
2005 Fiscal Year Annual Report
of the Town Officers



Town of Barnstable

The Mission of the Town of Barnstable is to provide the best possible services consistent with our budget policy, to respond to the needs of our community and to openly involve all in protecting our unique character and quality of life.



About This Publication

The information contained within this Fiscal Year 2005 Annual Report is intended to provide the essential information you have come to expect from the Town of Barnstable.

This is the first annual report which coincides with the fiscal year.

Why have we made this change?

Our many Departments and Divisions design the delivery of services, collection of data and statistics, and budget expenditures based upon our fiscal year (July 1-June 30). Coordinating our annual reports with the completion of our fiscal year rather than the calendar year will allow for more up to date reports utilizing data we work with on a daily basis.

We welcome your questions and comments.

Please feel free to contact the Office of Community Services at 508.862.4956 with suggestions for future fiscal year annual reports.

Thank you.



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Town of Barnstable Overview

LOCATION

Barnstable is in Eastern Massachusetts, located on the bicep of the Cape Cod arm. Bordered by Cape Cod Bay on the north, Nantucket Sound on the south, Sandwich and Mashpee on the west and Yarmouth on the east. The Town of Barnstable includes seven villages within its boundaries. Each village has unique and significant cultural and historical qualities. Centerville, located on the south side, is primarily residential, includes a small business district and beautiful beaches. Osterville, located on the south side, is primarily residential and includes inlets and harbors for fishing and boating and a small business district. Hyannis is the town's central business/commercial district which also includes town offices and several shopping malls. Hyannis is also a fishing village and its harbor provides access to Martha's Vineyard and Nantucket Islands. Marstons Mills is primarily residential and is located on Route 28 and is rural in nature. Cotuit is on a peninsula on the south side, is primarily residential with several small beaches. West Barnstable, located on the north side, is primarily residential and also includes Sandy Neck Barrier Beach. Barnstable is located on the north side, houses the County Complex, a small business district and a working harbor and several small beaches.

TOTAL AREA 72.26 square miles
 LAND AREA 60.05 square miles

REGIONAL PLANNING AGENCY:

Cape Cod Commission



GOVERNMENT:

Town Council/Manager

POPULATION:

Year Round 50,000 + (est.)
 Seasonal 145,500+/-

REGISTERED VOTERS:

Total Registered 32,918
 Democrats 8,453
 Republicans 6,596
 Unenrolled 17,547
 Green - Rainbow 75
 Interdependent 3rd Party 14
 Green Party USA 22
 Natural Law 1
 Reform 8
 Libertarian 202

LEGISLATORS

US Senator Edward M. Kennedy 617-565-3170

US Senator John F. Kerry 617-565-8519

US Congressman (10th Congressional District)
 William Delahunt 508-771-0666

State Senator (Cape & Islands Senatorial District)
 Robert O'Leary 617-722-1570

State Representative (2nd Barnstable District)
 Demetrius Atsalis 617-722-2692

State Representative
 (Barnstable, Dukes County, Nantucket)
 Eric Turkington 617-722-2396

State Representative (5th Barnstable District)
 Jeffrey D. Perry 617-722-2800

STATE OF THE TOWN ADDRESS

April 14, 2005

JOHN C. KLIMM, MPA
TOWN MANAGER

BARNSTABLE: ALL IT TAKES IS A CLOSER LOOK

It is an honor to present to you this evening my fourth annual State of the Town address. Barnstable is a community with enormous natural resources, beauty and charm and a people of reason and hope. We are blessed with the privilege of calling Barnstable our home. But with that privilege comes a responsibility to protect and preserve our special place and to enhance the quality of the lives of current and future residents.

President Brown, I thank you for your kind comments and for your leadership over the past year. To Father Tom Frechette, who I am so deeply honored and proud to call my friend, my Pastor and my Barnstable High School classmate, I welcome you. And to Catherine McDonough, we thank you for your incredible performance this evening. I must also recognize my staff, Paul Niedzwiecki, Shirlee Oakley, Linda Wheelden and Madeline Taylor for your hard work over the past year and in organizing this event this evening.

To our Town Council, School Committee and Housing Authority Members, to my fellow Town employees, distinguished members of our Legislative Delegation, County and District Officials, Ladies and Gentlemen:

Barnstable is a unique and special place. And Barnstable government is special, as well. We are teachers who spend extra time with students to help them succeed. We are police officers and firefighters who risk their lives so that we may be safe. We are conservation managers working to preserve valuable open space and a unique environment for future generations to enjoy. We are public works employees working through the night to keep our roads safe. We are hundreds of dedicated volunteers serving on boards, committees and commissions in service to our community. If you don't know how special Barnstable government is, all it takes is a closer look.

Our financial foundation is sound as we continue to break new ground in collaborative efforts and innovative programs. In cooperation with our dedicated School Committee and our outstanding school leadership team of Superintendent Tom McDonald and Assistant Superintendent Glenn Anderson, we have made a historic move to consolidate finance and human resource functions to achieve greater efficiency and transparency. For years, we have heard that we cannot consolidate school and municipal operations. We've heard that it just isn't done that way. Well, go tell Councilors Janet Joakim and Janice Barton and Roy Richardson and Rick Barry that it can't be done. Or tell our School Committee it can't be done. They refuse to accept the status quo. And now we're receiving calls from as close as Sandwich and Attleboro and as far away as Northampton to see how we did it. Barnstable is now receiving statewide recognition for our cost-saving and innovative programs. Ladies and Gentlemen, if you want to see what is going on inside Barnstable government, all it takes is a closer look!

We have again, received the prestigious Government Finance Officers Association's Excellence in Budgeting Award, thanks to Finance Director Mark Milne and his capable staff. We are one of only four Massachusetts communities to receive the Excellence in Financial Reporting Award, giving Barnstable national recognition for our efforts. On another initiative, our Town Clerk Linda Hutchenrider, President of the Statewide Town Clerks Association, and Town Attorney Bob Smith, the dean of municipal attorneys, have just completed the exhaustive job of recodifying all of our ordinances, rules and regulations into one convenient web-based publication. I just got a call yesterday from a Town Manager who had heard about Linda and Bob's work and wanted to know how they did it. We owe a special thanks to Linda and Bob for completing this massive undertaking.

Once again, our Department of Public Works, under the leadership of Superintendent Mark Ells, has given their all this year. Staff and budget cuts for many consecutive years have left fewer and fewer people to do more and more work. The department also faced a tragedy with the loss of a dedicated employee, John Hunter, who recently passed away. John gave his all in our Engineering Department and he will be sorely missed. Under difficult circumstances, Mark Ells and his dedicated team have given us the new Walkway to the Sea, have persevered through a very difficult winter, are managing our Main Street improvements, have expanded our police facility, have completed countless roadway improvements, and are taking good care of our facilities, our beaches, and our roads. Our Structures and Grounds Division, working with Councilor Greg Milne and the Green Team, have done an outstanding job in the area of energy conservation, now using electric cars and taking a real look at harnessing the wind to provide us electricity.

But it was this past winter that truly tested our dedicated employees as they were asked to literally risk their lives to open up our roadways in a winter for the record books. In a recent meeting with our Fire Chiefs, who honor us with their presence this evening, Hyannis Chief Harold Brunnelle told me a story of one employee that is an inspiring example of the efforts them all.

LET'S TAKE A CLOSER LOOK.

Ladies and Gentlemen, we honor all our employees, our DPW workers, our police, fire and natural resource officers and all of our contractors for their dedication under the most trying of circumstances. In particular, I want to recognize one of us, the person who single-handedly kept the only route to the Hospital open during the height of the storm keeping those ambulances running, DPW worker Bob Bain.

While I am on the subject of public safety, there is one person here tonight who has finished a career of honorable service to his village of West Barnstable and to all of us in this town with unparalleled dedication and commitment. That's our friend West Barnstable Fire Chief John Jenkins. Chief Jenkins retired recently after serving the residents of West Barnstable for 43 years. In addition, he has been intimately involved with emergency preparedness planning and has been a treasured resource for many of us over the years. Ladies and Gentlemen, please join me in recognizing Chief John Jenkins.



