Public Works Structures



and Grounds personnel for their efforts in maintaining the Memorial grounds and facilities. Among the projects financed by the Committee were \$3,500 for construction of a well and pumps for the irrigation system; \$2,680 for maintenance of the wishing pool and surrounding area; \$2,244 for an experimental treatment of organic fertilizer for the Memorial grounds; and \$2,500 to blast and polish the two JFK Medallions at the Memorial.

The Committee is embarking upon a long-range plan to defray the cost of maintaining and replacing the sailing fleet at the Veteran's Memorial Beach Children's Sailing Program. We welcome donations in cash or in kind and direct potential donors to David Curley, Director of the Barnstable Recreation Division.

We implore Town residents to take the opportunity, as do countless thousands of our visitors each year, to view our beautiful, serene Town Memorial facility on Ocean Street in Hyannis.



Respectfully submitted,

Henry L. Murphy, Jr.
Chairman

LAND ACQUISITION AND PRESERVATION COMMITTEE

The Land Acquisition and Preservation Committee (LAP) operates under General Ordinance

241-44.5 and is charged with pursuing open space in Barnstable, reviewing Conservation Restrictions and implementing the Pathways Project.

The Committee has completed the Pathways Project video and wishes to thank videographer Kevin Foster for his exceptional service. We would also like to recognize Lynne Poyant and Will Mason for their tremendous efforts in assisting us.

Open Space Parcel Prioritization efforts have continued throughout this year and the Committee reached out to Village Civic Associations for their comments and input in identifying prospective parcels of land for our review. Continued cooperation by Tom Lee and the Town's GIS Department has been much appreciated in mapping these parcels.

As Chairman, I appeared on the "Talk of the Town" program on Channel 18 with Mark Robinson of the Compact of Cape Cod Conservation Trusts to discuss the benefits of Conservation Restrictions and to educate the citizens of the Town of Barnstable on the tax incentives available to them.

The Committee met 11 times during the fiscal year 2009 and reviewed many applications for Conservation Restrictions. We would like to thank Andrea Seddon, who has relocated, for her dedicated services and wish her well in her new community.

For more information, please contact Marylou Fair, Administrative Assistant, at 508.862.4665 or email marylou.fair@town.barnstable.ma.us.



Respectfully submitted,

Phyllis Miller, Chairman

Shirley Fisher, Vice Chairman

Kris Clark

Laura Cronin

Stephen Farrar

Duncan Gibson

Thomas Mullen

Steve O'Neil



LICENSING AUTHORITY

The Town of Barnstable Licensing Authority is an advisory and regulatory committee of the Town appointed by the Town Council. The Licensing Authority consists of three members; a chair, a vice chair and a clerk, each appointed for a three-year term with one member term expiring each year. The Licensing Authority also has an associate member to ensure a quorum is always present.

The Licensing Authority has discretionary authority to issue licenses for the sale of alcoholic beverages, restaurants, movie theaters, entertainment, auto dealers, hotels, inns and games, within the parameters spelled out in state law Chapters 138 and 140. Violation of the conditions of a license are brought before the authority by the Police Department and heard in public session. The authority listens to the facts presented and renders a decision. The decision may include a sanction ranging from a warning to a suspension or even revocation.

Public good is the primary consideration of the Licensing Authority in their decision process. Other issues are public safety, neighborhood impact and compliance with state and local laws and regulations, most all of which were televised



on local access channel 18. The licensing process is a balance of ensuring the interests of business, consumers and affected neighbors are protected to the extent possible. The goal is maximum benefit with minimal disappointment.

www.town.barnstable.ma.us/regulatoryservices/consumeraffairsdivision/licensingauthority

	2007	2008	2009
Hearings Held	638	575	736
Receipts	\$414,757	\$421,087	\$493,845



Respectfully submitted,

Martin E. Hoxie, Chair (2011)
 Eugene Burman, Vice Chair (2012)
 Paul Sullivan, Clerk (2010)
 Richard Boy, Associate Member (2011)
 Lt. JoEllen Jason, Police Department Liaison
 Ptl. Steven Maher, Police Department Liaison
 Tom Geiler, Licensing Agent
 Christine Ade, Recorder

MID-CAPE REGIONAL CULTURAL COUNCIL

What is the Mid-Cape Cultural Council?

The Mid-Cape Regional Cultural Council represents the towns of Yarmouth and Barnstable as part of the Massachusetts Cultural Council network of 329 local cultural councils. The goal of the local cultural councils is to support public programs in the arts, humanities and sciences. The Mid-Cape Council is composed of volunteers appointed by town officers from both member communities.

What does the council do?

As a council, the Mid-Cape Council awards grants to individuals or groups who offer projects that benefit our communities. These programs must meet the goals and evaluation criteria established by both the state cultural council and the Mid-Cape Council. Detailed information about the grants including the types of grants available is available on the Massachusetts Cultural Council website (massculturalcouncil.org). Our funding comes from the state council. The local council reviews grant proposals submitted by the October 15th deadline and awards grants to proposals that meet the established state and local criteria. Recipients have twelve months to complete their project and submit their request for reimbursement. Funds are dispersed after a final evaluation by the council.

The Mid-Cape Council looks for the following in the proposals submitted: a variety of kinds of activities in the arts, humanities, and interpretive science, its impact on the children of our communities, utilization of local sources, and a balance of venues and towns. Grants are reviewed in September and October, and a vote is taken to approve or disapprove each proposal. Sadly not all grants can be approved due to limited funds.

What did the council accomplish this year?

For fiscal year 2009, the Mid-Cape Council evaluated 33 grant proposals and awarded funding to 15 regular grant proposals and 2 PASS grant proposals. These recipients included many programs for the school students and other citizens of our communities. Bubblemania, a program in science and art, was presented to the students of Hyannis East elementary. An art program title Get SmART was held at the Cahoon Museum of Art. The Hyannis Public Library provided a program titled Animal Antics—Sparky's Puppets—as part of their summer program. Cape Cod Opera provided an outreach program to students at Barnstable High School as well as a presentation of Amahl and the Night Visitors to citizens in Centerville. The Cape Cod Conservatory offered a Jazz Outreach program to interested participants. In addition an art internship program was held through the Cape Cod Museum of Art. Other programs were supported as well.



Respectfully submitted,

Sandra Greene



OLD KING'S HIGHWAY REGIONAL HISTORIC DISTRICT COMMITTEE

The Old King's Highway Historic District Committee is the Town of Barnstable's delegation to the Old King's Highway Regional Historic District. The local Committee seeks, along with the Regional Commission, to promote the educational, cultural, economic, aesthetic and literary significance through the preservation and protection of buildings, settings, and places within the boundaries of the district and through the development and maintenance of appropriate settings and the exterior appearance of such buildings and places. The Committee is an advisory and regulatory committee of the Town, pursuant to the Old King's Highway Regional Historic District Act, as established by the Acts of 1973, Chapter 470, as amended.

Applications are reviewed for their aesthetic appropriateness and setting, and to ensure that proposed construction is compatible with the existing neighborhood. This process also includes receiving technical advice and comments from various boards, committees, and the general public.

There were 22 Public Hearings scheduled with our Committee from July 1, 2008 to June 30, 2009, for which applications were submitted and processed. A breakdown of the specific types of submissions and actions taken are as follows:

July 1, 2008 to June 30, 2009 Application Figures

Received	147
Approved Certificate of Appropriateness	76
Approved Certificate of Demolition	11
Approved with Changes or Modifications	53
Denied	6
Withdrawn	1

The Committee wishes to thank the staff members of the Planning and Building Divisions that have assisted us throughout the year, especially Patricia Mackey, Administrative Assistant, and Jacqueline Etsten, Principal Planner; Building Inspectors Paul Roma and Robert McKechnie. We look forward to working together in a spirit of cooperation with the residents of the Old King's Highway Historic District.

For more information, please contact Jackie Etsten, Principal Planner, at 508-862-4676 or email jackie.etsten@town.barnstable.ma.us.

Respectfully submitted,

Robert Stahley, Chairman

Patricia Anderson

Carrie Bearse, Clerk

George Jessop, Architect

Elizabeth Nilsson

Dorothy Stahley, Alternate



PERSONNEL ADVISORY BOARD

The Personnel Advisory Board is a voluntary board appointed by the Town Council. A major part of the Board's activity is devoted to reviewing job classifications and making its recommendations to the Town Manager.

The Board met 5 times during fiscal year 2009 and reviewed and made recommendations to classify 8 new or existing positions. The Board also heard one appeal of an employee performance appraisal.

Susan Partridge and Alan Donheiser stepped down from the Board during fiscal year 2009. Their experience and insight will be missed.



Respectfully submitted,

Paul Sullivan, Chair
Alan Donheiser, Clerk
Robert O'Brien, Member
Stephen Whitmore, Member



PLANNING BOARD

The Planning Board is the permit granting authority for subdivisions and land divisions under the subdivision control law MGL Chapter 41, Section 81. Additionally, the Planning Board is also the Special Permit Granting Authority for land-based wind energy conversion facilities, the Hyannis Village Zoning Districts and the Senior Continuing Care Retirement Communities. The Board is responsible for implementing the Downtown Hyannis Design and Infrastructure Plan. The Planning Board has an important role with regulatory agreements in the Hyannis Village Zoning Districts as the primary negotiating body determining whether a proposal may go forward to the Town Council for approval. The Planning Board, as the Local Planning Committee, updates and oversees implementation of the Barnstable Comprehensive Plan and recommends zoning ordinance amendments to Town Council.

During fiscal year 2009, the Planning Board held 22 regularly scheduled meetings. The following outlines the Board's activities during this period: 13 Approval Not Required Plans endorsed, 9 Requests for Lot Release and Security Actions, a Definitive Open Space Subdivision, 2 Modifications of Definitive Subdivisions, a Joint Public Hearing with the Tree Warden for a Scenic Road Tree Removal, 3 Special Permits, a Wind Energy Conversion Facilities Special Permit on Remand and 3 Regulatory Agreement Applications.

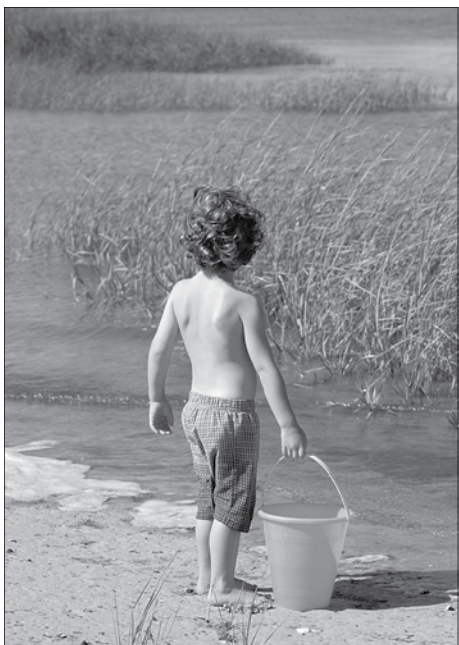
The Board also heard jointly with the Town Council the following amendments to the Zoning Ordinance:

- 2009-008 Shopping Center Redevelopment Overlay District
- 2009-074 & 2009-075 Temporary Signage
- 2009-077 Extension of Validity of Special Permits
- 2009-099 Demolition and Rebuilding on Merged Developed Lots
- DCPC Implementation Regulations, Centerville Village District
- Phasing and Period of Validity for Special Permits in SCCROCOD.

This year completes over four years of effort by the Board, sitting as the Local Planning Committee appointed by the Town Council with representation from the Civic Associations, in revising the Local Comprehensive Plan. This plan is intended to guide the future development for the town over the next 10 years and has been conveyed to the Town Council for review and consideration before final submission to the Cape Cod Commission.

This year two new members, Paul Curley and Matthew Teague, joined the Planning Board.

For more information on the Planning Board, please contact Site Plan Review/Regulatory Review Coordinator at 508.862.4679 or email ellen.swiniarski@town.barnstable.ma.us



Respectfully submitted,

Patrick Princi, Chairman
 Felicia Penn, Vice Chairman
 Raymond Lang, Clerk
 David Munsell
 Raymond Lang
 Paul Curley
 Matthew Teague

SANDY NECK BOARD

The Sandy Neck Board is a town committee comprised of seven members who provide the Town Manager and Town Council with advice relative to Sandy Neck for the purposes of preservation, conservation, education and passive recreation such as hiking, horseback riding, swimming, hunting, camping and fishing.

We want to thank our Park Manager, Nina Coleman for her excellent work. Nina has a great staff that monitors beach activity, catalogues and tracks endangered turtles, piping plovers and terns in compliance with our Orders of Conditions. When the beach is closed due to our plover incursion, Nina and the staff find creative, safe, ways to allow the maximum amount of beach-goers, space to use our facility. I also want to recognize Debbie Lavoie for doing a superb job in keeping our board minutes clear, concise and completed in a timely manner! For all who read our minutes on line, you see just how professional a job Debbie does!

Again this year, the bathhouse is still in its final days of public service. DEP has given us the final parameters for just where our proposed bathhouse can go along with a preferred realignment of traffic and parking configurations. The new designs based on the DEP's input are now being discussed. Funding options based on the current economic climate are being explored. We are employing short term fixes while keeping expenses to a minimum.

The Marsh trail, had additional repairs between 134 Sandy Neck (Baxter Camp) to 168 Sandy Neck (Weir cottage).

The next phase of the Marsh Trail repair should be done based on the previous concerns and desires expressed by the Cottage Colony association, last year.

The Barnstable Harbor dredge project which had been stalled for legal reasons is now complete. The spoils have been pumped to a large void behind the cottage colony on the Neck. This action has stabilized an area that could have been a possible breach

Last year, we stated that we were pursuing a "Section 10" permit. This effort has been abandoned for now. It was found to be too costly and far too onerous in its final proposed form. The Board feels further pursuit would not be in the Towns' best interest. We are exploring other avenues for wildlife habitat control and safety.