Our Police Department, under the leadership, skill and vision of Police Chief John Finnegan, kept our community safe during yet another challenging year. The year 2004 brought a near calamity to our Harbor area when propane tankers threatened to explode on a Steamship Authority vessel. Our public safety team managed that crisis well. They were also there to respond to an unfortunate oil spill in Hyannis Inner Harbor last December. The men and women of our Police Department work every day in an increasingly dangerous world to protect each and every one of us. The Department continues the ever-popular Citizen's Police Academy which provides a closer look at our Police Department in what, Academy graduates say, is an impressive operation. In addition, we applaud the department's leadership immediately calling together a citizens group to respond this past year to the issue of racial profiling, an effort headed by Councilor Harold Tobey. Thanks to Councilors Tom Rugo and Janet Joakim, we continue to offer programs for our youth on the issue of violence prevention, as well. If you want to see what a great job our Police Department does each and every day, all it takes is a closer look.

Tom Geiler and his staff at our Regulatory Services Department work tirelessly to protect the health of our citizens, the quality of our environment and the safety of our consumers. With a high level of building and redevelopment, our Department has performed well in an orderly and professional way.

Under the leadership of Jemma Lambert, our Community Services Department continues to provide a wonderful array of services and programs for all of us; our youth, our elders, our families, and our entire community.

One of our highest priorities is opening up the lines of communication with our citizens. More than 3,000 households now receive our monthly newsletter. Our television station is now playing programming around the clock. We continue our commitment to evaluate our work through a comprehensive annual citizen's survey. Our talk show "Talk of the Town" provides regular information about town government to our citizens and our Town Hall public information area is visited everyday by people seeking information. Our new live, call-in show "About Town", hosted by our good friend, Suffolk University Professor John Nucci, has been well received with callers joining in to share their opinions. In addition, our Citizens Leadership Academy, "Inside Barnstable Government" continues to provide a unique opportunity for our citizens to meet with staff and a great opportunity for us to listen to your concerns. When we proposed the Leadership Academy several years ago, the naysayers said it wouldn't work. They said that people were too busy and were no longer interested in local government. Ladies and Gentlemen, two years later, residents are still lining up to take the course. We asked our citizens to take a closer look. And that's just what they did... so let's listen to what they have to say.

The overwhelming success of the Academy is due, not only to our professional staff, but to our incredible coordinators who I would like to acknowledge for their outstanding commitment to our Town, Meg Loughran and Sue French.

Over the past few years, we have asked you for your suggestions and we have listened to your advice. And yes Eugenia Fortes, there is going to be a Youth and Community Center in Hyannis, after all. Thanks to the outstanding efforts of so many citizens from David Chase to Lanny Chase, from Pat Butler to Leo Fein, the funds have been raised. Thanks, too, to an extraordinary Cape legislative delegation, which succeeded in getting a state commitment of funding, as well. We are also blessed to have received the assistance of our neighbor, Senator Ted Kennedy, who obtained federal funding for this important project. Fifteen million dollars later, we are moving forward. Hyannis needs a real youth and community center and now it will be reality.

Talking about our youth, we're so blessed to have leaders like Councilor Jan Barton who is working with our Youth Commission in the "Year of Our Youth", giving a badly needed voice to today's young people. Her commitment to this issue is an inspiration. Barnstable residents told us that they want more recreational facilities in town and we've listened bringing you the Ellen A. Mc Barron Fields in Marstons Mills, that I know Amy would be so proud of. Next year, we will begin to operate a new golf course in Hyannis. While hundreds of residents and visitors will enjoy that facility, let's remember that it was Director of Golf Gary Philbrick who helped

make it happen. Gary passed away recently but he was at the forefront evaluating the benefits of acquisition and because of his leadership, future generations will enjoy this recreational facility.

WE'LL BE BUSY NEXT YEAR

We will be as busy as ever next year implementing our affordable housing plan to provide affordable housing opportunities to our residents. We're working with our civic associations and Leah Curtis and Janice Barton in Marstons Mills, Jim Crocker in Osterville, Rick Barry in Cotuit and Hank Farnham in West Barnstable on this important issue. We will also continue to work with others to address the issue of homelessness, as well. We will also be addressing traffic concerns by completing the Rt. 132 zoning reforms first brought to us by Councilors Barry and Milne, which are being redrafted as we speak

As we continue our work next year, one of us will not be here, in his present capacity, that is. We have term limits in Barnstable and we will be losing a Councilor who has served us with extraordinary distinction, the gentleman from Centerville, Councilor Roy Richardson. Roy has served on the Town Council for 12 years, having served as President for two. He has been at the forefront of so many initiatives it's impossible to name all of them but his fingerprints are all over many issues including affordable housing, public education, zoning, environmental protection, human services and economic development. Roy's passion, dedication, commitment and vision will be sorely missed, but we are blessed to have had him as a public servant for so many years. Ladies and Gentlemen, please join me in recognizing Councilor Roy Richardson.

A NEW YEAR IS HERE

In Fiscal Year 2006, we'll introduce several new initiatives in our budget package being prepared as we speak.

COMMUNITY OUTREACH

First, community outreach is again a high priority with new television programming, an ever-expanding website and a general citizen information number to help answer your questions and concerns. We will implement a more effective system to track citizen complaints and monitor follow-up to provide a more customer-oriented service. Speaking of customer service, I agree with President Gary Brown, that we should open up our solid waste facility seven days a week for the convenience of our hard working taxpayers and residents. Our budget proposal will set up a pilot project this summer to do exactly that.

ZONING ENFORCEMENT

Second, we are proposing a new and comprehensive initiative that will include all three of the major components of zoning enforcement; more inspections, better prosecution and a review of our zoning to better meet our needs. Thanks to Councilors Curtis, Joakim, Barton, Canedy and Munafo who have made this a priority. We have heard, all too often, that when residents have forwarded zoning enforcement complaints to us that they have not been satisfied with our response. We hear you and we offer a comprehensive response to get the job done.

TRAFFIC CONGESTION AND GROWTH MANAGEMENT

Next, we will propose a new inter-disciplinary approach to the complex issue of growth management in an effort to bring more coordination and effectiveness to the complex issues of downtown revitalization, traffic congestion, parking and regional transportation. When we ask our residents what they like least about Barnstable, the issues of traffic congestion tops the list. We will propose a new organizational structure to make sure that we have a coordinated approach to address these important issues.

We will also introduce a new Cultural Arts initiative in Barnstable because we understand the importance of the Arts to the quality of our lives. We need a comprehensive approach with new and better programming and a team of volunteers to stage events for our residents and visitors to enjoy.

OUR LIBRARIES/OUR FUTURE

Over the past year, I had the pleasure of work closely with our Library Committee, under the able leadership of Ted Schilling, to undertake a comprehensive audit of our Libraries. Next year, we will continue our work with a citizen's survey and a 5-year plan for each library so that we are meeting the needs and expectations of our residents. And we will finally implement a fair library funding formula that has shortchanged Centerville, Marstons Mills and Cotuit for so many years, thanks to the support of Councilors Richardson, Joakim, Rugo, Curtis, Barry and Barton.

A REGIONAL APPROACH TO GOVERNMENT

Next, we will continue to work closely with Barnstable County government. We'll finish our project with the Cape Cod Commission to develop a regulatory agreement to help our Hyannis revitalization effort. We will work with our County Commissioners, The APCC and the Cape Cod Chamber of Commerce on the thorny issue of wastewater management. We have witnessed a year of debate on this issue on Cape Cod and unfortunately, the focus has been on organizational structure rather than on coordinating our efforts to find the financial resources to get the job done. Let's stop fighting about turf and get to business of solving the problem. I call this evening for support for a regional funding and implementation strategy forging a real partnership with our sister towns and the County to move forward on this issue.

We also look forward to working with our County Administrator and with our good friends Speaker Tom Bernardo, Tom Lynch, Marcia King and our Assembly of Delegates, to work on new ways to provide services regionally rather than separately as 15 individual towns.

TACKLING A BUDGET BUSTER

Finally, let's do something for future generations. We know that Barnstable, like every other community in Massachusetts, has several capital items budget-busters that we are not fully addressing. All too often, we take the most difficult issues and set them aside hoping they will go away. The problem is that our inaction is costing future generations millions of dollars. Issues such as our roads, both public and private, wastewater management and the condition of our school buildings are our budget-busters.

Thanks to the leadership of our School Committee, we have now drafted a long-range capital plan through the sale of assets and reduction in the number of buildings to address that long-term need.

We applaud the work of Councilor Jim Crocker on the issue of addressing our municipal infrastructure and know we must now take the second step and solve the issue of fully funding the maintenance of our public roads. In the FY 2006 budget presentation, we will propose a long-term capital formula, within the constraints of Proposition 2 1/2, to fully fund our public roads. We know that a five thousand dollar repair today might cost one hundred thousand dollars, if deferred in 5 years. Our present inaction is a formula for fiscal disaster. Future generations will not understand why we chose not to act. We owe it to them to solve this problem today. And that's exactly what we propose in the upcoming budget discussions.

BARNSTABLE GOVERNMENT: ALL IT TAKES IS A CLOSER LOOK

Ladies and Gentlemen: Barnstable is a vibrant and thriving community. The challenges we face as public managers are substantial and complex and our responses must be thoughtful and effective. We recognize that the more involved our citizens are, the stronger we are as a community.

We encourage you to get involved. Sign up for our newsletter, attend the Leadership Academy, watch our TV programming, volunteer for a committee or commission or call or email our staff with a suggestion or comment. We know that to better understand local government, all it takes is a closer look.

We also know that we, in government, have a responsibility to lead. The issues we are dealing with are not easy and the answers are complex and usually expensive. In public service, it's becoming easier not to act, rather than face barbs and criticisms from those who would disagree. But that is not why we are here. That is not our charge. That is not our responsibility. That cannot be our legacy. We have a job to do in Barnstable. Let's work together. Let's get the job done!

THANK YOU.



Report of the Town Council

The Barnstable Town Council, a thirteen member elected body, is the legislative and policy-making branch of Barnstable town government. The council develops, adopts and enacts policies and ordinances, which it believes promote and enhance the general welfare of the town. Meetings are held on the first and third Thursday of every month except in the months of July and August when only one meeting is held.

The Council's deliberative actions in Fiscal Year 2005 caused the advancement of topical and substantive issues which will improve the quality of life for both present and future generations of Barnstable citizens. Significant initiatives included--

A Route 132 Corridor Study Committee (chaired by Councilor Richard Barry) which conducted a comprehensive study and analysis of this important traffic corridor in Barnstable. Recommendations were presented to the Council which included the re-directing of new proposed retail sales outlets to appropriately zoned commercial areas of the town while allowing appropriate industrial uses to flourish in the industrial zone. Significant construction, consistent with committee recommendations, will take place on Route 132 between Route 6 and Phinney's Lane. There will be an additional two lanes, more stop lights and a grass median. Current plans are for this construction project to commence in Spring of 2006 with an approximate construction time frame of two years.

The Barnstable Town Council voted unanimously to approve the some \$11 million purchase of the Barnstable Water Company and related land. The town will operate it as a self funding enterprise account. The Council also voted in FY 2005 to adopt a "factor of 1" tax classification, which would continue the use of a single tax rate for all classes of properties. The town's tax rate for FY '05 will be fixed at \$6.05 per \$1,000 of valuation. Three of the town's five fire districts have adopted a so-called split tax rate at different factors: Hyannis at 1.35 (\$1.54 residential, \$2.42 commercial), Barnstable Village at 1.25 (approximately \$2.42 residential, \$3.10 commercial), and West Barnstable at 1.43 (\$1.46 residential, \$2.13 commercial).

In the fall of the Fiscal Year 2005 a proposal was adopted by the Barnstable Town Council which will place on the November 2005 ballot a non-binding question for voters to express their sentiment with respect to whether there should be a split tax. And regarding the payment of taxes, starting in July of 2005 the town of Barnstable will move to billing taxpayers four times a year. This will provide taxpayers an opportunity to make smaller payments.

The Council in FY 2005 endorsed the memorandum of understanding for the consolidation of School and Municipal Finance as written and approved by the School Committee. This will represent cost savings and efficiencies.

Revitalization of downtown Hyannis continued to maintain a significant presence in Council proceedings. Prominent among consideration was the need to relieve the downtown area from the regulatory constraints of the Cape Cod Commission



The Council unanimously voted to request the Town Manager work in conjunction with the Massachusetts Highway Department and our state legislative delegation to help facilitate exit 6 off of Route 6 as a means of relieving traffic congestion. There are several situations in our town including Route 132, Cape Cod Mall, Airport access, Cape Cod Hospital and the Industrial Park which could find traffic relief with the construction of exit 6.

Council members, particularly Councilor Harold Tobey, have actively engaged in the topical issue of racial profiling in order to ensure discriminatory practice not take place in the town of Barnstable. In response to national and local concerns about issues of racial and gender profiling, the Massachusetts Legislature passed Chapter 228 of the Acts of 2000 providing for data collection on traffic citations issued throughout the Commonwealth. This data was subsequently collected by the Registry of Motor Vehicles between April 2001 and June 2003 and submitted to Northeastern University's Institute on Race and Justice for analysis. In May 2004, Barnstable Police Chief John Finnegan created the Barnstable Racial and Gender Profiling Committee. The committee includes representatives of the Barnstable Town Council, Barnstable Police Department, civic groups and the minority communities. The committee began its work by examining the Northeastern study itself. Although the committee determined the study was statistically flawed in a number of ways, it recognized that the perception of racial and gender profiling existed within segments of the town. To address the perception issue, the committee has embarked upon a series of initiatives including open forum meetings with various community groups as well as procedural changes within the Barnstable Police Department. The community's response to these activities has been extremely positive and has resulted in a healthy dialogue between the police department and the public it serves. In the future, the committee is hoping to build upon this dialogue through the establishment of additional community outreach programs.

In early summer the Council wrapped up the FY 2005 budget approving some \$110.7 million—equaling approximately a 2.1% increase over the FY 2004 budget. The \$2.3 million in new spending breaks out as \$1.4 million for schools, \$498,542 for municipal operations, and fixed cost increases of some \$370,000. It should be noted that in the last four years the total number of positions lost to budget cuts is about 170.

Lastly, in the summer and fall of FY 2005, the Council appointed scores of citizens to town boards and commissions. There are some 43 Boards and Commissions in Barnstable on which civic-minded citizens serve in an advisory or regulatory role. The boards and commissions play a critically important role in town government. The council remains grateful to each and every citizen who volunteers his or her time in service to the town.