Accomplishments

- Completed most of the Barnstable Harbor dredging project.
- Completed Sandy Neck "Halfway House" repair project.
- Secured monies for, a dedicated fund for research, education and maintenance for the "Halfway House"
- Monitored and advised in matters of Off Road Vehicle use of Sandy Neck
- Met with the Sandy Neck Cottage colony to update them on items of interest to cottage owners and solicited their feedback for operational issues associated with the Neck.
- Continued the design/permitting project to rebuild the deteriorating bath house
- Implemented a new web site.
(www.sandyneckbeachpark.com)



Respectfully submitted,

Richards B. French
Chairman, Sandy Neck Board

Members:
William Carey
Nate King
Peter Sampou
Barbara Bell
Lynn Heslinga
George Muhlebach

MARTIN J. FLYNN SCHOLARSHIP COMMITTEE

The Martin J Flynn/Town of Barnstable Scholarship Committee Awarded \$7,000.00 this year to seven very deserving applicants. The worthy students were:

Tashauna Ashmeade	\$1000.00
Margaret Cobb	\$1000.00
Sarah Finn	\$1000.00
Lauren Friel	\$1000.00
Jacquelyn Friel	\$1000.00
Samantha Santos	\$1000.00
Caroline Sarafin	\$1000.00



Again, we urge our taxpayers to check off the box on their tax bill and enclose a donation to this most worthy cause. A dollar bill from each taxpayer would enable us to award more monies so that our town residents could enjoy some financial freedom from the rising costs of college educations.



Respectfully submitted,

Len Gobeil, Chair
Janice Cliggott
Debbie Hill
John Marsden
Nancy Veccione



HOME CONSORTIUM ADVISORY COUNCIL

I was fortunate to be appointed by Town Manager John Klimm as the Town of Barnstable's representative to fill a vacancy on the HOME Consortium's Advisory Council from September 29, 2008 until September 29, 2011. The Council was established in 1993 to advise and assist the Cape Cod Commission in its administration of the HOME program. County HOME funds have been awarded to local projects which have created hundreds of affordable units both rental and ownership in Barnstable County. As a proponent of affordable housing for almost 23 years, I feel this appointment will afford me an opportunity to continue learning about affordable housing issues and resources throughout Barnstable County. Also, the appointment will offer an opportunity to contribute to policies and procedures established for the continued funding of affordable housing projects in Barnstable and on Cape Cod. Some notable accomplishments by the Advisory Council during the past year were: Two projects that had HOME funds committed to them completed construction: 12 units of senior rental housing at Lombard Farm and 28 units of family rental housing at Kimber Woods. The Advisory Council voted to use the MassHousing deed rider that survives foreclosure for all homeownership development projects. Other HOME Funding/Projects included: a commitment of \$150,000 in HOME funds was made to Housing Assistance

Corporation for their Barnstable Homeownership Project which is a buydown project that will create 5 affordable ownership units; down-payment program was funded consisting of three loans totaling \$24,094; homeowner rehab program funded for one loan of \$15,045. In other decisions, the income limit to qualify applicants to receive homeowner repair program funds was raised from 50% of Area Median Income (AMI) to 60% of AMI (2009 AMI for Barnstable is \$75,400). The HOME Consortium Advisory Council continues to assist with the administration of the HOME program and work on reviewing affordable housing projects and issues for the benefit of families and individuals seeking affordable housing units to own or rent on Cape Cod. The group meets every third Thursday of the month at 8:30 a.m. in the Cape Cod Commission Conference Room.



Respectfully submitted,

Sandra J. Perry
Town of Barnstable Representative



WATERWAYS COMMITTEE

The Waterways Committee studies, plans and makes recommendations regarding the development, protection, maintenance and improvements of the mooring fields, foreshores, jetties, breakwaters, channels, wharves, bulkheads, docks, piers, slips, marinas, Town landings, launching ramps and other marine improvements of interest to the Town. The Waterways Committee is an advisory committee of the Town.

The Waterways Committee recommends to the Town Manager, the promulgation of rules, regulations, and fees to be charged for moorings and the use of Town-owned waterfront piers, bulkheads, slips and marinas, for sale of fuel and oil and the furnishing of water or other utilities or service to boats using Town owned waterfront piers, bulkheads, slips and marinas.

The Waterways Committee is the designated committee to hear the appeal of any person aggrieved by a refusal of the Harbormaster to permit a mooring, or any condition or restriction imposed relative thereto.

The Barnstable Waterways Committee meets on the fourth Tuesday of every month at the Marine & Environmental Affairs Division building on Phinney's Lane.

During this last year the Committee continued to devote significant energy to a review of the current usage of moorings and the appropriateness of increasing the number of moorings. The general conclusion of our study was that a significant increase in the overall number of mooring permits that can be issued is unlikely in the immediate future but that certain changes in the Town's mooring regulations may result in an increase in the turnover of existing mooring permits and more movement on our waiting lists. To begin that process the Committee recommended and the Town adopted a regulation requiring that all permitted moorings be in the water in their designated locations between July 1st and September 1st. Future changes in the mooring regulations are being contemplated, however, cost considerations and the ability to effectively enforce any new regulations may be a stumbling block to any major new initiatives. The Committee intends to devote more study in FY2010 to those issues before making any recommendations for further changes in the mooring regulations.

We are thankful for the guidance and assistance we receive from Harbormaster Dan Horn, Marina Manager Eric Shufelt, Mooring Officer Joe Gibbs and Administrative Assistant Mary McGaughey.



Respectfully submitted,

John F. Meade, Chairman

Michael Hersey
Frederick Komenda
Steven Swain
Guile Wood

BARNSTABLE YOUTH COMMISSION

The Barnstable Youth Commission is a standing town committee composed of five appointed young adult commissioners who are advised by other youth as well as several adults who assist the commission with carrying out its goals. The goal of the commission is to not only give young people a way to express their ideas and concerns, but also to make changes that will be beneficial to young people in Barnstable. The Youth Commission is also involved in the planning of youth-oriented events, representing the interests of the young people in the town, and starting initiatives that strive for a safe and peaceful community.

MAJOR ACCOMPLISHMENTS FROM PAST YEAR

- Participated in the 2008 Marstons Mills Village Day
- Continued the successful Youth at Mall Night program, which included community organizations and youth music and dance performances
- Toured the Hyannis Youth and Community Center and became involved in the planning of the multicultural room at the center
- Filmed many new episodes for the Barnstable Now Youth Program, including interviews with members of Young Democrats and Young Republicans, graduating seniors from the Youth Commission, staff from Independence House, Challenge Day participants, and Barnstable High School students of the month
- Gained new members who will serve on the commission in the coming years
- Acted as representatives to the Governor's Statewide Youth Council, the Cape and Islands Youth Suicide Coalition, and the town's No Place for Hate committee
- Continued building our relationship with the Youth Services division of the Town of Barnstable, with the help of Youth Services Coordinator Sally-Ann Imes

MAJOR PROJECTS/INITIATIVES

The Youth Commission bases its work on the Five Promises of "America's Promise", which includes Healthy Starts in life, Safe Places to spend time, Caring Adults to provide guidance and support, learning Marketable Skills to become self-sufficient, and Opportunities to Serve in the community. The Youth Commission continues to work with community leaders and public officials to make the Town of Barnstable achieve these goals for youth members of the community through civic engagement and programming targeted at youth.

In the coming year, the Barnstable Youth Commission plans on playing a major role at the new Hyannis Youth and Community Center and strengthening our commitment to youth empowerment in Barnstable.



Respectfully submitted,

Mark Raymond,
Youth Commission Chair



ZONING BOARD OF APPEALS

The Town of Barnstable, Zoning Board of Appeals is a regulatory board of the Town created pursuant to MGL Chapter 40A, The Zoning Act. The Zoning Board hears and decides individual cases brought by persons seeking land use relief as provided for in the Zoning Act and the Zoning Ordinance of the Town. It is also responsible for determining appeals taken against decisions of administrative officials with respect to zoning. The Board is delegated to act on behalf of all local boards and committees in reviewing and issuing comprehensive permits for affordable housing pursuant to MGL Chapter 40B, §§ 20 through 23, and for reviewing those Accessory Affordable Housing comprehensive permits issued by the Board's Hearing Officer under Chapter 9, Article II, of the Code of the Town.

During fiscal year 2009, the Zoning Board of Appeals met 20 times, hearing 76 cases. In addition, the Hearing

nience, morals and general welfare of the inhabitants of the Town of Barnstable, protect and conserve the value of property within the Town, increase the amenities of the Town, and secure safety from seasonal or periodic flooding, fire, congestion or confusion.

The knowledge and cooperation provided to the Zoning Board by the Building Commissioner, Tom Perry, and the Town Attorney's Office are recognized and greatly appreciated. The Board would like to acknowledge and thank the Growth Management Department staff, Arthur Traczyk, Regulatory/Design Review Planner and Carol Puckett, Administrative Assistant, for their dedicated assistance to the Board.

For more information on the Zoning Board of Appeals, please contact Administrative Assistant Carol Puckett at 580.862.4785 or email carol.puckett@town.barnstable.ma.us

Zoning Board of Appeals activities for Fiscal Year 2009
July 01, 2008 to June 30, 2009

	Total	Granted	Denied	Withdrawn	Continued
Bulk Variances	11	3	1	4	3
Other Variances	9	2	0	5	2
Modification of Existing Variances	5	3	1	0	1
Special Permit - Nonconformities	8	3	0	4	1
Special Permit - Others	19	14	0	4	1
Modification of Existing Special Permits	5	3	0	1	1
Exempt Use Permits	2	1	0	0	1
Comprehensive Permit Modifications	12	6	0	4	2
	Total	Upheld	Overruled	Withdrawn	Continued
Appeals of Administrative Officials	5	2	0	1	2
	Total	Granted	Rescinded	Withdrawn	Continued
Accessory Afford. Comprehensive Permits	31	20	11	0	0
Totals	107	57	13	23	14

Officer, on behalf of the Board, held 9 public meetings under the Accessory Affordable Apartment Program and heard 31 applications under this comprehensive permit program. The following chart is a recapitulation of the cases brought before the Board.

The Zoning Board of Appeals consists of five members and four associate members appointed by the Town Council. From the Board's members, the Town Manager appoints the Hearing Officer for the Accessory Affordable Housing program.

In exercising its responsibilities, the Zoning Board's mission is to evaluate those issues presented to them for consistency with the Zoning Ordinance and the purpose of zoning that being to promote the health, safety, conve-

Respectfully submitted,

Laura F. Shufelt, Chair
Zoning Board of Appeals



Zoning Board of Appeals Members:

Laura F. Shufelt, Chair
James F. McGillen, Vice Chair
William H. Newton, Clerk
Michael P. Hersey, Member
Craig G. Larson, Member
Nikolas J. Atsalis, Associate Member
Brian Florence, Associate Member
Alex M. Rodolakis, Associate Member
George T. Zevitas, Associate Member

CAPE COD COMMISSION

The Cape Cod Commission is a regional land use planning and regulatory agency created in 1990 to serve the citizens and the 15 towns of Barnstable County.

HIGHLIGHTS OF SERVICES FOR THE TOWN OF BARNSTABLE

Protecting Cape Cod's Scenic Byway

The Cape Cod Commission's planning and transportation staff are currently working to update the Route 6A Corridor Management Plan, first produced in 1995 to guide the protection of the corridor's unique historic and scenic resources and to address transportation and safety issues. Staff members are working with the Barnstable Route 6A Committee to develop a plan for vegetation management and pedestrian paths and to try to address concerns about utility poles along the corridor in Barnstable. A Barnstable County AmeriCorps member will conduct a tree inventory along the corridor in the fall of 2010 to help develop a tree planting and replacement plan.

Visualizing Development

The Cape Cod Commission's senior community design planner created computer-generated visualizations (video and graphics) to help the Town of Barnstable during its review of the Hilton Garden Inn proposal and to help the town explore design alternatives for the 500 Block of Main Street. Both projects are in the Downtown Hyannis Growth Incentive Zone.

Improving Access to, from, and in Hyannis

The Commission's transportation staff initiated the Yarmouth Road Corridor Study this spring to examine options for improving traffic congestion through the corridor from the Willow Street/Yarmouth area across Route 28 to Main Street in Hyannis. Six concept plans are now available for public consideration and comments. Another public meeting will be held in August, and a final report will be presented in the fall.

Mitigation funds from the Cape Cod Commission's regulatory program also support transportation and other improvements in Barnstable. This year, \$62,485 in Development of Regional Impact (DRI) mitigation funds helped the town remove the former Chili's restaurant to

MISSION STATEMENT

To manage growth, to protect Cape Cod's unique environment and character, and to foster a healthy community for present and future generations.

enable future road improvements at the Airport Rotary in Hyannis.

In December 2008, the Commission completed the state-funded District Local Technical Assistance (DLTA) project for expedited permitting/support services requested by the town. The project for Barnstable, funded at \$17,309, entailed special traffic counts and assistance with transportation and geographic data analysis/mapping related to the Downtown Hyannis Growth Incentive Zone.

Educating Students and Teachers about Water

The Commission's water staff organizes the Cape Cod Groundwater Guardian Team. The team has educated over 10,000 students and community members across Cape Cod about the region's water resources and how to protect them. The water education festivals present an interactive and fun learning environment. This year, the Commission organized and conducted educational festivals in Barnstable for students and teachers at the Hyannis East, Centerville Elementary, and Horace Mann Charter schools.

Protecting Resources, Managing Future Growth in Centerville

In February 2008, Barnstable's Town Manager proposed the creation of a District of Critical Planning Concern (DCPC) for the Craigville Beach area and the Centerville Village Center area, encompassing about 380 acres of land and 66 acres of open water, with separate land use issues to be addressed for each area.

The Craigville Beach DCPC area includes the barrier beach along Nantucket Sound, the estuary system behind it, and freshwater ponds. It encompasses many summer homes and cottages and the former "Christian Camp Meeting" area, which is recognized within a National Register Historic District. Five DCPC purposes were identified: natural/ecological resources; cultural/historic/architectural

resources; natural hazards; wastewater management; and waterfront management.

The Centerville Village Center DCPC area includes an existing business zoning district and residential parcels including the Main Street National Register Historic District. Two DCPC purposes were identified: economic resources and cultural/historic/architectural resources.

The Cape Cod Commission recommended the DCPC designation, and the Barnstable County Assembly of Delegates approved it in May 2008.

The Commission has since supported the work of the Town of Barnstable as the town develops its DCPC implementing regulations. The goal is completion in September 2009.