Respectfully submitted,
Gary R. Brown
President
Barnstable Town Council



Town Officers and Elected Officials

TOWN OFFICERS – 2004-2005 ELECTED OFFICIALS

TOWN COUNCIL Term Expires

Precinct 1
Ann Canedy Nov. 2007

Precinct 2
Thomas Rugo Nov. 2005

Precinct 3
James Munafo, Jr. Nov. 2007

Precinct 4
Royden Richardson Nov. 2005

Precinct 5
James Crocker, Jr. Nov. 2007

Precinct 6
Janet Swain Joakim Nov. 2005

Precinct 7
Richard Barry Nov. 2007

Precinct 8
Harold Tobey Nov. 2005

Precinct 9
Gary Brown Nov. 2007

Precinct 10
Janice Barton Nov. 2005

Precinct 11
Henry Farnham Nov. 2007

Precinct 12
Leah Curtis Nov. 2005

Precinct 13
J. Gregory Milne Nov. 2007

TOWN CLERK
Linda E. Hutchenrider Nov. 2005

TOWN COLLECTOR
Maureen J. McPhee Nov. 2007

HOUSING AUTHORITY
Arthur F. Kimber 2007
Paula Schnepf 2005
Deborah Converse 2007
Richard Cross 2005
Thomas Lynch, Director

SCHOOL COMMITTEE

Ralph F. Cahoon 2005
Dr. Debra Dagwan 2005
Peggy K. Dandridge 2007
David V. Lawler 2007
Richard P. Murphy 2007

APPOINTED OFFICIALS AND MULTIPLE MEMBER BOARDS

AIRPORT COMMISSION

Anthony J. Balsamo 2006
Michael A. Dunning 2007
John T. Griffin Jr. 2006
Arthur Kimber 2005
Margarete Maillho 2005
Robert O'Brien 2006
Larry Wheatley 2007

APPEALS HYANNIS MAIN ST. WATERFRONT COMMITTEE

Sue Campbell 2005
Rick Fennucio 2006
Rebecca Richardson 2006

ASSESSORS

Alan Donheiser 2007
William T. Garreffo 2006
Jeremy F. Gilmore 2005

BARNSTABLE COUNTY COASTAL RESOURCES

Dale Saad 2006

BARNSTABLE COUNTY HOME CONSORTIUM

Pamela Burkley 2007

BARNSTABLE COUNTY WASTE MANAGEMENT ADVISORY COMMITTEE

Mark Ells as DPW Director

CABLE TV ADVISORY COMMITTEE

David B. Cole 2006
Robert Daniels 2006
Joseph Garodnick 2005
J. Douglas Murphy 2007
Nancy L. Richard 2007

CAPE COD REGIONAL TECHNICAL VOCATIONAL SCHOOL COMMITTEE

Joan Bentinck-Smith 2006

Ann Williams 2007

CAPE COD COMMISSION REP.

David Ansel 2006

CAPE LIGHT COMPACT

Audrey Loughnane, Representative
Roland Breault, Alternate

ENOCH COBB TRUST

David B. Cole, Trustee 2006

**COMPREHENSIVE FINANCIAL
ADVISORY COMMITTEE**

Joseph A. Cotellessa 2005
John F. Curtis 2005
Mike Ingham 2006
John Ladner 2005
Thomas Michael 2007
Jefferson Slater 2005
James Sproul 2005

CONSERVATION COMMISSION

John Abodeely 2005
Albert Barbour (Resigned)
Scott Blazis 2006
James A. Lane 2005
John Parker 2007
Peter Sampou 2007

CONSTABLE

William Elkins
Howard Coleman

COUNCIL ON AGING

Barbara Cross 2006
Marston Daley 2006
Eugenia Fortes 2006
Charlie Fox 2007
Elizabeth Lynch 2006
Robert May 2007
Patricia Murphy 2005
Walter Neale, Jr. 2007
Edward E. Perron 2006
Helen P. Perron 2006
John Ross 2005
Carol Sinclair 2006
Lawrence Sinclair 2006

CULTURAL COUNCIL

Mary P. Andres 2005
Patricia Austin 2005
Jolline Diehl 2007

Shirley Flynn 2005

Patricia A. Kelly 2007

Margaret Lambert 2005

Alice Owens Williams 2006

**DEPARTMENT OF PUBLIC WORKS
COMMISSION**

Albert Baker 2007
Paul J. Canniff 2005
Philip McCartin 2006
John Rosario 2005
Floyd Silvia 2006

DISABILITY COMMISSION

Susan Bethel 2007
Jean R. Boyle 2007
Ed Clark 2006
Robert Fauteaux 2007
Raffaele L. Kaddy 2007
James B. Knieriem 2005
Francis Maioli 2006
Al Melcher 2006
Michael Montani 2005
Paul Nevosh 2006
Robyn Tsouros-Matteson 2006
William Cole, Dir. H.R. 2006

**ECONOMIC DEVELOPMENT
COMMISSION**

Lois R. Andre 2005
William Belden 2006
Jeanine Marshall 2005
Donald E. Megathlin 2005
Howard K. Penn 2007
Lynne Poyant 2006
Patrick Princi 2007
Philip S. Scudder 2006
Steve Shuman 2007

**ELDERLY & DISABLED TAXATION
COMMITTEE**

Jeff Cannon 2006
(Town Treasurer)
William Fletcher 2007
William Garreffo, Chair 2006
Luiz Gonzaga 2007
William Murdock 2007

GOLF COMMITTEE

Richard Aliberti 2007
Mary Creighton 2006
Terry Duenas 2005
David E. Herlihy 2007

James McEvoy 2005

BOARD OF HEALTH

Sumner Kaufman 2006
Wayne Miller, M.D. 2007
Susan Rask 2005

HISTORICAL COMMISSION

Nancy B.Z. Clark 2007
Melissa Cummings-
Niedzwiecki 2006
Marilyn Fifield 2006
Barbara Flinn 2005
Jessica R. Grassetti 2005
George Jessop 2007
Sandy Lenney (Resigned) 2006
Nancy V. Shoemaker 2005

HOUSING COMMITTEE

Pamela Burkley 2006
Carl Johnson 2005
Arthur Kimber 2007
Tom Kosman 2007
Ralph Krau 2006
Robert Murray 2005
Frederick Presbrey 2007
Laura Shufelt 2007
Becky Souza 2006

**HYANNIS MAIN ST. WATERFRONT
HISTORIC COMMISSION**

Marina Atsalis 2007
Joseph Cotellessa 2005
Paul Drouin 2007
Barbara Flinn 2006
George Jessup 2007
Sandy Lenney (Resigned 2005)
Michael Lyons 2005
David Scudder 2006

JFK MEMORIAL TRUST FUND

John C. Klimm – Town Mgr.
Hugh Findlay 2007
Robert Jones 2006
Henry L. Murphy, Jr. 2007
Lynne Poyant 2006

**JANE ESHBAUGH COMMUNITY
SERVICE AWARD COMMITTEE**

Jacalyn Barton 2007
Deborah S. Fitton 2006
Shirley Flynn 2006
Gwen Phillips 2005

Charles Sabatt 2005

LIBRARY COMMITTEE

Centerville - Pat Giammasi
Ted Schilling – Chair.
Cotuit – David Nisula
Mary Scolles
Hyannis - Charles Sabatt
Robert Donohue
Marstons Mills – Maureen McPhee
Anthony Alva
Osterville - Mark Cote
Richard Clark
Sturgis – Roger Boocock
James Hinkle – V. Chair.
Whelden – Richard DeHoney
William Devine

LICENSING AUTHORITY

Eugene Burman 2006
Martin Hoxie 2005
Paul Sullivan 2007

**LOCAL WATER RESOURCE MGT.
OFFICER**

Robert A. Burgmann

**OLD KING'S HIGHWAY HISTORIC
DISTRICT**

George Jessop (Arch.) 2006
The following are elected by BWB district:
Patricia Anderson 2007
Carrie T. Bearse 2005
Elizabeth Nilsson 2006
Robert Stahley 2008
Dorothy Stahley (Alternate)

PERSONNEL ADVISORY BOARD

Alan Donheiser 2006
Richard Egan 2005
Laura Hilf 2007
Vincent Kaseta 2006
Robert O'Brien 2006
Paul Sullivan 2007

PLANNING BOARD

A. Roy Fogelgren 2007
Raymond Lang 2005
David Munsell 2007
Felicia R. Penn 2006
Patrick Princi 2006
Steven Shuman 2005
Marlene Weir 2006

PORT COUNCIL

Robert Jones 2006

RECREATION COMMISSION

John Avery 2005
Robert Hoxie 2007
Joseph O'Brien, Jr. 2007
Katherine I. Pina 2007
Kathleen Sylvester 2006
Clyde Takala 2005

REGISTRAR OF VOTERS

Linda E. Hutchenrider 2007
John Sheehan 2005
Lucien Poyant 2006
Agnes Sorenson 2007

ROADS COMMITTEE

Roland Catignani 2005
Raymond B. Lang 2005
Philip McCartin 2005

SANDY NECK BOARD

Barbara Bell 2006
William S. Carey 2005
John Kennefick Sr. 2007
Nason King 2005
James Kittredge 2006
Peter Sampou 2005

SCHOLARSHIP ADVISORY COMMITTEE

Shirley Flynn 2005
Deborah J. Hill 2007
John Klimm, Twn Mgr. 2006
John Marsden 2005
Nancy Vecchione 2005

SHELLFISH COMMITTEE

Mark Begley 2007
Barbara Enos 2007
Richard Haskell 2006
Les Hemmila 2006
Robert Lancaster 2007
Matthew Ostrowski 2005
Stuart Rapp 2007

STEAMSHIP AUTHORITY REP.