A complete report on the Cape Cod Commission's services and activities in the Town of Barnstable in Fiscal Year 2009 is available on the Cape Cod Commission's website at www.capecodcommission.org



Respectfully submitted,

Royden Richardson
Town of Barnstable Representative
to the Cape Cod Commission



CAPE LIGHT COMPACT

The Cape Light Compact was formed in 1997 following two years of study and votes of town boards of selectmen and town council. It is organized through a formal intergovernmental agreement signed by all 21 member towns and Barnstable and Dukes counties.

POWER SUPPLY

At the end of fiscal year 2008, energy prices had increased to historic highs, with oil trading at close to \$150 per barrel and natural gas prices at extremely high levels. In the first six months of fiscal year 2009, prices started to decline. Due to its hedging strategy of purchasing power at multiple times in the market, the Compact's rates have remained relatively constant over the last fiscal year. The Compact expects to reduce rates slightly in the fall of 2009 and expects rates to be reduced significantly in the first half of 2010.

In Fiscal Year 2009, the Cape Light Compact provided energy to residents and businesses in accordance with a competitive electricity supply contract negotiated by the Compact with ConEdison Solutions. As of June 2009, the Compact had 24,093 electric accounts in the Town of Barnstable on its energy supply.

ENERGY EFFICIENCY

From July 2008 to May 2009, rebates and other efficiency incentive programs provided to the town of Barnstable by the Compact totaled approximately \$1,140,444 and brought savings to 1549 participants of \$487,892 or about 2,439,460 kilowatt-hours of energy saved for Fiscal Year 2009.

Funding for the energy efficiency programs (i.e. energy audits for homes and businesses, rebates on the purchase of energy efficient appliances and energy education in our schools) comes from a monthly customer "energy conservation" charge (\$0.0025 cents multiplied by the number of kilowatt hours used during the month) that appears on each customer's electric bill.

OTHER CAPE LIGHT COMPACT EFFORTS INCLUDE:

- The Cape Light Compact continues to bring ongoing support for energy education to the Town of Barnstable in the form of standards based materials, teacher training, program and classroom presentations as well as an Energy Carnival for all 5th grade students at Barnstable Horace Mann Charter School.
- Since its October 2006 installation, the "Solarize Our Schools" PV panels on the Barnstable High School generated over 7,067 kWh of power and avoided over 12,198 lbs of CO₂.
- 9 ENERGY STAR® qualified homes
- 103 low-income homes were retrofitted for a reduction in energy usage and increased comfort.
- 93 businesses took advantage of energy efficiency programs available to them. They received incentives totaling \$284,074 and realized annual energy savings of 914,388 kWh.

MISSION STATEMENT

To advance the interests of consumers in a competitive electric supply market, including the promotion of energy efficiency. Each participating municipality has a representative on the Compact Governing Board, which sets policy and works with staff, technical and legal support to advance the Cape Light Compact programs.

- Numerous government entities including the Barnstable Town Hall, Barnstable Wastewater Dept, Barnstable County Complex, Barnstable School Administration and Hyannis Public Library took advantage of energy efficiency measures. Incentives to government entities totaled \$101,149.50 and they realized annual energy savings of 67,580 kWh. Included in the government expenditures are payments to a consulting engineer who worked with the Hyannis Youth & Community Center, COMM Fire Department and Barnstable County Health Laboratory on new construction projects which will yield additional savings in future years.

Respectfully submitted,

David Anthony, Barnstable Representative
R. W. "Bud" Breault, Jr., Barnstable Alternate

WATER QUALITY ADVISORY COMMITTEE

The WQAC was established in the early 1980s and assisted the town in mapping the recharge areas to the water supply wells in the town and in adopting appropriate rules and regulations for aquifer protection. The WQAC met once over the last year. The committee discussed the new Town-wide Zone II delineation of the town's public water supplies. The work was initially completed by the town in 1993. The addition of new wells and proposed new groundwater discharges over the last decade necessitate that an up-to-date delineation is conducted. The committee also discussed the Town's Nutrient Management Plan and its relation to groundwater public water supply protection. The Committee also discussed new infrastructure projects that the districts were pursuing, including new wells and water storage towers.

The committee has requested that the administrative code for its membership be brought into line with its goal as being the town forum for the local water purveyors. The town policy precluding membership due to non-residency has resulted in long-standing water superintendents of the committee to lose their formal membership status. The committee membership below also includes the alternate members.



Members:

Tom Cambareri, at large, Chair
Jon Erickson, Barnstable Fire District
H. McSorley, Centerville-Osterville-
Marstons Mills Water District
Craig Crocker, Alternate
Chris Wiseman, Cotuit Water District
Dave Conrey, Hyannis Water Division
Han Keisjer, Alternate
Vacant, West Barnstable
Water Commission
Sheila Mulcahy, at large

MISSION STATEMENT

To provide a forum for the five separate water purveyors of the town to meet with town officials and discuss issues pertaining to the protection of water supply for the Town of Barnstable.



TRUST FUND ADVISORY COMMITTEE

The Barnstable Trust Fund Advisory Committee meets on a monthly basis to review and act in an advisory capacity on behalf of the Town's thirty two trust funds totaling in excess of twenty million dollars.

It was a difficult year for investments, particularly for the stock market. The trust funds are limited for investment purposes by the Massachusetts Legal List under Chapter 167.

Of these trust funds there are three; the Pension Reserve, Insurance Reserve and Capital Trust Fund that make up approximately 55% of the total portfolio with no equity exposure. Another 40% of these trust funds are invested in a balanced portfolio including fixed and equity investments. Only one trust fund (5% of the total) was invested in a growth portfolio.

This year the committee primarily focused on disbursements related to the Kirkman Trust Fund. The Kirkman Trust was established in 1953. The original trust document was the Will of Mary Lewis Kirkman. It provided that fund income be used for the maintenance and beautification of the Mosswood portion of the Cotuit Cemetery. In 1960, a cy pres petition was filed in Barnstable Probate Court asking the Court to establish a more extensive hierarchy of purpose for trust income. The Court ordered that surplus income from the trust could be used in the following order of preference:

1. Maintenance, beautification, and improvement of the entire Cotuit Cemetery.
2. Enlargement of the Cotuit Cemetery.
3. Maintenance, beautification, and improvement of other Town-owned cemeteries.
4. For historical and public library purposes within the village of Cotuit.
5. For historical and public library purposes in the Town of Barnstable.

Meetings with representatives from the libraries and cemeteries resulted in several recommendations for expenditures by the Trustee. The total amount recommended to be expended was \$170,541.00. Among the authorized expenditures of Kirkman Fund monies included an organic fertilization program at Mosswood Cemetery and sign replacement at Beechwood, Crocker Park, Cummaquid, Hillside, Lothrop Hill, Marstons Mills, Oak Grove, Oak Neck and Centerville-Ancient cemeteries. There were several library projects recommended that focused on energy efficiency and included matching grants.

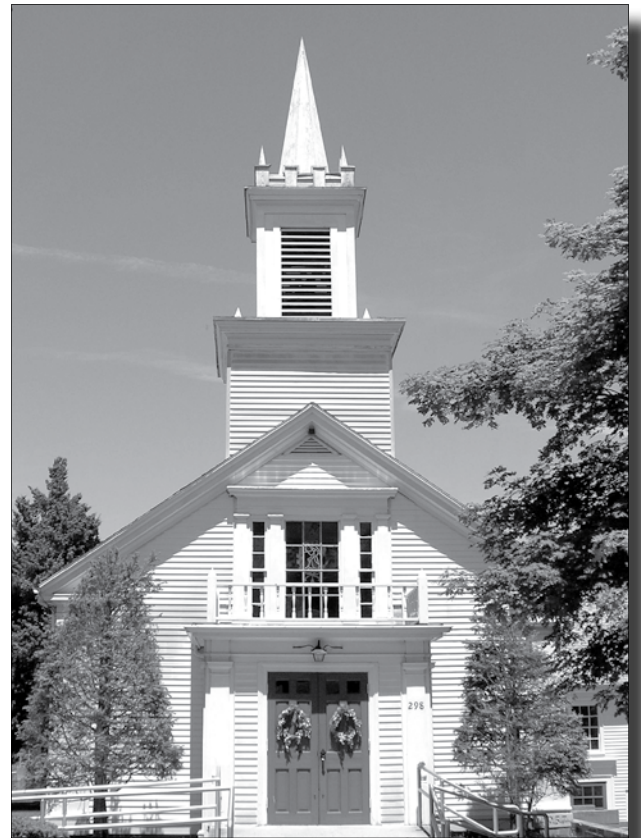
In addition, funds were disbursed for a variety of educational scholarships as well as a contribution to the "Dress a Live Doll" program through the Salvation Army.

Special thanks go out to Treasurer, Debra Blanchette and Community Services Director, Lynne Poyant for all their help in keeping our recommendations moving forward.



Respectfully submitted,

William A. Murdoch, Jr.
Trust Fund Advisory Committee



GUYER BARN GALLERY AND ARTS CENTER

The Guyer Art Barn plays a key role in the Shirley Blair Flynn Center for the Creative Arts, a unique artist live/work space developed by the Town of Barnstable located at the corner of Pearl and South Streets in Hyannis. In addition to the historic Guyer Art Barn the campus also includes artist in residence Sarah Holl's Art Space at 46 Pearl Street and artist studio workspaces at 50 Pearl Street.

Today, the Guyer Art Barn is a working artist studio and professional artist gallery supporting and promoting the arts where visitors gather to enjoy relevant, fresh, changing exhibitions, music and receptions. It proudly serves as a showcase for emerging and established local artists in a wide variety of genres. Exhibit hours are weekends 11AM-4PM. Class, workshop and exhibit information can be found at www.harboryourarts.com. Mellissa Morris is currently the Guyer Art Barn Director.





LIBRARIES

CENTERVILLE PUBLIC LIBRARY



MISSION STATEMENT

To provide its patrons with an up-to-date collection of print and non-print materials for their educational, informational and recreational needs. We strive to serve all residents and visitors from the youngest to the oldest.

Our goal is to create an environment in which the needs of all patrons will be addressed.

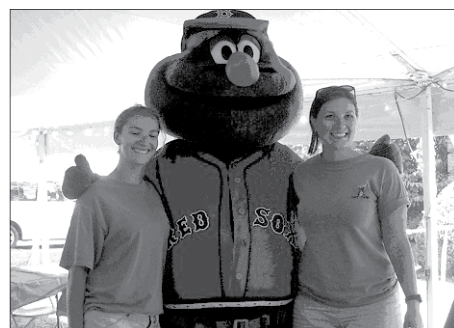
MAJOR ACCOMPLISHMENTS AND PROJECTS

- The organizational structure of the Library was studied and streamlined, reducing the number of Library Trustees and creating a Board of Advisors.
- The plan to landscape the library grounds and increase available parking was granted final approval in early April 2009 and will be completed by the end of summer 2009.
- The Library is consulting with architects and potential donors to examine possibilities for future expansion. The first phase will renovate the basement area. Phase 2 would include handicap restrooms and an elevator, and it will offer additional program space to enable us to hold meetings during library hours.
- Circulation increased by 10% to nearly 160,000 for the fiscal year making us the busiest of the seven village libraries and one of the busiest in the CLAMS network.
- Children's programming was expanded, including new after school programs for half-day kindergarten students, first through third graders, fourth and fifth grade Kidz Club, and a group of Young Adults known as The Shelves. These groups were involved in many projects during the year.
- Adult programming was also expanded. It included a one-woman show on the life of Jacqueline Bouvier Kennedy Onassis. It was held at the Barnstable Senior Center to accommodate a large "Old Home Week" crowd. The Audubon Society from Long Pasture Wildlife Sanctuary presented a series of four programs during the winter and spring. The Library also offered music programming during the year.
- Centerville participated in a collaborative summer reading program with the six other Barnstable village libraries. More than 200 children signed up last summer.
- Centerville worked with the TLC to find ways to make the fee structure at CLAMS more equitable for the Barnstable village libraries. The result was a change in the CLAMS formula that reduced the cost to Barnstable libraries.
- Centerville also worked with the TLC to revise the formula for distribution of Town funds to make it more equitable to all seven libraries. The new formula is in effect for FY2010.
- The Centerville Library expects to work with the other Barnstable village libraries to provide programming in collaboration with the Recreation Center and the Senior Center.
- In collaboration with the Centerville Civic Association and the Old Home Week Committee we offered programming during community events.

- The staff and patrons of the Centerville Public Library partnered with the Massachusetts Department of Children and Families to sponsor 125 needy children during the holidays.

The economic problems of the past year have contributed to an increased demand for library services. You would be astounded by what goes on in the Centerville Public Library every day. We are at once a place to choose a good book or a great movie, a reference library, a technology hub, a community meeting space. We can help you to look for a job, improve your skills, or connect with family and friends. We offer programming for people of all ages with particular emphasis on the young people of the villages. We offer a place to sit with a cup of coffee, a newspaper, a book or your laptop computer in front of the fireplace. We involve a large number of community volunteers, including several developmentally disabled adults.

We appreciate the support of the local community. It is your patronage that helps us to create the atmosphere at the Centerville Public Library.



Respectfully submitted,

Beth Butler



COTUIT LIBRARY ASSOCIATION



With this mission in mind the Board of Trustees and the Staff have begun the process of developing a new five year plan. Working with a consultant from the South East Massachusetts Regional Library System or SEMLS and members of the community we have done the following:

- Held two Community Meetings
- Prioritized four Service Responses based on a vote by the Community Representatives
- Developed Goals and Objectives to meet the Service Responses to be followed by Activities to carry out and achieve these Goals.

MAJOR ACCOMPLISHMENTS:

- Circulated 43,643 books and materials
- Received 9,896 items from other libraries
- Lent 9,949 to other libraries
- Held 74 storyhours with 829 children in attendance and entertained 1,554 children with special programs
- Computer use totaled 2,854
- Major fundraisers included our Book Sale, House Tour, Golf Tournament, Fashion Show, Plant and Bake Sale, Musical Gala, Friends of the Library Luncheons, and a Wine-Tasting at Wimpy's Restaurant

MISSION STATEMENT

The general purpose of the Cotuit Library is to make available to all members of the community any books, materials, and information which will help them to become well informed, to decide important questions, to educate and to enjoy leisure.

GRANTS:

- We received grants from the following organizations: Kirkman Fund, Enoch T. Cobb Fund, Rotary Club, Opie Music Fund, Marion Jordan Charitable Foundation, Fidelity Charitable Fund, The Boston Foundation, and the Town of Barnstable. Matching Grants were received from IBM, The Boston Foundation, Amica Co., and Bank of America.

MEETING SPACE:

- The following groups met at the Library throughout the year: Adult and Juvenile book clubs, Santuit/Cotuit Historical Lectures, Cotuit Bird and Garden Club, Historical Society Board, Civic Association Board, Friends of the Library Board, Osterville Garden Club Board, Matt Patrick weekly meetings with the public.

We thank the many people who make all our activities possible: our Board of Trustees, Friends of the Library Group, our wonderful volunteers and our very wonderful staff.



Respectfully submitted,

Barbara A. Burrow
Director

HYANNIS PUBLIC LIBRARY ASSOCIATION

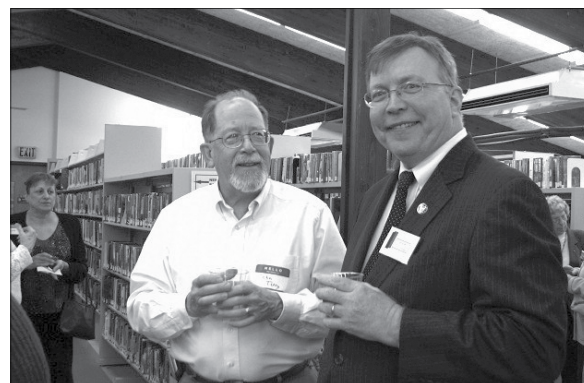


MISSION STATEMENT

- Be a place for the free expression of any idea.
- Protect and preserve spoken and printed word regardless of their medium.
- Be a comprehensive source of knowledge regardless of the manner, method, or means, which conveys it.
- Preserve and perpetuate literacy.
- Perpetuate culture.
- Preserve and protect all forms of human expression and communication.

MAJOR ACCOMPLISHMENTS OF THE HYANNIS PUBLIC LIBRARY

- Daily operation of used bookshop managed by volunteers, and coordinated by volunteer Fay Robbins.
- Gift from the Lingos Family Foundation.
- Partnership with the Garden Club of Hyannis whose membership actively maintains the beautiful library grounds that enhances downtown Hyannis.
- Grants from the Kelley Foundation and Independence Park for a new roof on the Twombly addition.
- Bookletters online e- newsletters featuring new adult and children materials available through www.hyannislibrary.org.
- OverDrive books and music in downloadable format available at www.clamsnet.org with your CLAMS card number to enter the database and download to your computer and MP3 player.
- Performances by story tellers in the Hyannis Elementary schools assisted by the Hyannis Civic Association and Community Bank of Cape Cod.
- Internet and Wireless Internet available to serve over 20,000 users per year.
- Chess Club for children.
- Baby-sitting workshop coordinated with the 4-H.
- ESL workshops to introduce Verizon Family Literacy Center to the community.
- Story hours for pre- school age students.
- Summer reading club for elementary and beginning readers.
- Classroom visits from Hyannis East and West Elementary schools and Hyannis East extended day program.
- Visits from preschools including Head Start and Cape Cod Child Development.
- Field trips by Cape Cod After School and F.U.N. (Families United Network.)
- Continuing collection development of books and audio-visual materials.
- Software for resume building and collection of career materials purchased.



FY2009 PERFORMANCE STATISTICS:

Total Items Circulated	115,342
Items loaned to Barnstable residents	88,255
Items loaned to residents of other towns	27,087
Adult Fiction books loaned	24,044
Adult Non-fiction books loaned	17,788
Children's Books loaned	25,215
Videos and DVD loaned	45,100
Spoken Cassette and CDs loaned	6,281
Internet and computer use	15,437
Items added to collections	5,456
Total Hyannis library Card holders	10,817
Hyannis Juvenile library card holders	1,819
Homebound borrowers	80
Teachers card holders	187
Overdrive Down Loadable Books circulated	1,359



Respectfully submitted,

Ann-Louise Harries
Director

MARSTONS MILLS PUBLIC LIBRARY



MAJOR ACCOMPLISHMENTS

- Began an extensive renovation project that includes installation of a limited-use /limited-access elevator (LULA) using CPC funds.
- Installed new, energy efficient lighting and new carpeting in the first floor space that will become our Adult Reading Room.
- Added an ADA compliant restroom on the first floor.
- Hired a part-time Development Coordinator.
- Despite lower revenues, continued to offer a variety of FREE programs for adults and children.
- Hired a new Youth Services Librarian, Lindsey Hughes.

MAJOR INITIATIVES

- Applied for a grant to increase our large print collection and services to low-vision patrons.
- Began the process of building an endowment to protect us from future economic downturns.
- Conducted staff and volunteer trainings to teach the skills necessary to better serve our patrons (customer service, readers' advisory, assistance with using technology).
- Increased open hours in response to patron requests.
- Responded to layoffs and unemployment in the wider community by highlighting available FREE job search resources accessible to patrons online and in print.

PERFORMANCE STATISTICS

- | | |
|-------------------------------------|--------|
| • Total items circulated | 41,823 |
| • Items provided to other libraries | 7,974 |
| • Total holdings | 23,225 |

MISSION STATEMENT

To meet the informational, educational, recreational and cultural needs of residents, businesses and organizations within the Town of Barnstable and the village of Marstons Mills.



Respectfully submitted,

Pamela Kittredge
Director

OSTERVILLE VILLAGE LIBRARY



5-STAR LIBRARY RATING:

In February, the Osterville Village Library was listed by the prestigious "Library Journal" as one of "America's Five-star libraries". Only eleven libraries in the state of Massachusetts were given star ratings and only two achieved the five-star status; Wellfleet and Osterville. The ratings were based on circulation, visits, program attendance and Internet use.

MAJOR ACCOMPLISHMENTS AND PROJECTS:

- Summer Celebration and Free "Concerts on the Green"
- Grant from the Osterville Village Association to fund a CD Cleaning and repair machine to benefit Barnstable Libraries.
- Grant from the Kirkman Trust from the Barnstable Trust Advisory Committee to fund the "Music and Movement" program in association with Cape Cod Child Development. Funds were also used to provide adult and family oriented programming throughout the year.
- Grant from the Marian Jordan Foundation to purchase materials for the children's room.
- A new library website was created, www.ostervillevil-lagelibrary.org
- Downloadable books and music from OverDrive.
- Added four more computers; three adult and one toddler.
- Ancestry Online Database for family history and genealogy records.
- Global Road Warrior Online Database: for travelers, geography buffs and students.
- A to Z Maps Online Database: royalty free maps for students and business professionals.
- Collaboration with Barnstable Libraries Summer Reading Program.
- Five book discussion groups and a hand working club called "Stitches and Tales".

MISSION STATEMENT

The Osterville Village Library makes available a current collection of popular materials in all formats, for all ages, and a staff knowledgeable about popular authors and titles. In addition, the Library collects materials on a wide variety of topics of general interest, offering staff-written and electronic assistance in locating materials that satisfy the public's desire for self-directed growth and development. The Library also provides staffing and collections to assure access to information and to educate the public in the use of information resources in all formats. Finally, it is our mission to provide an environment that encourages public discourse, community involvement, cultural diversity and civic pride.

FUNDRAISING EVENTS:

- Summer Celebration which includes Village Day, Car raffle, Osterville Road Race, Silent & Live Auctions, Nantucket Basket Raffle, Wianno Club and Oyster Harbors Golf Tournaments, Saturday Shindigs, Lighthouse Auction, etc.

PERFORMANCE STATISTICS

- Total items circulated 97,947
- Total holdings 45,470



Respectfully submitted,

Lee Ann Amend
Library Director

STURGIS LIBRARY



THE LIBRARY:

- Supports the lifelong pursuit of personal, vocational, cultural, and intellectual enrichment.
- Fosters literacy, curiosity, and creativity in library users of all ages.
- Promotes the free exchange of ideas and serves as a community meeting place.
- Offers a gateway to emerging technologies and informational databases which enhance traditional resources.
- Serves as a regional archive and research center for the study of Barnstable County, history, genealogy, and maritime culture.

CIRCULATION OF LIBRARY MATERIALS

FY2007	70,432
FY2008	71,426
FY2009	76,357

MAJOR ACCOMPLISHMENTS & PROJECTS

- Library usage is up in institutions across the country. Here at the Sturgis Library the number of visitors, attendance at programs, and circulation has all increased over last year.
- This year the Sturgis Library Board of Trustees has focused their efforts on planning for a project to preserve, repair, and renovate our historic building.
- In order to fund these projects, the Library submitted applications to numerous granting agencies and private foundations. The Massachusetts Cultural Facilities Fund approved our grant application for \$247,000, and the Barnstable Community Preservation Committee has approved our grant for \$100,000, contingent on approval by Town Council. The Trustees have embarked on a campaign to raise

MISSION STATEMENT

The Sturgis Library, a historic public library in the village of Barnstable, is dedicated to providing services and resources to meet the needs of a contemporary community while preserving and promoting Cape Cod history.

the required matching funding for these grants from individuals, organizations, and other sources.

- We have acquired a number of new documents for our archival collections, including a rare ship's passport for a ship stopping in Barnstable in 1802, signed by Thomas Jefferson and James Madison. We have also added a document which is an accounting of expenses incurred by patriot James Otis for a legal case in the late 1700s.
- We joined with our other Barnstable libraries to work to develop a formula to equalize funding to the seven village libraries.
- We sponsored over 200 programs and events for adults, young adults, and children.
- We welcomed nearly 70,000 visitors to the Library, from 41 states and 7 foreign countries.
- We are grateful to our hardworking staff, Board of Trustees, volunteers, Friends of the Library, and most of all our library patrons, who support us throughout the year. Many, many thanks!



Respectfully submitted,

Lucy Loomis,
Library Director

Eleanor G. Claus,
President,
Board of Trustees

WHELDEN MEMORIAL LIBRARY



CIRCULATION OF LIBRARY MATERIALS:

FY07	30,712
FY08	31,812
FY09	35,835

MAJOR ACCOMPLISHMENTS AND PROJECTS:

We have established a new circulation record, increasing 13% in FY09

The library continues to participate in collaboration for children's programming with the other Barnstable libraries.

Also in the spirit of collaboration, we joined with Sturgis library to hold a profitable Antique Show and Sale. We also added several Ham & Bean Supper fundraisers that we plan to continue.

The Friends of Whelden Library (F.O.W.L) continues their extraordinary effort to support us at every turn. They maintain a well established and respected book sale and hold events throughout the year that enable them to provide us with financial support. Their efforts pay for our membership to Heritage Plantation as well as many other "extras".

Whelden Library now houses an extensive collection of beekeeping videos and books thanks to the Barnstable County Beekeepers Association. They may be borrowed through CLAMS.

MISSION STATEMENT

Whelden Memorial Library is a small public library in the village of West Barnstable. It serves as a resource for the informational, cultural, educational, and recreational needs of the patrons from the community, the town, the county and the state. The dedicated staff provides free, efficient service and programs in a friendly atmosphere. The library strives to be the point of access to information in all formats and the provider of those materials most in demand from its users. Whelden Memorial Library adheres to the principles of the American Library Association's Freedom to Read and Bill of Rights.

Our Board of Trustees provides structure and support for Whelden. The FY09 members are: Elaine Grace, President; John Jenkins, Vice President; Jeffrey Wilson, Treasurer; Robert McCutcheon, Asst. Treasurer; Dorie Paley, Secretary; Rose Brosnan, Jane McCormick, William Devine, Lynne Dowdall, Caroline Ewing, Paul Drake, Gretchen Farnham, Kate Mitchell, Gerard Kivney, and Stuart Schulman.



Respectfully submitted,

Kathleen Swetish,
Director

FROM THE CHAIR

The Barnstable School District is going through a dramatic reorganization of our schools and educational programs. We have closed three elementary school buildings including the Cotuit, Marstons Mills, and Osterville elementary schools. The closure of these buildings is in addition to the previous closure of the Osterville Bay building 2 years ago and the High School Road building 6 years ago.

In addition to the 5 remaining K-3 elementary schools, we have created a 4/5 school, a 6/7 intermediate school, and an 8-12 High School program. Our reorganization efforts have also allowed us to prioritize and offer a full day kindergarten program available to all children irregardless of their family income. Despite the hardships, the staff and district leadership are sincerely excited about the educational possibilities presented by the reorganization of the schools.

As we look forward, the pain felt across our school communities and among our laid off staff members should not be minimized. The loss is real and will take time to overcome especially given the dire outlook from the state for fiscal year 2011.

These school closures have come about due to long term demographic trends and exacerbated by the more recent financial crisis.

The demographic shift across Cape Cod has resulted in a loss of young families and school age children. The overall student population has decreased to levels previously seen in the 1970s.

The "Great Recession" has seen local and state school funding levels decrease dramatically while costs outside our local control like healthcare, energy, special education, transportation, and other unfunded state and federal educational mandates continue to climb.

The bottom line fact is that even in good economic times the budget-busting items outside the control of a local school district climb by a factor much greater than local revenue growth. Every school district would love to live within its allotted budget if we were allowed to control all the expenses mandated to us.

Despite the challenges, I am happy to report that our Barnstable staff and students continue to perform at an exemplary level. Here are just a few of the highlights from the past year.

1. The Barnstable Drama Club was ranked Best in New England
2. The Barnstable Gateway program was awarded one of four State grants to serve as a regional resource center for teachers and parents.
3. Our student athletes (boys and girls) continue their dominance in winning Regional and State Championships.
4. The redevelopment of the High School quad into the Cobb Astro Park and Memorial Garden serves as a point of continuing pride for our community.
5. Students taking AP classes continues to grow with a significant percentage of high school students taking one or more AP classes prior to graduation.
6. Students graduation rates and acceptance into institutions of higher education exceeds State averages.

In summary, we want to remember David Cole, who passed away this year, his work as the trustee of the Cobb Trust benefited thousands of Barnstable School children over the years. We would also like to thank the talented community volunteers who have been building up the Barnstable Education Foundation as a force to support our students. Our school communities are better off thanks to all of these volunteers.