Robert L. O'Brien 2005

TRUST FUND ADVISORY BOARD

Jeff Cannon (Town Treasurer)
Linda Gadkowski 2007
Erin Moore 2005

William J. Murdock Jr. 2007
Frances Parks 2005
Jane Scanlon 2005
Kathy Silvia 2007
T. David Houghton, Legal Advisor

VILLAGE IMPROVEMENT FUND

Loretta J. Campbell 2005
Jean Desmond 2006
Christina Largay 2007

WATER POLLUTION CONTROL

Phillip C. McCartin 2007
John Rosario 2006
Floyd Silvia 2005

WATER QUALITY ADVISORY COMMITTEE

Thomas Camberari 2007
David Condry 2005
Craig Crocker 2006
Jon Erickson 2007
Kenneth Ventura 2006
Robert Wood 2005

WATERWAYS COMMITTEE

Andrew T. Castrenze 2005
Thomas McKenzie 2005
Robert St. Peter 2005
Dennis S. Sullivan 2006
Carl Syriala 2006

YOUTH COMMISSION

Carlos Barbosa 2005
Steve Brown 2007
Donald Chamberlain 2005
Marty Field 2005
Margaret Hill 2005
Isia Islam 2005
Stephanie Jeffers 2005
Hope Taylor 2005
Valerie Hemmila (Police rep.)
Lt. Eric Huble - Fire Rep.
Janice Barton - Council Rep.

ZONING BOARD OF APPEALS

Richard Boy 2005
Ralph Copeland 2004
Daniel Creedon 2005
Sheila C. Geiler (Alt.) 2006
Jeremy Gilmore (Alt.) 2006
Ron S. Jansson 2004
Gail Nightingale 2006

TOWN OFFICIALS

TOWN MANAGER

John Klimm

ASSISTANT TOWN MANAGER

Paul Niedzwiecki

SUPERINTENDENT OF SCHOOLS

Thomas McDonald

AIRPORT

Dr. Quincy "Doc" Mosby, Manager

CHIEF OF POLICE

John Finnegan

PUBLIC WORKS

Mark S. Ells, Director

COMMUNITY SERVICES

Jemma Lambert, Director

RECREATION

David Curley, Director

SENIOR SERVICES

Elyse DeGroot, Director

**MARINE & ENVIRONMENTAL
AFFAIRS**

Daniel Horn, Director

VETERANS SERVICES

Sidney L. Chase, Director

FINANCE

Mark Milne, Director

TOWN COLLECTOR

Maureen McPhee

TOWN TREASURER

Jeffrey Cannon

TOWN CLERK

Linda Hutchenrider

TOWN ATTORNEY

Robert D. Smith

HUMAN RESOURCES

William E. Cole, Director

**PLANNING, ZONING & HISTORIC
PRESERVATION**

Thomas A. Broadrick, Director

INFORMATION SYSTEMS

Daniel J. Wood, Director

**COMMUNITY & ECONOMIC
DEVELOPMENT**

Kevin Shea, Director

REGULATORY SERVICES

Thomas F. Geiler, Director

BUILDING COMMISSIONER

Thomas Perry

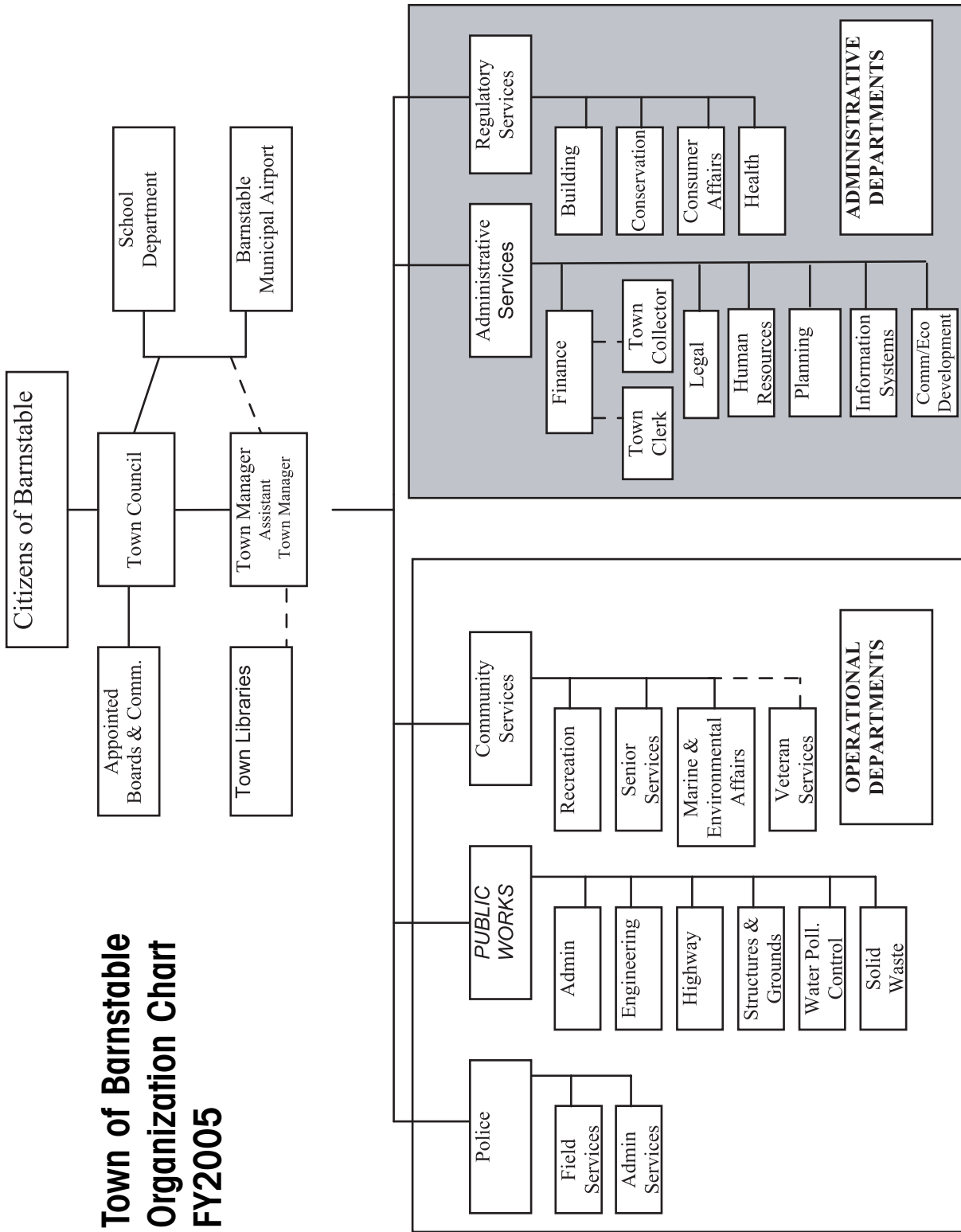
CONSERVATION

Robert Gatewood, Administrator

PUBLIC HEALTH

Thomas McKean, Director

Organizational Chart



Town of Barnstable Organization Chart FY2005

I hereby submit to the residents of the Town of Barnstable the Annual Report of the Barnstable Police Department.