Respectfully submitted,

Patrick Murphy
Chairman,
Barnstable School Committee



BARNSTABLE PUBLIC SCHOOLS

School Committee

	<u>Term Expires</u>
Patrick Murphy	2011
Francis McDonald	2011
Thomas McDonald	2011
Stephanie Ellis	2013
Margeaux Weber	2013
Ben Cohen, Co-Student Envoy	June, 2009
Sumeet Kaur, Co-Student Envoy	June, 2009
Janice Barton, Town Council Liaison	

Superintendent of Schools

Patricia B. Grenier, Ed.D.
Office: 508-862-4952
Email: grenier_patti@barnstable.k12.ma.us

Secretary to School Committee

Betsy McKane
Office: 508-862-4766
Email: mckane_betsy@barnstable.k12.ma.us

Office of the Superintendent and School Committee

230 South Street - P.O. Box 955, Hyannis
Telephone (508) 862-4953
FAX (508)790-6454

Open Daily Monday through Friday
7:30 A.M. to 4:00 P.M.

Assistant Superintendent

Marie McKay
Office: 508-862-4976
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Director of Special Needs

Jane Jezard
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Director of Student Services

Dr. Gina Hurley
Office: 508-790-4951
Email: hurley_gina@barnstable.k12.ma.us

School Attorney

William Butler III
Office: 508-862-4974
Email: butler_bill@barnstable.k12.ma.us

No School Announcements

Radio and Television Announcements:

Radio Stations:
WCIB, WCOD, WKPE, WOCN, WOMR,
WPLM, WPXC, WQRC, WRKO, WXTK

Television Stations:
WBZ-Channel 4, WCVB-Channel 5,
WHDH-Channel 7, WLVI-Channel 56

School Committee Meetings

Meetings are held on Tuesdays at Barnstable Town Hall in the hearing room.

All meetings are televised live and replays are available on the Town of Barnstable's website at www.town.barnstable.ma.us

VISIT OUR WEBSITE

www.barnstable.k12.ma.us

FROM THE SUPERINTENDENT

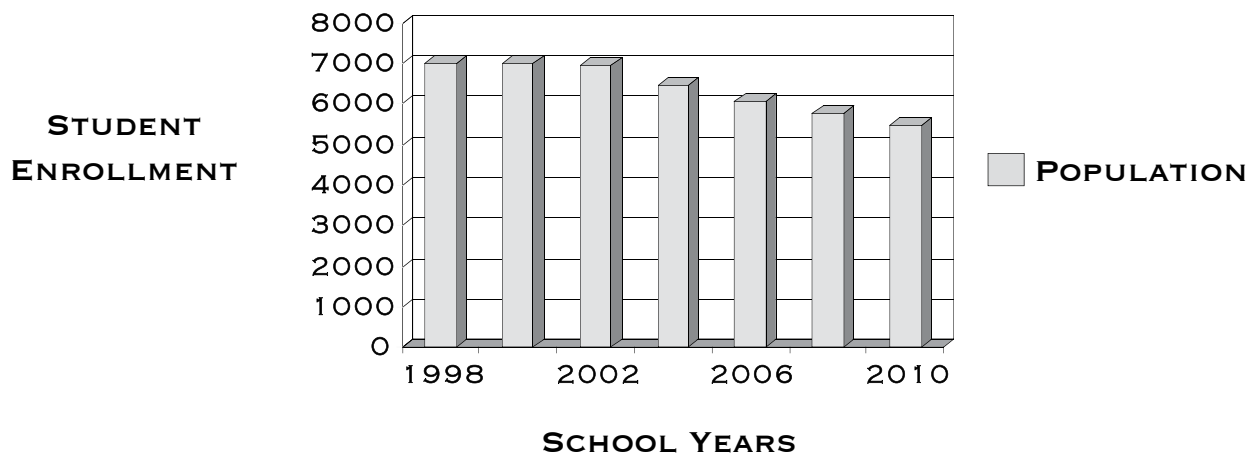
The purpose of writing an annual report is to summarize for the community at large the challenges and accomplishments of a division of the Town of Barnstable over the course of the past calendar year. A secondary and unintended consequence of an annual report may also be to serve as an historic reference, giving context to a particular time and year.

The past calendar year was a significant year for Barnstable Schools, particularly in relation to the facilities and the grade alignments for the schools. Barnstable Public Schools' maintains a long-standing history of village elementary schools. The villages of Cotuit, Marstons Mills, Osterville, Centerville, Hyannis and Barnstable/West Barnstable each housed an elementary facility for students in grades Kindergarten through fourth grade. This design of educating elementary students in small, village schools had been in place for decades.

Prevailing pressures existed that forced the School Committee to examine the elementary structure and to make a number of decisions on behalf of students. The

pressures that existed were economic and demographic. The entire country was faced with an economic recession the likes of which had not been experienced since the Depression. At the same time, the population of school aged children continued to decline. Funding schools and maintaining eleven facilities was in direct conflict with the economic blight of the past year.

Revenues were critically low, both from the town and the State. The allocated budget to the school department was six million dollars less than the amount allocated in the previous fiscal year. This six million dollar reduction represented a ten percent revenue reduction for schools. While the declining enrollment, as shown below, helped to mitigate the impact of the revenue shortfall, the magnitude of this loss of funds was significant. After months of debate and public hearings and forums, the school committee made the following decisions in an effort to bridge the gap between the revenue shortfall and funds necessary to fund programs and services for our students.



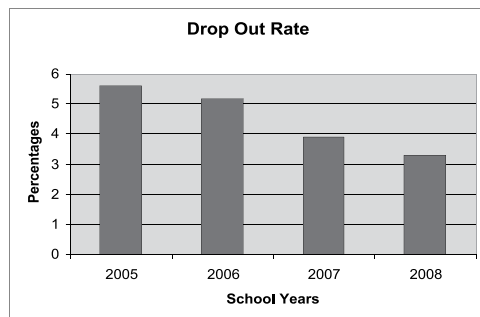
KEY DECISIONS

- To close the Cotuit, Marstons Mills and Hyannis East Elementary Schools.
- To relocate the Marston's Mills East Horace Mann Charter Public School from its location at 760 Osterville-West Barnstable Road to the facility formerly housing Hyannis East Elementary School.
- The Osterville Elementary School would be closed and students relocated to the facility at 760 Osterville-West Barnstable Road. This is a much larger facility and would foster the redistricting of students from the closed Cotuit and Marstons Mills facilities.

- Reorganize grade alignments by having the five elementary schools house students in kindergarten through grade three. In addition, the committee approved moving the eighth grade to the high school, the sixth grade to the middle school and the fourth grade to the Barnstable Horace Mann.
- Reduce the faculty and staff by seventy-five positions.

ACCOMPLISHMENTS

- Barnstable Education Foundation, a nonprofit, volunteer organization developed to raise funds to support enhancements to the educational programs was established. The Foundation raised over \$17,000 to be allocated by a competitive grant process to teachers.
- The Gateway Program, a longstanding program developed to enhance and extend academic programs for highly able students received a competitive grant from the Department of Elementary and Secondary Education to establish a regional center for gifted and talented education throughout Cape Cod. Barnstable was honored to lead this initiative in regionalized collaboration and extended support for our highly talented students.
- Barnstable High School achieved the third year of decline in the drop out rate, indicating our successful efforts with keeping students engaged and committed to their learning.



- Our graduates will attend colleges and universities across the country. 81% of our graduates will be continuing their education. Barnstable High School graduates will be attending the University of Massachusetts Honors Program, all Massachusetts State Schools, Harvard, Colgate, Tufts, Brown, Syracuse and George Mason Universities, as well as Boston, Fairfield, Emerson, Stonehill and Ithica Colleges.

- Approximately twenty percent of our students completed and passed Advanced Placement classes and examinations in Physics, Calculus, Biology, U.S. History, Chemistry, Statistics, French, Latin, Music Theory and government & politics.
- Co-curricular programs continue to be areas where our students achieve significant success. The following listing outlines many of our accomplishments:
 - Athletics – 2 State Championships (Volleyball & Gymnastics), 8 League Championships, 2 Sectional/Regional Championships and 1 Regional Championship.
 - Music Accomplishments – Top Band in Division 2, Gold Medal at the International Association of Jazz Educators, & 54 BHS students were invited to the All Cape Music Festival.
 - Foreign Language - A National Hispanic Recognition Program Scholar, Latin,
 - Tom Turco our High School Volleyball Coach was named – National Coach of the Year.

Truly, Barnstable Public Schools offers each student a unique, enriched and challenging education. The commitment of the administration, faculty and staff is only exceeded by the pride that the community and alumni hold for the schools and education received by our students. While this was a challenging year, we will not only prevail but advance in our mission to accomplish our Core Values that:

1. All children deserve every opportunity to achieve to their full potential;
2. All people deserve to be treated with dignity and respect;
3. Personal responsibility and integrity are the hallmarks of our daily interactions.



Respectfully submitted,

Patricia B. Grenier
Superintendent of Schools

BARNSTABLE HIGH SCHOOL CLASS OF 2009

Allison	Duval	Adams*	Samantha	Kate	Buchanan
Jacob	Marcus	Adams	James	Charles	Burgess
Sean	Patrick	Adams	Samuel	Wallace	Butler*
Greta	Jillian	Aiken*	Bryan	William	Byrnes*
John	Ryan	Aleff	James	Steven	Cabral
Deanna	Nicole	Alves	Brooke	Ashley	Callahan
Jasmine	Gayle	Alves-Mattos	Andrew	James	Callanan
Kailey	LaVonne	Anarino	Maria	Edelina	Camas-Calle
Catherine	Nicole	Anastasia	Grace	Sea Anne	Cambareri*
Nathan	Cameron	Andac	Deise	Gino	Campasse
Courtney	Lynn	Andrade	Denis	Gino	Campasse
Elba	Miriam	Angulo	Casey	Ann	Campbell
Rayanne	Pereira	Araujo Sa'	Samantha	Jocelyn	Campbell
CH.	Najam	Asghar*	Fabian	Montero	Campoverde
Callie	Anne	Atkins	Elizabeth	Ann	Capeless
Marina	Larissa	Atsalis	Thomas	Raymond	Caplice
Anthony	James Edward	Bailey	Josh	William	Capra
Vikrem	Singh	Bajwa	Emily	Caroline	Carter*
Taylor	Jennings	Ball*	Marcus	Allen	Carter
Matthew	Thomas	Bancroft*	Wellington		Casagrande*
William	Robert	Bancroft	Paula	Roberta	Chapuis
Christopher	Ashton	Barron	Emma	Elizabeth	Charpentier
Joseph	Arnold	Barry	Junaid	Mohammed	Chaudhary
Nicholas	Cody	Bassett	Emily	Melissa	Childs
Jordan	Elizabeth	Bates	Alyssa	Marie	Clifford*
Natalia	Vageti	Batista*	Kyle	Quinn	Cocozza
Ashley	Lynn	Beaton*	Waldete	Antonio	Coelho
Katherine	Louise	Beatty	Margaret	Catherine	Colby
Kim	Marie	Beatty	Breana	Catherine	Cole
Samuel	Alexander	Bechtold	Seana	Elizabeth	Coleman
Michelle	Nicole	Begley	John	Charles	Collins
Catherine	Jessica	Belifore	Madison	Mae	Collopy
Amanda	Christine	Bender	Meredith	Leigh	Cook*
Ashley	Taylor	Bennett	Jocelyn	Arielle	Coombs*
Filipi	Rodrigues	Biazzola	Caitlin	Marie	Corrigan*
Justin	Edward	Bingham	Michael	Charles	Costello
Daneille	Tonian	Blake	Shaun	Raymond	Coughlan
Donalee	Antoinette	Blake	Michael	Stuart	Courtney
Marybeth	Ann	Blake	Shelby	Lee	Couture
Robert	Francis	Blasche	Jalisa	Janell	Crayton
Corey	Angela	Boger	Alexander	Worthington	Crosby*
Jordan	Adam	Bonina*	Jayne	Harris	Croteau*
Brittney	Marie	Bonner Atkins	Christopher	Adam	Crowell
Steven	Joseph	Boudreau	Anthony	Lawrence	Cugini
Kendra	Quinn	Bourne*	Elisabeth	Sara	Cunningham
Meghan	Rian	Bozora	Shanique		Cunningham
Taynara	Cristina	Braga	Christopher	Thomas	Daley
Taylor	Lauren	Brajczewski*	Pedro	Mezzon	DaSilva
Stephanie	Reidy	Bristol*	Katie	Marie	Dawe
Ethan	Earl	Brown	Chase	Patrick	Deluga
Jake	Dean	Brown	Meghan	Danielle	DeNorscia
Ethan	Edward	Bruce	Pedro	Henrique	DeOliveira
			Craig	Joseph	DeTora

BARNSTABLE PUBLIC SCHOOLS

Kathryn	Anne	Dever*
Kevin	Watson	Dill
Kaitlyn	Elizabeth	DiPaolo
Nara		DoNascimento*
Nichole	Michelle	Dos Santos
Benjamin	Leonard	Duchesney
Courtney	Rose	Duchesney
Ashley	Frances	Dulak
Scott	Michael	Dunne
Daniel	Anthony	Dwyer Jr
Jeffrey	Neal	Edwards
Emma	Knox	Eichner*
Arianne	Vitor	E Silva
Alyssa	MacDougall	Eveland
Benjamin	Leo	Farrell
Luke	Damon	Fater
Gillian	Alexandra	Fiske
Rachael	Elizabeth	Foley
Daniel	Frank	Fortunato*
Richard	Brenden	Fraga
Jacquelyn	Theresa	Friel
Andrew	Patrick	Fullam*
Charles	Patrick	Furey
Samantha	Grace	Gage
Nicholas	Mark	Gallant
Caitlin	Colleen	Gardipe*
Taylor	Paige	Gardner
Andrea	Lynn	Garner
Jennifer	Emelia	Ghetti
Chealsey	Elizabeth	Giatrelis
Felipe	Oliveira	Gimenes*
David	Jose	Giostri
Alexandra	Eva	Giovannone
John	Alexander	Gomes
Alexander	Dexter	Graham
Alexandra	Lynne	Graham
Melayna		Grassetti
Stephanie	Jean	Greaves
Sarah	Morgan	Greene
Thomas	Patrick	Greer
Emily	Anne	Groemmer*
Samuel	Arthur	Grossman
Anny	Coelho	Guimaraes
Austin	Wayne	Gurney
Samantha	Justine	Gwizd*
Chelsea	Elaine	Halde
Alexander	Daniel Hersh	Hall
Brett	Michael	Hallett
Samantha	Seth	Hamblin
Arielle	Christiana	Hansen*
Courtney	Nicole	Harney
Shane	Tyler	Harris*
Elyse	Walters	Hartnett*