The Racial Profiling Committee and the False Alarm Reduction Program are two significant undertakings that have been created over the past fiscal year. Many other programs have been enhanced over this same period of time.

I would also like to take this time to welcome back Patrol Officer Brian D. Morrison who for the past year has been serving with the United States Navy in Operation Iraqi Freedom.

Accreditation:

The Department continues to move towards both state and national accreditation. Accreditation is achieved by meeting the approximately 445 standards set by the Commission on Accreditation for Law Enforcement Agencies (CALEA).

Racial Profiling Committee:

The department formed a racial profiling committee, which is comprised of police officers and members of the community. The purpose of this committee is to gather data, conduct community meetings, and to build a working relationship with the community. As of this date the committee has met with members of the African American Community, the Brazilian Community, and students at Barnstable High School. The committee also made a presentation to the Barnstable Town Council in March.



False Alarm Reduction Program:

In an effort to reduce the number of false alarms throughout the Town of Barnstable, alarm regulations were modified effective November 10, 2004. This action was taken due to the large number of false alarms responded to by Barnstable Police Officers (approximately 5,000 in 2003).

The amended law requires the registration of all alarm systems, licensing of all alarm businesses, tracking of all alarm calls, inspection of alarm systems, imposition of fees for excessive false alarms and a “no response” policy for false alarm abusers.

All residential and non-residential alarm users are now required to register their alarm systems with the Barnstable Police Department. All alarms, whether monitored by an alarm company or not monitored by an alarm company must be registered.

The Barnstable Police Department hired its first Alarm Administrator, Stacey Peacock, to maintain all alarm data and billing within our town.

By reducing false alarms in the Town of Barnstable, we can gain valuable time in which the Police Department can engage in proactive crime prevention and community policing initiatives.

Sex Offender Registry:

The Sex Offender Registry Program has created an upsurge of interest from residents all across the Commonwealth of Massachusetts, including the Town of Barnstable. Sex Offenders are classified according to the degree of danger they pose to the public and their likelihood to re-offend. The classifications are as follows:

- Level 1 – “low risk” offender
- Level 2 – “moderate risk” offender
- Level 3 – “high risk” offender
- Level 3+ - sexually violent predator

We currently have twelve (12) Level 3 sex offenders, twenty-nine (29) Level 2 sex offenders, twenty-three (23) Level one sex offenders and seventeen (17) Level zero (0) sex offenders (not classified as yet), living in the Town of Barnstable. These statistics do not reflect sex offenders that are registered/living in other towns but work in the Town of Barnstable.

TRIAD:

The Town of Barnstable Triad, a collaborative effort between law enforcement, social services and seniors, met on the second Thursday of the month (September through June) at the Barnstable Senior Center.

The Triad and S.A.L.T. (Seniors ad Law Enforcement Together) continued their efforts to get the remainder of File of Life packets out to senior in the community. The File of Life makes vital information quickly available to police, fire and rescue personnel. The Group will be seeking funding sources to renew their supply of File of Life packets.

Triad continued on a multi-year project of the identification and notification to homeowners of improperly numbered houses. The group completed a check of all parcels in the villages of Marstons Mills, Osterville and Centerville covering 12,858 parcels. If a house is not numbered in compliance with the Town ordinance a letter is sent out to homeowner advising them how to better number their house. The ability of emergency response personnel to find a home quickly is tremendously diminished if the house is not numbered or if the number is not visible from the street.

The Town of Barnstable TRIAD also conducted a survey of seniors whereby participants had a choice of a variety of topics to choose from regarding their concerns and interests in safety and law enforcement issues.

In the fall of 2005, The Barnstable Police Department will then run a series of one-hour lectures at the Senior Center based on the survey results entitled *Seniors Beware – Information is Your Lifeline*.

The Town of Barnstable TRIAD has a web page at www.barnstabletriad.org, which provides updates of projects the group is currently working on.

Thanks to the S.A.L.T. council members and their advisors for their generous donation of time: Leon Billmann; Pat Burgess; Mary Childs; Jack Connell; Nan Connell; Peggy Dandridge; Ernest DeWitt; Joe Gentile; Herbert Goodman; Virginia Gorse; Klaus Guttman; Ruth Healey; Dorothy Hill; Arnold Kaplan; Adrienne Lawson; Jack Milliken; Liz Milliken; John Mollica; Melvin Pauze; Lucien Poyant; Lolita Stull; Angelo Tromba; Fran Champlin (VNA Advisor) ; Anne Spillane (Police Advisor); Judy Redd (Barnstable Senior Center Advisor). Thanks also to

the many TRIAD volunteers that have helped out in a variety of ways throughout the year.

Calls for Service By Village

	<u>FY04</u>	<u>FY05</u>	<u>% Change</u>
Barnstable	1,998	2,022	+1%
West Barnstable	897	877	-2%
Centerville	4,327	3,830	-11%
Osterville	1,996	1,714	-14%
Marstons Mills	3,260	3,031	-7%
Cotuit	1,457	1,402	-3%
Hyannis	30,832	28,150	-8%
Grand Totals	44,767	41,026	-8%

Volunteers in Police Service:

Volunteers generously give of their time both at the main station on Phinney’s Lane and at the Community Policing Substation located at 507 Main Street Hyannis.

Over the past year the department:

- Gained 11 new volunteers
- Received approximately 1000 trick-or-treaters to the substation on Halloween
- Held a holiday ornament decorating event at the substation
- Hosted a volunteer appreciation breakfast in December
- President’s Service Award eligibilities for volunteers were as follows: 18 volunteers qualified for bronze awards (100+ hours); 1 volunteer qualified for a silver award (250-499 hours); 1 volunteer qualified for a gold award (500+ hours).

Special thanks to Volunteer Coordinators, Mel Pauze and Dick Jenney for their substantial donation of time in overall assistance with the volunteer program.

Thanks to the following who have volunteered their time over the past years: Rosemary Adler; Charles Angell; Emmanuel Artistide; Ed Barry; Edward Bennett; Leon Billman; Linda Billman; Eldon Burgess, Jr.; Pat Burgess; Nancy Blazis; Virginia M. Blundell; Aldo Castellani; Vernon Coleman; Jack Connell; Peggy Dandridge; Sossos Delis; Donald Duquette; Grace Elskamp; Paulo Farias; Ed Flynn; Iris Flynn; Elaine Grace; Mary Green; John Gentile; Duncan Gibson; Hollywood Henderson; Richard Jenney; Jennifer Jenney; Ann Joy; Desmond Keogh; John Kirschenheiter; Virginia Kolenik; Ralph Krau; Rosalie Lambert; Thomas Lloyd; John Lovell; Leon Michelove; Jacqui Michelove; Joseph J. Milliken; Cheryl Moniz; Thomas Moriarty; Catherine Moriarty; Dee Moynihan; William C. Orman; Melvin J. Pauze; Ellie Petrocchi; William Plikaitis; Lucien Poyant, Jr.; Ron Pritzker; Elaine Rautenberg; Allen Reid; Jacqueline Sherwood; Lloyd Sherwood; Bea Smith; Warren Hansen; Arline Sullivan; Robert Taylor; James Walker; Jeanne Walsh; Hillard Welch; and Joyce Welch.

Offense	Part 1 Crimes		% Change
	FY04	FY05	
Homicide	2	4	+100%
Rape	33	46	+29%
Robbery	20	30	+33%
Aggravated Assault	274	245	-10%
Burglary	513	548	+6%
Larceny	943	1056	+10%
MV Theft	111	103	-7%
Grand Totals	1,896	2,032	+6%

Rape Aggression Defense (R.A.D.) and Resisting Aggression with Defense (radKID's):

R.A.D. is a self-defense course for women from age 11 and radKID's is a self-defense/safety awareness program for children ages 5-10. During the year we offered four radKID's programs. One-Hundred parent/child teams participated in the classes. Since the program's inception, approximately 500 children have taken the r.a.d.KID's program.