Christopher	Patrick	Harvey
Brittany	Lee	Hastings
Zachary	Zenga James	Hatfield
Evan	Michael	Haussmann
Douglas	Oh	Hayes
Lauren	Elizabeth	Healy
Matthew	Joseph	Hegarty
Zoë	Delphine	Hellwig
Corey	Robert	Hendricks
Robin		Henry
Christiana	Rachel	Hevener
Bradford	Langdon	Holmes
Sarah	Abigail	Holt*
Michael	William	Horn
Victoria	May	Howes
Stephen	James	Ibanez
Elizabeth	Ann	Ireland
Joshua	MacDonald	Jason
David	Spencer	Jennette
Libeth	Jesenia	Jimenez
Erin	Kate	Johnndrow
Alexa	Monique	Johnson
Greig	Adam	Johnson IV
Julianne	Marie	Johnson
Breanna	Rose	Jonas
Brooke	Lauren	Jones
Joshua	Benjamin	Jones*
Nathan	Douglas	Jones
Kayla	Marie	Kalweit
Emily	Sara	Kanzer
Michael	Christopher	Keene
Patrick	Leslie	Kellogg*
Anna	MacIsaac	Kelly
Jeffrey	Thomas	Kelly
Jared	Carson	Kempton
John	Paul	Kennedy
Caroline	Frances	Klimm*
Alison	Suzanne	Klotz*
Elizabeth	Esther	Korniotas
Brooke	Ashley	Kourafas*
Daniel	Richard	Kraus
Ryan	Frederic	Lahey
Jeffrey	Joseph	Lake
Jennifer	Elizabeth	Lambert
Graham	David	Lance
Alexander		Lariviere-Werner*
Cameron	Curtice	Larson
David	Ernest	Lavoie
Blue	Buddy	Lawson
Victor	Rafael	Lazu, Jr.
Miles	Jonathan	Leach
Kaila	Elizabeth	Leary
Ashley	Rose	LeBoeuf

Mary	Kathleen	Lenahan*	Allyson	Gardiner	Murphy
Ciara	McGraw	Lewicki	Leo	Michael	Murray
Wyatt	Hamilton	Lewis	Richard	Thomas	Myatt
Harryson	Diamantino	Lima	Kevin	Michael	Napolitan
Steven	James	Lippard	Aref	Mansoor	Nassery
Andrea	Rose	Liptack*	Thomas	John	Nawoichik
Caitlin	Marie	Littleton*	Andrew	Roger	Neelon*
Stephanie	Nascimento	Louzada	Claude	Joseph	Nicholas Jr
Casey	Allisyn	Lovell	Samuel	Luke	Nickerson
Lillian	Marie	Lowe*	Hamza		Noor
Bruno		Luna	Rachel	Louise	Noyes*
Seth	David	MacDonald	Aaron	Thomas	Nunes
Lucas	Camotti	Macedo	Michael		O'Connell*
Jordanka	Aran	MacNeely	Timothy	Paul	Offiler
Thomas	Kane	MacPhee	Stephanie	Anne	Olive*
Ian	Wallace	MacPherson	Kaitlin	Rose	Olsen
Kaylin	Elisabeth	Macuch	Timothy	Henry	O'Neill
Ryan	Patrick	Mahoney	Taylor	Madison	Onik*
Mariel	Irene	Marchand*	Casey	Lynn	Ostrander
Nathalia	Davanso	Marcondes	Harry	Teimer	O'Toole
Natalia	Chipman	Mariano	Tristan	Michael	O'Toole
Natasha	Chipman	Mariano	Jason	Louis	Pacella*
Taylor	Kent	Masson	Kellyanne	Sweet	Palma
Eric	Grinsell	Matton	Thornton	James	Palmer
Travis	Joseph	McBride	Rachel	Kaynea	Passamonte
Cameron	John	McCrae	Sarah	Ann	Patellos*
Shane	Ryan	McEneaney	Eryn	Reeve	Patrick
Therese	Diane	McGarry	Carolyn	Ann	Paul
Maurissa	Lori	McGowan*	Cory	Thomas	Person
Michael	Joseph	McGrath	Anthony	Joseph	Petze
Kelly	Hall	McIntyre*	Jonathan	Andrews	Pimental
Ryan	Casey	McLane	Madeline	Rose	Pineo
Tess	Elizabeth	McNally	Nicholas	David	Piver
Maxwell	Storen	Meade	Evan	Drew	Polin
Sheila	Kathleen	Meagher*	Marjori	Almeida	Pretti
Allison	Marie	Medeiros	Matthew	Charles	Primpas
Maritza	Lisette	Melendez	Shawn	Mie	Rajsombath
Alison	Elisabeth	Melley*	Anthony	Edmund	Rapp
Joshua	Terrell	Mendes	Mark	Lucien	Raymond*
Paula	Marie	Mendez-Garcia	Kristopher	Patrick	Reddy
Nicholas	Joseph	Mendoza	Benjamin	Robert	Rediker
Alexa	Grace	Merlesena	Michael	Lawrence	Reghitto
Caroline	Scott	Meyer*	Amanda	Jane	Reid
Daniel	Esteban	Miller	Deuzeli	Filipe	Ribeiro
Miranda	Tiffany	Miller	Maureen	Ruth	Rigor da Eva
Sarah	Ashley	Monger	Cynthia	Maria	Rivera
Daniela		Morais	Danny		Rivera
Calvin	Alexander	Motto	Samantha	Dawn	Robison
Andrew	David	Moynihan	Kaitlin	Rose	Rockett*
Christopher	John	Moynihan	Carlos		Rodriguez-Russo*
Patrick	Craig	Mudie	Danilo		Rodrigues
Megan	Alice	Mulone*	Deanna	Marie	Rogers
Patrick	Mathias	Mund	Kelvin	Barry	Rogers Jr.

BARNSTABLE PUBLIC SCHOOLS

Elizabeth	Ann	Romero
Jhonny	Javier	Romero
Douglas	Bromley	Rood*
Tyler	William	Royer
Larissa	Dias	Ruivo
Brendan	Patrick	Russo
Kevin	Thomas	Rutherford
Yekuno-Amlak	Rufael	Rutty
Sumeer	Mohammad	Saeed
Amy	Nicole	Sandsbury
Samantha	Marie	Santos
Stephanie	Pereira	Santos
Caroline	Welch	Sarafin
Courtney	Lee	Sargent
Sanvia	Britanny	Saunders
Stephanie	Lee	Saunders
Jonathan	Thomas	Schakel
KC	Elizabeth	Schuck*
Meredith	Anne	Schulman*
Nathan	Harwood	Schuyler
Dylan	Thomas	Scialdone
Brett	Michael	Serriello
Kayla	Lynn	Sexton
Krista	Leann	Sexton
Mia	Rae	Sherbertes
Victor	Samuel	Shin
Julian	Seth	Shipman-Lyon
Ashley	Beth	Shurtleff
Courtney	Frances	Silk
Thomas	Barros	Silva
Sandeep		Singh
Nicholas	Aaron	Smith
Sarah	Stephanie	Smith
Charles	Philip	Snow III
Victoria	Elizabeth	Snow*
Nicholas	Karl	Sollows
Kristine	Ashley	Soroka
Courtney		Spencer
Andrew	Thomas	Sprague*
Brittany-Lynn		St. Pierre
Leah	Christine	St. Pierre-Arguello
Derek	William	Stewart
Ashley	Marie	Stuart*
Derek	Richard	Sullivan
Zachary	Daniel	Sullivan
Stephanie	Nicole	Suski
Samantha	Ann	Sylvester
Cassandra	Whittier	Taber
Julia	Elizabeth	Tagher*
Cassandra	Lynn	Taylor
James	Ace	Thackston
Erin	Paige	Tobin
Claire	Louise	Toffey

Mikaela	Christine	Toni*
Jaclyn	Sarah	Trapp
Eric	Rocco	Trotto
Erin	Nicole	Trout*
Stephanie	Paige	Tuepker
Kristina	June	Valentine*
Barbara	Sickert Ferreira	Veloso
Sabrina	Lynn	Venuti
Emma	Katherine	Vermette
Tara	Ann	Vigeant
Isaiah	London	Voegeli
James		Waaramaa
Ariel	Sara	Walcutt*
Philip	Auther	Walker, III
Graham	William	Wallace
Jeremiah	Drew	Wallace
Jorgia	Pearl	Wand
Amanda	Pricilla	Warren
Joshua	Randall	Warren
Sean	Maurice	Warren
Macayla	Marie	Washburn
Meridith	Catherine	Weber
Natascha	Christina	Werner
Jennifer	Elizabeth	Whelan*
Joseph	Robert	White
Leah	Marie	Wiinikainen
Shaelynn		Williams-Gomes
Jarrid	Steven	Wilson-Bordun
Lacey	Tyra	Winslow-Bergman
Sarah	Elizabeth	Wiseman
Matthew	Joseph	Wodrazka
Nora	Elizabeth	Wood*
Matthew	John	Wroe
Jennifer		Wu
Jarrell	Troy	Wynns
Olivia	Pearl	Yingling
Kaitlyn	Rose	Zonfrelli

* denotes National Honor Society

Cape Cod Regional Technical High School was established in 1973 as a public technical high school and provides an opportunity to acquire high quality technical, academic and social skills preparing students for success in our changing world. For our school year 2008-2009, we had 703 students enrolled in 18 different technical programs from our sending school district that comprises 12 towns from Mashpee to Provincetown with an operating budget of \$11,903,693.

- Cape Cod Regional Technical High School graduated 158 students in June of 2009.
- In addition to our renewable energy program, our tri-generation system has saved the district over \$160,000 this past year. This new concept demonstrates Cape Cod Tech's commitment to reducing annual energy consumption and that we are doing everything we can to reduce our energy costs.
- Capital improvements for FY09 included repaving of Cape Cod Tech's roadways and parking lots phase 1 and the installation of a security and camera surveillance system with the help of a \$50,000 Department of Justice grant through the Harwich Police Department.
- Due to a lack of enrollment over the last 5 years, the Masonry Program was closed.
- This was quite a year for two of our Science Instructors, Charlie Bresnahan and Lynn Fleischer. Mr. Bresnahan was recognized for Outstanding Leadership in Energy Education by three prestigious organizations: Cape Light Compact, the Barnstable County Commission, and the Commonwealth of Massachusetts, House of Representatives. Both Science teachers and Cape Cod Tech were recognized by the Commonwealth and received the 2009 Secretary's Award for Excellence in Energy and Environmental Education. The House of Representatives further recognized Cape Cod Tech's Environmental Studies/Tech Prep Program and the Renewable Energy Education and Awareness Program. Two of our Administrators were asked to present our energy initiatives at a national conference in Arizona last fall.

- SkillsUSA is a national organization serving students enrolled in technical programs. This year our students brought home 3 gold, 5 silver, and 11 bronze medals in the district competition (all 3 gold medal winners are from the Town of Barnstable); 2 gold, 3 silver, and 3 bronze in the state competition; and in the national competition, we brought home a bronze medal in Marine Service Technology and first place in the 2009 National Sustainability Solutions Competition. In addition, 6 students received a first place in the Agri-Science Fair at the FFA State Convention.
- Cape Cod Tech provides money saving projects for our district and community and these projects not only save thousands of dollars, but also provide our students with real life work experience in a supervised setting. For the 2008-2009 school year, the total estimated value of the savings to our sending towns from work completed by Cape Tech's technical shops was in excess of \$900,000.

Please visit our website: www.capetech.us for more information.

Respectfully submitted,

Joan Bentinck-Smith
Ann Williams
Cape Cod Regional Technical High School District
School Committee Representatives for the
Town of Barnstable



PUBLIC INFORMATION RESOURCES

There are several ways interested citizens may access information about Town of Barnstable programs, policies, procedures and activities.

PUBLIC ACCESS TELEVISION

Tune into Channel 18, the Town of Barnstable's own television station. Here you will find broadcasts of our various boards and committees, informational videos on a variety of topics, "Talk of the Town", a talk show with up-to-date information on programs and projects, and our bulletin board listing a variety of information about events, important dates and deadlines, and more.

WEBSITE INFORMATION

www.town.barnstable.ma.us

The Town of Barnstable offers a comprehensive, user-friendly website for use by the general public. On it one will find an array of information about the Town's Departments, Divisions, policies, programs and more. All town reports, many commonly used forms and assorted listings are available for downloading and/or printing. We welcome you to visit our site from the comfort of home and encourage your comments and suggestions.

MUNICIPAL NEWSLETTER

The Barnstable Bulletin

The Barnstable Bulletin represents another effort to better communicate with our citizens. This free, monthly newsletter outlines the various goings-on in and around the Town of Barnstable and includes such things as a message from the Town Manager, important dates and deadlines, departmental updates, links to important information and more.

Register for the newsletter by visiting the town's website: www.town.barnstable.ma.us

If you are not an online user, one can be mailed to your home by registering for a monthly mailing. Simply contact the Community Services Department at 508.862.4956 with your name and mailing address information.

PUBLIC OUTREACH

Ask for a presentation to your club, group or association. Town of Barnstable staff is happy to provide in-depth information on any subject of interest to you. Contact the Director of the Community Services Department at 508.862.4956 to schedule a presentation.

CITIZEN INVOLVEMENT

Citizen's Leadership Academy: Inside Barnstable Town Government

Interested in learning more about the Town of Barnstable? Consider joining our Citizen's Leadership Academy: Inside Barnstable Government. This 11 week class will provide you with an in-depth look at all of the Town of Barnstable's Departments, Divisions and programs. Join the hundreds of other happy residents who have participated in this popular and interesting class! It's time well spent! For more information visit the town's website or contact the Town Manager's Office at: 508.862.4610.

VOLUNTEERISM – VOLUNTEER

The Town of Barnstable depends on citizen volunteers to insure that the many and various boards, committees and commissions are fully appointed and functioning. With your help we are able to conduct the "business" of government.

There are also unlimited opportunities to volunteer with many of our Departments and Divisions. To find out more visit the Town of Barnstable website or contact the Community Services Department at: 508.862.4956.