Domestic Violence Unit:

The Domestic Violence Unit pursues the development of new and innovative ways to serve the entire population of the Town of Barnstable. It is the unit's goal to reach as many facets of the community as possible by continuing to go into the community and speak to organizations, clubs, churches, schools, etc. It is through these contacts that the various constituencies served by the department will hopefully become more aware of and utilize the services provided by the domestic violence unit.

Citizen's Police Academy:

The Citizen's Police Academy graduated two classes during the year. The graduates spent many hours becoming familiar with the operations of the Department and have certainly learned what a Barnstable Police Officer's job entails. Over 400 citizens have graduated from this program. Instructors at these academies volunteer their time. I would like to thank all the members of the Barnstable Police Department and guest instructors for their continued interest, participation, and dedication to this program. Without their continued interest and support the program would not be the success it is today.

Calls for Service	FY04	FY05	% Change
Alarms	5,327	4,873	-8%
MV Accident	3,214	3,034	-5%
MV Citations	7,780	6,380	-18%
Domestic	1,179	1,274	+7%
Disturbances	3,700	3,174	-14%
Custodies	3,348	3,247	-3%

Student Police Academy:

The Student Police Academy was once again conducted for students at the Barnstable High School. School Resource Officer Joseph Cairns coordinates this program. This program has been in effect for several years and is one of more popular classes at the high school.

Training:

In 2005 the Barnstable Police Department conducted the annual firearms qualifications, which also incorporated a scenario based live fire active shooter component. Also all members of the department received further training in less then lethal force.

The department continues to participate in the yearly training, which is conducted by the Cape Cod Regional Law Enforcement Council.

We will continue to explore innovative areas of training in the upcoming year.

Awards Ceremony:

The Barnstable Police Department held its fifth annual awards ceremony in September. Receiving the Barnstable Police Department Medal of Meritorious Service Medal were the following officers: Patrol Officer Patrick Fallon for his actions on January 10, 2004 when he disarmed a suicidal female who had barricaded herself inside of a residence with two small children, Sergeant John F. Murphy for his actions on March 4, 2004 when he apprehended a major cocaine dealer. The seized drugs had a street value of \$70,000. Patrol Officer Douglas M. Palmer for his actions on June 22, 2004 when he pursued and apprehended two armed robbers.

Receiving the Barnstable Police Department Lifesaving Award was Patrol Officer Jonathan B. Pass for his actions on September 16, 2004 when he revived a man in full cardiac arrest with his cruiser A.E.D.

Receiving the Barnstable Police Department Chief's Award for service to the community was Patrol Officer Brian D. Morrison.

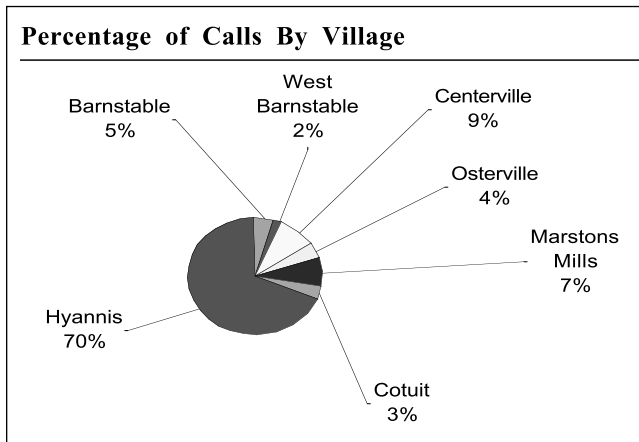
Retirements:

Sergeant Barry D. Souza, Patrol Officer Daniel J. Parkka, and Patrol Officer David Rivera retired after many years of faithful service to the Barnstable Police Department. I wish them well in their retirement.

Kids Day:

The Barnstable Police Department hosted the 7th annual Kids Day. Along with the towns five fire departments and other police agencies the Kids Day event was once again a success. The day's events included K-9 and Special Response Team demos as well as many hands on police and fire department displays. Over 1,000 hot dogs, sodas, and ice creams were handed out and the first 500 kids got free t-shirts. The Barnstable Police Department is especially proud of this event because it helps build a bond between the public safety officers and children in our community.

In conclusion, I would like to thank all the members of the Barnstable Police Department. Without their dedication and professionalism none of these initiatives would be possible.



Respectfully submitted,

John J. Finnegan
Chief of Police

The mission of the Department of Public Works is to protect, preserve and improve the Town's infrastructure and related assets in a manner that meets the current and future social and economic needs of the community; contribute to a healthy, safe and quality environment for the Town's citizens and its visitors; provide water service to the Hyannis area, and provide a cost effective and environmentally sound means of disposing of solid waste and wastewater.

The Department has been challenged with a continual increase in service demands as resources diminish. Capital funding to repair our aging infrastructure has been limited, making it increasingly difficult to fulfill the mission of the Department. Rising energy costs have further strapped the operating budgets, diverting financial resources to utility and fuel bills at the expense of facility maintenance.

The DPW resources were severely testing this past winter in the Blizzard of 2005. This storm alone dropped over 3 feet snow and required an unprecedented effort on the part of staff, contractors and our citizens. In the end, their stamina and perseverance prevailed, we recovered quickly and resumed our regular operating duties.

Engineering Division

The revitalization of downtown Hyannis continues to be a primary focus of our Engineering staff in FY 2005, most notably, the completion of east end of Main Street from Center Street to High School Road. Work shall continue on the west end of Main Street from High School Road to Stevens Street, including the improvements to the drainage system, installation of new sidewalks, pedestrian safety features, upgraded traffic signals, new street lighting and an upgrade to the water line from Sea Street to Stevens Street. Work will continue through FY 2006.



Using Chapter 90 funds, Engineering designed and reconstructed a portion of Route 149 - Meetinghouse Way. Sidewalks were designed for portions of Old Falmouth Road, Lumbert's Mill Road and Pitchers Way, all for construction in FY 2005.

Nantucket Electric's installation of electric transmission lines from Hyannis Harbor to Nantucket Electric's facility in Independence Park is progressing on schedule. The Town roads under which the cable will be laid will be substantially improved as a result, all at a minimal cost to the town.

Renovations to Old Town Hall are continuing with a projected completion date in late September 2005.

Working with the Water Pollution Control Division, the Engineering staff was responsible for implementing a hydraulic loading analysis on a Town owned parcel southeast of the interchange of Rte 6 and Rte 132. The results of this analysis have been favorable for the potential siting of effluent discharge at this location. The compilation of this information will also allow the Town to complete the long awaited Wastewater Facilities Plan.

Highway Division

The Highway Division is primarily a maintenance operation. In FY 2005, the Division received and responded to 2,241 unscheduled work requests from citizens, cleaned over 4,500 catch basins, chip sealed 18 miles of town roadways, swept 405 miles of roads, 73 parking lots and maintained over 200 pieces of equipment.

With the help of staff from many other divisions and departments, roadways were cleared of snow and ice during the worst winter in recent years. The Highway Division staff coordinated the DPW staff in response to 24 snow and ice events. The total snow removal from these events totaled over 103 inches with one storm dropping over three feet of snow.