BARNSTABLE TODAY

Channel 18

FACEBOOK

www.facebook.com/townofbarnstable

TWITTER

www.twitter.com/barnstablema

TOWN MANAGER WEEKLY E-NEWSLETTER

www.town.barnstable.ma.us



COMPENSATION PLAN: 7/1/08 - 6/30/09

POSITIONS	GRADES	PAY PLAN	Hours
GRADE 22 \$124,018 to \$148,213			
Town Manager	22	Executive	40+ hrs
GRADE 21 \$114,831 to \$137,234			
Chief of Police	21	Executive	40+ hrs
GRADE 20 \$106,325 to \$127,069			
Town Attorney	20	Executive	40+ hrs
GRADE 19 \$98,449 to \$117,656			
Airport Manager	19	Executive	40+ hrs
Director of DPW	19	Executive	40+ hrs
GRADE 18 \$91,157 to \$108,941			
Assistant Finance Director	18	Executive	40+ hrs
Assistant Town Manager	18	Executive	40+ hrs
Director of Growth Management	18	Executive	40+ hrs
Director of Human Resources	18	Executive	40+ hrs
GRADE 17 \$84,404 to \$100,892			
Assistant DPW Director	17	Executive	40+ hrs
Community Services Director	17	Executive	40+ hrs
Director of Information Technology	17	Executive	40+ hrs
Director of Regulatory Services	17	Executive	40+ hrs
Town Engineer - DPW	17	BMEA-DH	40+ hrs
GRADE 16 \$78,152 to \$93,419			
Assistant Town Attorney	16	Executive	40+ hrs
Director of Comprehensive Planning	16	BMEA-DH	40 hrs
Director of Golf Operations	16	BMEA-DH	40+ hrs
Director of Marine & Environmental Affairs	16	BMEA-DH	40 hrs
Director of Recreation	16	BMEA-DH	40+ hrs
Town Treasurer	16	Executive	40+ hrs
GRADE 15 \$72,363 to \$86,499			
Assistant Airport Manager	15	Executive	40 hrs
Building Commissioner	15	BMEA-DH	40 hrs
Director of Assessing	15	BMEA-DH	40 hrs
Director of Golf Maintenance	15	BMEA-DH	40+ hrs
Director of Public Health	15	BMEA-DH	40 hrs
Division Supervisor - Highway	15	BMEA-DH	40 hrs
Division Supervisor - Solid Waste	15	BMEA-DH	40 hrs
Division Supervisor - Structures & Grounds	15	BMEA-DH	40 hrs
Division Supervisor - Water Pollution Control	15	BMEA-DH	40 hrs
Division Supervisor - Water Supply	15	BMEA-DH	40 hrs
GRADE 14 \$67,003 to \$80,091			
Assistant Director of Information Technology	14	BMEA	40 hrs

EMPLOYEE WAGE REPORT

Chief Procurement Officer – Property Management	14	BMEA-DH	40 hrs
Comptroller	14	BMEA-DH	40 hrs
Director of Senior Services	14	BMEA-DH	40 hrs
Director of Support Services - Police	14	Executive	40+ hrs
GIS Coordinator - Information Systems	14	BMEA	40 hrs
Marina Manager	14	BMEA-DH	40 hrs
Owner's Project Manager	14	BMEA	40 hrs
Senior Engineer	14	BMEA	40 hrs
Senior Project Manager - DPW	14	BMEA	40 hrs
Town Clerk - Elected	14	Executive	40+ hrs
Town Collector - Elected	14	Executive	40+ hrs
GRADE 13 \$62,041 to \$74,159			
Asst Director of Human Resources	13	Executive	40 hrs
Conservation Administrator	13	BMEA-DH	40 hrs
Division Supervisor - Natural Resources	13	BMEA-DH	40 hrs
Regulatory Review Coordinator	13	BMEA-DH	40 hrs
Sandy Neck Park Manager	13	Executive	40+ hrs
Special Projects Coordinator	13	BMEA	40 hrs
Special Projects Manager	13	BMEA	40 hrs
Supervisor/Project Engineer (PE)	13	BMEA	40 hrs
Town Surveyor - DPW	13	BMEA	40 hrs
GRADE 12 \$57,445 to \$68,665			
Accounting Officer	12	BMEA	40 hrs
Assistant Recreation Director - Recreation	12	BMEA	40 hrs
Building Design Architect/Engineer - DPW	12	BMEA	40 hrs
Coastal Health Resource Coordinator	12	BMEA	40 hrs
Community Economic Development Grant Coordinator	12	BMEA	40 hrs
Developer/Analyst	12	BMEA	40 hrs
General Foreman - Fleet Manager	12	BMEA-DH	40 hrs
General Foreman - Highway, DPW	12	BMEA-DH	40 hrs
General Foreman - Structures & Grounds, DPW	12	BMEA-DH	40 hrs
Golf Head Professional	12	BMEA-DH	40 hrs
Human Resources Coordinator	12	Support Staff	40 hrs
Marketing Manager	12	BMEA-DH	40 hrs
Principal Planner - Planning	12	BMEA	40 hrs
Project Engineer - Roads (Private) - DPW	12	BMEA	40 hrs
GRADE 11 \$52,995 to \$63,334			
Assistant Golf Course Superintendent	11	AFSCME	40 hrs
Cemeteries Foreman	11	BMEA	40 hrs
Chief Local Inspector - Building	11	BMEA	40 hrs
Chief Plant Operator - Water Pollution Control	11	AFSCME	40 hrs
Information Technology Coordinator - Police	11	BMEA	40 hrs
Purchasing Agent	11	BMEA	40 hrs
Records/Evidence Supervisor	11	BMEA	40 hrs
Roving Chief Local Inspector	11	BMEA	40 hrs
Roving Conservation Coordinator	11	BMEA	40 hrs
Solid Waste Foreman - Solid Waste - DPW	11	AFSCME	40 hrs

Sr. Assistant Assessor	11	BMEA	40 hrs
GRADE 10 \$49,250 to \$58,643.41			
Affordable Accessory Apartment Program Coordinator	10	BMEA	40 hrs
Airport Rescue Firefighter	10	Teamsters	40 hrs
Assistant Assessor	10	BMEA	40 hrs
Associate Planner	10	BMEA	40 hrs
Assistant Golf Pro-Manager	10	BMEA	40 hrs
Assistant Treasurer	10	BMEA	40 hrs
Aviation Fuel Coordinator	10	Teamsters	40 hrs
Benefits Administrator	10	Support Staff	40 hrs
Conservation Agent	10	BMEA	40 hrs
Consumer Affairs Inspector	10	BMEA	40 hrs
Engineering Records Manager E-911 Liaison	10	BMEA	40 hrs
Gas/Plumbing Inspector - Building	10	BMEA	40 hrs
GIS Database Technician	10	BMEA	40 hrs
Health Inspector	10	BMEA	40 hrs
Health Inspector - Hazardous Materials	10	BMEA	40 hrs
Local Inspector - Building	10	BMEA	40 hrs
Maintenance Supervisor- Airport	10	Teamsters	40 hrs
Micro Computer Specialist - Info Systems	10	BMEA	40 hrs
Operations Supervisor - Airport	10	Teamsters	40 hrs
Project Engineer - Drainage	10	BMEA	40 hrs
Public Health Nurse	10	BMEA	40 hrs
Senior Electronic Technician	10	AFSCME	40 hrs
Wire Inspector - Building	10	BMEA	40 hrs
GRADE 9			
\$42,595 to \$50,905 (37.5 hours) \$45,602 to \$54,299 (40 hours)			
Assistant Director -Senior Services	9	BMEA	40 hrs
Assistant Harbormaster - Mooring Officer	9	BMEA	40 hrs
Assistant Town Clerk	9	Support Staff	40 hrs
Assistant Town Collector	9	BMEA	37.5 hrs
Budget/Financial Analyst	9	BMEA	40 hrs
Chief Maintenance Mechanic	9	AFSCME	40 hrs
Construction Project Inspector	9	BMEA	40 hrs
Executive Assitant to the Airport Manager	9	Support Staff	40 hrs
Forestry Foreman, Highway	9	AFSCME	40 hrs
GIS Specialist	9	BMEA	40 hrs
Golf Course Facilities Technician	9	AFSCME	40 hrs
HVACR Technician	9	AFSCME	40 hrs
Lab Technician/Chemist - Water Pollution Control	9	BMEA	40 hrs
Legal Assistant	9	BMEA	37.5 hrs
Micro Computer Support Specialist	9	BMEA	40 hrs
Natural Resource Officer	9	BMEA	40 hrs
Office Manager - Assessing	9	BMEA	37.5 hrs
Program Coordinator	9	BMEA	40 hrs
Programmer Analyst	9	BMEA	40 hrs
Section Foreman	9	AFSCME	40 hrs
Section Foreman-Bldg Maintenance	9	AFSCME	40 hrs

EMPLOYEE WAGE REPORT

Section Foreman-Custodial	9	BMEA	40 hrs
Senior Animal Control Officer	9	BMEA	40 hrs
Senior Engineering Technician	9	BMEA	40 hrs
Senior Mechanic/Working Foreman	9	AFSCME	40 hrs
Sewer Plant Operator	9	AFSCME	40 hrs
Shellfish Biologist	9	BMEA	40 hrs
Survey Field Technician	9	BMEA	40 hrs
Video Specialist	9	BMEA	40 hrs
Weights and Measures Inspector	9	BMEA	40 hrs
Zoning Board/Site Plan Review Coordinator	9	BMEA	40 hrs
GRADE 8			
\$39,440 to \$47,134 (37.5 hours) \$42,224 to \$50,277 (40 hours)			
Administrative Assistant - Airport Manager	8	Support Staff	40 hrs
Administrative Assistant - Building Commissioner	8	BMEA	37.5 hrs
Administrative Assistant - Growth Management	8	BMEA	37.5 hrs
Administrative Assistant - Regulatory Services	8	BMEA	37.5 hrs
Animal Control Officer	8	BMEA	40 hrs
Animal Control Officer, Part-time	8	Non-Union	16 hrs
Assistant Mechanic - WPC	8	AFSCME	40 hrs
Cemetery Services Coordinator	8	AFSCME	40 hrs
Confidential Assistant to the Police Chief	8	Support Staff	40 hrs
Conservation Assistant	8	BMEA	40 hrs
Domestic Violence Specialist	8	BMEA	40 hrs
Financial Coordinator - DPW	8	AFSCME	40 hrs
Financial Coordinator - Police	8	BMEA	40 hrs
Financial Coordinator - Recreation	8	BMEA	40 hrs
Lab Technician	8	BMEA	40 hrs
Maintenance Technician - Carpenter	8	AFSCME	40 hrs
Mechanic Welder	8	Teamsters	40 hrs
Senior Mechanic	8	AFSCME	40 hrs
Telecommunication Specialist/Jail Assistant	8	BMEA	40 hrs
Volunteer/Marketing Coordinator - Senior Services	8	Support Staff	19 hrs
Working Foreman - Arborist	8	AFSCME	40 hrs
Working Foreman - Highway	8	AFSCME	40 hrs
Working Foreman/Irrigation Technician - Golf	8	AFSCME	40 hrs
Working Foreman-Grounds	8	AFSCME	40 hrs
Working Foreman-Mosswood	8	AFSCME	40 hrs
GRADE 7			
\$36,518 to \$43,643 (37.5 hours) \$39,096 to \$46,553 (40 hours)			
Activity Coordinator	7	BMEA	<20 hrs
Administrative Assistant	7	AFSCME	40 hrs
Administrative Assistant	7	BMEA	37.5 hrs
Administrative Assistant - Human Resources	7	Support Staff	40 hrs
Administrative Assistant - Airport	7	Teamsters	40 hrs
Administrative Assistant - Licensing	7	BMEA	37.5 hrs
Administrative Assistant - Sewer Billing	7	AFSCME	40 hrs
Administrative Assistant - Town Council	7	Support Staff	40 hrs

Adult Social Day Program Coordinator	7	BMEA	37.5 hrs
Carpenter	7	AFSCME	40 hrs
Computer Operator	7	BMEA	37.5 hrs
Confidential Assistant - Town Manager	7	Support Staff	40 hrs
Equipment Operator II	7	AFSCME	40 hrs
Equipment/Parts Inventory Mgr.	7	AFSCME	40 hrs
Help Desk Coordinator - Information Systems	7	BMEA	37.5 hrs
Maintenance Technician	7	Teamsters	40 hrs
Mechanic	7	AFSCME	40 hrs
Noise Abatement/Security Specialist - Airport	7	Support Staff	40 hrs
Office Assistant	7	AFSCME	40 hrs
Operations Specialist	7	Teamsters	40 hrs
Parking Enforcement Inspector	7	BMEA	40 hrs
Referral Advocacy Specialist	7	BMEA	40 hrs
Secretary to the Detective Division	7	BMEA	37.5 hrs
Staff Auditor - Accounts Payable	7	BMEA	37.5 hrs
Staff Auditor - Cash Receipts	7	BMEA	37.5 hrs
Staff Auditor - Payroll	7	BMEA	37.5 hrs
Video Assistant	7	BMEA	40 hrs
GRADE 6			
\$33,813 to \$40,410 (37.5 hours) \$36,200 to \$43,104 (40 hours)			
Assistant Harbormaster - Dockmaster	6	BMEA	40 hrs
Assistant Harbormaster - Pumpout Boat	6	BMEA	40 hrs
Benefits Assistant	6	Support Staff	40 hrs
Collections Assistant	6	BMEA	37.5 hrs
Department/Division Principal Assistant	6	BMEA	37.5 hrs
Depart./Div. Principal Assistant - Census Voter Adm.	6	BMEA	37.5 hrs
Department/Division Principal Assistant - Licensing	6	BMEA	37.5 hrs
Depart./Div. Principal Assistant - Records Management	6	BMEA	37.5 hrs
Department/Division Principal Assistant - Vital Records	6	BMEA	37.5 hrs
Equipment Operator I	6	AFSCME	40 hrs
Financial Assistant - Airport	6	Teamsters	40 hrs
Laborer/Craftsperson/Gate Attendent	6	AFSCME	40 hrs
Laborer/Craftsperson/Small Engine Mechanic	6	BMEA	40 hrs
Legal Clerk - Legal	6	BMEA	37.5 hrs
Payroll Assistant	6	BMEA	37.5 hrs
Principal Assistant	6	AFSCME	40 hrs
Principal Assistant	6	BMEA	37.5 hrs
Program Assistant	6	BMEA	37.5 hrs
Property Transfer Assistant	6	BMEA	37.5 hrs
Shellfish Technician	6	BMEA	40 hrs
GRADE 5			
\$31,309 to \$37,417 (37.5 hours) \$33,518 to \$39,911 (40 hours)			
Clerical Assistant - Town Manager	5	Support Staff	40 hrs
Data Collection/Field Inspector	5	BMEA	37.5 hrs
Department Assistant Airport	5	Teamsters	40 hrs
Department/Division Assistant	5	AFSCME	40 hrs

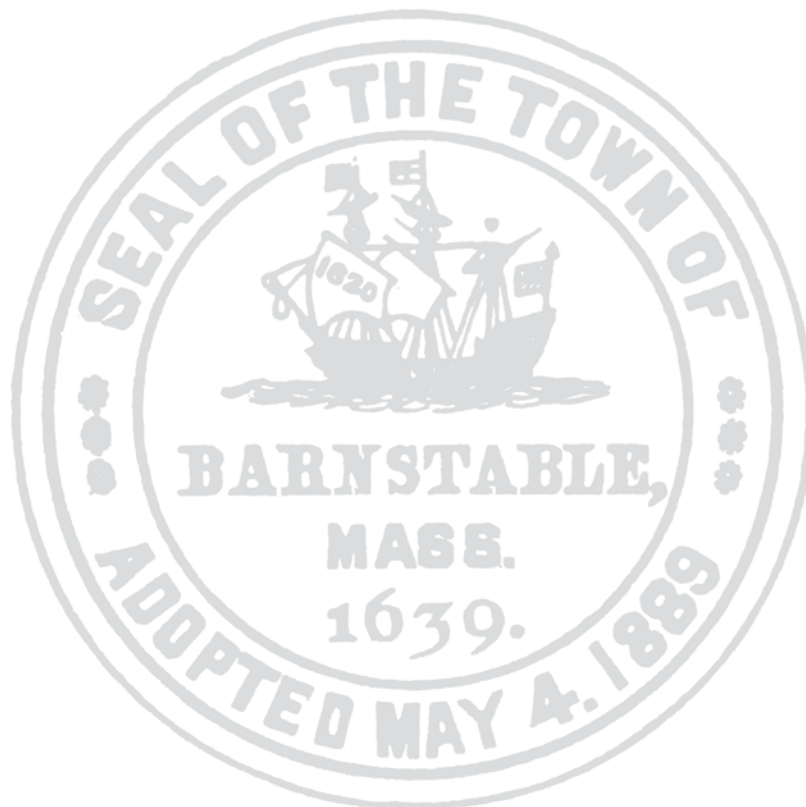
EMPLOYEE WAGE REPORT

Department/Division Assistant	5	BMEA	37.5 hrs
Division Assistant (Cashier Pro Shop)	5	AFSCME	40 hrs
Labor/Craftsperson	5	AFSCME	40 hrs
Labor/Craftsperson - Airport	5	Teamsters	40 hrs
Laborer/Greensperson	5	AFSCME	40 hrs
Lister	5	BMEA	37.5 hrs
Septic System Data Coordinator	5	Support Staff	<20 hrs
Transportation Coordinator - Senior Services	5	BMEA	37.5 hrs
GRADE 4			
\$28,989 to \$34,645 (37.5 hours) \$30,922 to \$36,955 (40 hours)			
Courier/Maintenance Person	4	AFSCME	40 hrs
Golf Laborer	4	AFSCME	40 hrs
Custodian	4	BMEA	40 hrs
Custodian - 200 Main Street	4	BMEA	40 hrs
Custodian - Airport	4	Teamsters	40 hrs
Custodian - Senior Services	4	BMEA	40 hrs
Receptionist - Senior Services	4	BMEA	37.5 hrs
Recycling Laborer - Solid Waste	4	AFSCME	40 hrs
Senior Clerk	4	BMEA	37.5 hrs
GRADE 3			
\$28,631 to \$34,217 (40 hours)			
Adult Social Day Program Aide	3	BMEA	<20 hrs
Golf Caretaker	3	AFSCME	40 hrs
Laboratory/Field Assistant - Health	3	Non-Union	<19 hrs
School Crossing Guard	3	BMEA	<20 hrs
Police Department	Pay Range		
Deputy Chief	\$76,816 to \$91,803		
Lieutenant	\$72,385 to \$86,507		
Sergeant	\$57,461 to \$68,672		
Detective	\$48,623 to \$58,109		
Patrol Officer	\$46,307 to \$55,342		
School Department	Pay Range		
Superintendent	\$175,602		
Assistant Superintendent	\$120,000		
Principal	\$79,065 to \$111,520		
School Attorney	\$100,549		
Special Education Director	\$98,000		
Assistant Principal	\$83,832 to \$95,775		
High School House Master	\$88,049		
Athletic Director	\$86,256		
Director of Student Services	\$85,244		
Curriculum Director	\$83,832		
Director of Early Childhood Education	\$83,832		
Technology Director	\$83,832		
Curriculum Coordinator	\$79,065		

Gateway Director	\$78,441
Grants Manager	\$68,498
Network Coordinator	\$68,473
BHMCS Director of Technology	\$67,290
Administrative Assistant to the Superintendent	\$66,414
Transportation Coordinator	\$65,740
HVAC Lead Technician	\$59,550 to \$68,910
Plumber	\$59,550 to \$68,910
Grounds/Fleet Section Foreman	\$55,290 to \$66,392
Preventative Maintenance Foreman	\$55,290 to \$66,392
Maintenance Secretary	\$52,353
Senior Administrative Assistant to the Assistant Supt.	\$50,336
Administrative Assistant to SPED Director	\$49,774
Special Education Secretary	\$46,785
Network Specialist	\$43,646
Working Foreman	\$45,801 to \$54,662
Maintenance Specialist II	\$45,801 to \$54,662
Maintenance Specialist	\$44,657 to \$54,433
HVAC Helper	\$44,657 to \$54,433
A/V Technician	\$41,288
Transportation Dispatcher	\$39,312
Teacher w/Master's Degree +60 Credits or PhD	\$44,169 to \$73,079
Teacher w/Master's Degree +30 Credits	\$43,572 to \$72,465
Teacher w/Master's Degree +15 Credits	\$42,767 to \$69,680
Teacher w/Master's Degree	\$41,957 to \$68,863
Teacher w/Bachelor's Degree +15 Credits	\$40,350 to \$66,325
Teacher w/Bachelor's Degree	\$38,732 to \$63,790
School Nurse	\$38,732 to \$63,790
Head Custodian	\$37,336 to \$43,097
Maintenance Craftsperson	\$36,275 to \$47,236
Custodial Foreman	\$33,696 to \$39,540
Laborer	\$33,238 to \$42,286
Custodian	\$30,284 to \$35,921
Technology Specialist	\$27,596
Cook Manager	\$19.41/hr to \$23.52/hr
Supervisory Administrative Assistant	\$18.98/hr to \$23.59/hr
Special Education Bus Driver	\$18.12/hr
Administrative Assistant	\$17.25/hr to \$20.90/hr
Cook III	\$16.12/hr to \$20.83/hr
Cook II	\$13.47/hr to \$16.59/hr
Technology Assistant	\$13.42/hr to \$18.47/hr
Health Assistant	\$13.42/hr to \$18.47/hr
Foreign Language Assistant	\$13.42/hr to \$18.47/hr
Library Assistant	\$13.42/hr to \$18.47/hr
Personal Care Assistant	\$13.42/hr to \$18.47/hr
Prevention Assistant	\$13.42/hr to \$18.47/hr

EMPLOYEE WAGE REPORT

Teacher Assistant	\$12.49/hr to \$17.62/hr
Clerk	\$12.17/hr to \$15.93/hr
Special Education Bus Monitor	\$11.85/hr
Cook I	\$11.37/hr to \$14.12/hr
School Assistants	\$11.03/hr to \$14.82/hr
Cafeteria Worker	\$9.63/hr to \$11.48/hr



DEPARTMENT / DIVISION HEADS LISTINGS & PHONE NUMBERS

Town Manager

John C. Klimm	862.4610
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Police (non-emergency)

Chief Paul MacDonald	775.0387
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Public Works

Mark Ells	862.4090
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Engineering Division	Robert Burgmann	862.4070
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Highway Division	Bob Lovell	790.6330
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Structures Grounds	Steve Sundelin	790.6320
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Water Pollution Control	Peter Doyle	790.6335
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Solid Waste Division	Glenn Santos	420.2258
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Community Services

Lynne Poyant	862.4956
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Recreation Division	David Curley	790.6345
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Senior Services Division	Madeline Taylor	862.4759
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Marine and Environmental Affairs Division	Daniel Horn	790.6273
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Youth Services Division	Lynne Poyant	790.6345
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Administrative Services

Finance Division	Mark Milne	862.4654
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Assessing Program	Jeff Rudziak	862.4020
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Treasury Division	Debra Blanchette	862.4661
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Property Management	David Anthony	862.4652
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Town Clerk	Linda Hutchenrider	862.4044
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Town Collector	Maureen Niemi	862.4054
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Legal	Ruth Weil	862.4620
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Human Resources	William Cole	862.4694
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Growth Management	JoAnne Miller Buntich	862.4678
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Information Technology	Daniel Wood	862.4624
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Regulatory Services

Thomas Geiler	862.4672
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Building Division	Thomas Perry	862.4038
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Conservation Division	Rob Gatewood	862.4093
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Consumer Affairs Division	Thomas Geiler	862.4672
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Public Health Division	Thomas McKean	862.4644
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Barnstable Municipal Airport

Bud Breault	775.2020
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School Department

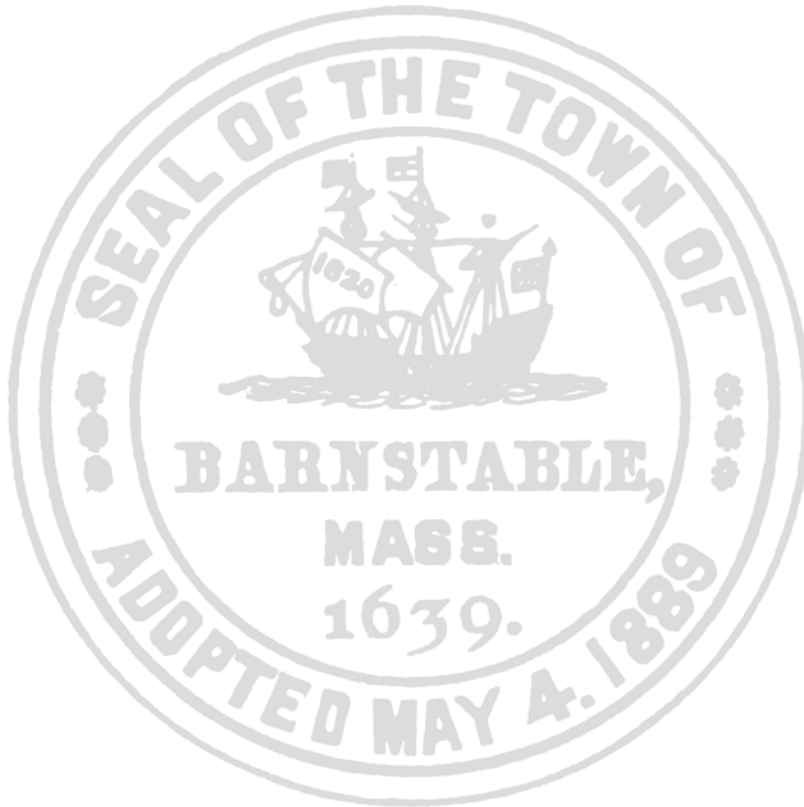
Patricia Grenier	862.4952
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Town Council

Donald Grissom	862.4734
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IMPORTANT PHONE NUMBERS

Airport Services	Barnstable Municipal Airport	775.2020
Adult Supportive Day Program	Senior Services Division	862.4750
Accessory Affordable Apartment Program	Growth Management	862.4743
Animal Control	MEA Division	790.6274
Beach Stickers	Recreation Division	790.6345
Betterments	Town Collector	862.4054
Birth, Death, Marriage Certs.	Town Clerk	862.4044
Building Permits, all types	Building Division	862.4038
Business Licenses	Town Clerk	862.4044
Census Information	Town Clerk	862.4044
Certificates of Discharge	Town Collector	862.4054
Dog, Hunting, Fishing Licenses	Town Clerk	862.4044
Elections	Town Clerk	862.4044
Firearms registration	Police Department	775.0387
Golf, public	Recreation Division	790.6345
Hazardous Waste Collection	Public Health Division	862.4644
Inspections, trades	Building Division	862.4038
Inspections, restaurants	Public Health Division	862.4644
Marinas, marina fees, moorings	MEA Division	790.6273
Newsletter	Community Services Department	862.4956
Parking citations	Consumer Affairs	862.4672
Property Values	Assessors	862.4022
Public Information	Community Services Department	862.4956
Reservations; fields & facilities	Recreation Division	790.6345
Sandy Neck Gatehouse	MEA Division	362.8300
Senior Services	Senior Services Division	862.4750
Septic System Inspections	Public Health Division	862.4644
Shellfishing info and licenses	MEA Division	790.6273
Shooting Range	MEA Division	790.6273
Stickers, transfer station	DPW Department	862.4090
Site Plan Review	Building Division	862.4038
Swim lessons	Recreation Division	790.6345
Taxes, excise and property	Town Collector	862.4054
Tax Abatement Requests	Assessors	862.4022
Television, general information	Community Services Department	862.4956
Television, community listings	Information Technology	862.4624
Transportation, handicapped	Senior Services Division	862.4752
Volunteering	Community Services Department	862.4956
Website Information	Information Technology	862.4624
Yard Sale Permits	Town Manager's Office	862.4610





*Elliott was voted "**Barnstable Best Dog**" for 2009
and gets to wear dog tag #1 throughout the year –
and does so proudly each and every day.*

"For all my years in public life, I have believed that Americans must sail toward the shores of liberty and justice for all. There is no end to that journey, only the next great voyage. We know the future will outlast all of us, but I believe that all of us will live on in the future we make."

- Edward M. Kennedy



**TOWN OF BARNSTABLE
2009 FISCAL YEAR
ANNUAL REPORT**