From an operations standpoint the Highway Division completed the installation of twenty drainage systems including Nottingham Road in Centerville, in cooperation with the Engineering Division, completed the reconstruction of the parking lot at Dowse's Beach in Osterville, completed the construction of the parking lot for the McBarron Recreational Field in Marstons Mills, completed the paving of Old Jail Lane in Barnstable, resurfaced South County Road and Pine Street from Old Mill Road, Osterville to West Main Street, Hyannis, reconstructed the Service Road from Shootflying Hill Road to Oak Street and repaved the section from Oak Street to Sadler Lane, coordinated with the Craigville Conference Center to chip seal the Association's private roads, eliminating the need for the Highway Division to make emergency pothole repairs on these private roads, implemented a program of using recycling millings from roadway rehabilitation projects to provide longer lasting surfaces on private gravel roads, worked with the Conservation Commission to maintain Conservation trails, parking areas, and signs using grant funding, worked with the Hyannis Business Improvement District and the Sheriff's Department to construct a brick walkway connecting Main Street to the North Street parking lot by Alberto's Restaurant, assisted the Engineering staff and the County dredge with placing dredged sand on Millway Beach in Barnstable, planted and maintained over two dozen new trees, removed and rebuilt the 1,800 lb. toe lock at the West Bay Draw Bridge, and provided traffic control, fencing, sweeping, signs and decorations for many parades and festivities including Fourth of July, Village Festivals, Father's Day Car Show and the Pops by the Sea concert.

Structures & Grounds Division

The Structures & Grounds Division continues to track and improve upon its delivery of services to municipal facilities including Town Hall, the Senior Center, Police Station, Kennedy Rick, beaches and bath house, cemeteries, marinas, and recreation centers throughout the Town.

Structures and Grounds completed construction of a handicapped shower at Dowse's Beach, stripped and began installing new exterior sidewall to the Dowse's beach house, completed construction of handicapped beach boardwalks at Dowse's, Covell's and Kalmus beaches, installed, maintained and then removed all Marina floats for the boating season, constructed 1,500 sq. ft. of new floats, reconfigured handicapped ramp at Sandy Neck to reduce sand drifts that block the passageway, monitored and removed as necessary the sand build up on the Blish Point boat ramp and maintained all beach gates, performed seasonal beach raking and beach parking lot lock up duties, Dismantled two surplus School Department portable classrooms, transported them to the Highway Division and reconstructed/renovated them into the Highway

Administration office and the dayroom/locker room, replaced all lighting at Natural Resources Division, Police Station, Highway Division and Osterville Community Center facilities with energy efficient electronic lighting, scraped and painted Centerville Community Center playground fence, and assisted with construction of the new Harbor Your Arts Village at Bismore Park.

Solid Waste Division

The Solid Waste Division commenced a pilot program extending the days of operation throughout the summer of 2005. Beginning in June the transfer station in Marstons Mills opened seven days per week. This shall continue through September. The success of the program shall be evaluated and permanent changes to the days of operation and



sticker fees shall be proposed to customers of the transfer facility before finalizing a long term operating schedule.

The Solid Waste Division disposed of 9,086 tons of household waste and 4,122 tons of construction and demolition debris. Recycling efforts continued to increase at the Transfer Station, which recycled 3,835 tons of materials. The Division received 100% reimbursement for the disposal of mercury products. Leaves and grass clippings were screened and processed, resulting in over 500 yards of loam and 4,000 yards of compost (1,500 yards of which were returned to residents at no charge and the remainder used for municipal projects). The recycling center began recycling books and cell phones, and six Hazardous Waste Collection Days were held, gathering 42,032 pounds of hazardous materials from 789 households. The Swap Shop remains a success through the efforts of its voluntary staff and the many residents who visit it weekly.

Water Pollution Control Division

The Water Pollution Control Division continues its mission to provide sewer and septic treatment to the town and to plan for the future of wastewater treatment in the town. The Hyannis Water Pollution Control facility located on Bearses Way continues to provide a high level of treatment in a cost effective manner to its sewer and septage customers. The Division has expanded its service role and entered into a cooperative agreement with the Horace Mann Charter School and the Barnstable Housing Land Trust affordable housing complex under development on Osterville-West Barnstable Road, Marstons Mills to operate the school's wastewater treatment facility and to expand it to serve the residential dwellings under construction. The Division also manages a communal septic system in Centerville. A rate study has commenced to determine if user fee increases are required at the three facilities that fall under the Water Pollution Control Divisions management.



The Division continues with its innovative efforts to reuse treated wastewater, reduce energy costs, and improve efficiency. Projects such as the evaluation of wind power at the Hyannis Wastewater Treatment facility and reuse of wastewater to rehabilitate and irrigate wetlands are under development in 2005.

Water Supply Division

The Water Supply Division was created as a Division of the Department of Public Works in May 2005. The mission of the Water Supply Division is to provide commercial and residential properties in the Hyannis area that had been previously served by the Barnstable Water Company with a safe, efficient and effective means of obtaining drinking water. The efforts of the Division will initially focus on development of a long needed infrastructure plan and issuance of a Request for Proposals to determine who will operate this municipal water supply facility in the future.

Respectfully submitted,

Mark S. Ells
Director

Regulatory Services Department

Thomas F. Geiler, Director

The mission of the Regulatory Services Department is to provide public health, public safety and environmental services to town residents and visitors in order that the quality of life enjoyed by the community is sustained or improved.

Services are delivered through divisions and include: Building-Zoning Division, Conservation Division, Consumer Affairs Division and the Public Health Division. Each division consists of multiple programs.

FY 2005 Major Accomplishments included:

- Issued 7,648 permits and certificates including 2,656 Building Permits, 1,877 Wiring Permits, 1,538 Gas Permits, 1,240 Plumbing Permits, 173 Certificates of Inspection, and 164 Sign Permits.
- Partnered with Information Technology Department to develop new permitting software.
- Participated with the Cape Cod Commission, local fire departments and appropriate town departments to update a coordinated emergency preparedness plan.
- Our site plan review team joined with the Town of Yarmouth site plan review team for the purpose of providing an efficient joint site plan review process for the planned major expansion of the Cape Cod Hospital which will be built on land in both towns.
- Permitting and construction oversight of 52 new affordable housing units.
- Reviewed 223 Conservation applications.
- Streamlined the building permit sign-off process to enhance customer service.
- Continued the successful hydrilla control project at Long Pond, Centerville.
- Received over \$600,000.00 in grants to off-set large portions of the cost of wetlands maintenance and improvement projects.
- Increased fee and fine collections to the point where 90% of the department costs are funded through non-tax revenue.
- Increased service levels 7-5% with no additional staff costs.
- Expanded on seasonal parking enforcement staff function to assist with parking control at the airport and at beaches and ways to water.
- Provided more than 3,000 influenza vaccinations for at risk and senior citizens during a stressful flu season plagued by vaccine shortages and delivery delays.
- Investigated 641 public health related complaints.
- Reviewed 1,149 building permit applications for public health compliance.

THE CONSUMER AFFAIRS DIVISION is responsible for providing technical, clerical and administrative assistance to the Licensing Authority and to the Town Manager's licensing function. Staff provides assistance to applicants and oversight of compliance levels. This office processes and maintains the record of more than 2,500 licenses and permits each year. Applications submitted in FY 2005 totaled 391 as compared to FY 2004 total of 267. Revenues increased from \$405,276.00 in FY 2004 to \$902,432 in FY 2005. Consumer protection efforts are provided through the division's Weights and Measures Program providing inspection and testing of all devices used commercially to determine quantity or price. This function includes scales, gas pumps, home heating fuel delivery trucks, electronic cash registers and scanning systems as well as packaging and labeling requirements and accuracy of net contents regulations (weight declaration). Device inspections increased from 5,383 in FY 2004 to 5,716 in FY 2005. Weights and Measures revenues increased from \$131,706.00 in FY 2004 to \$138,076.00 in FY 2005.

The Citation Processing Program maintains records of approximately 1,800 civil citations issued by various town enforcement staff annually. These are primarily violations of town rules and regulations. This noncriminal alternative method of enforcement is initiated by various enforcement agencies within the town and processed through the Consumer Affairs Division office to provide for efficient and effective record keeping, payment collection, dispute resolution and third party appeals. This alternative method of enforcement provides the offender with a simple low cost method of dealing with a violation with no resulting criminal record. The town benefits as well by eliminating up to \$1,000,000.00 in staff costs to effect the same enforcement through the standard criminal procedure. Citations processed in FY 2005 totaled 1,657. Revenues totaled \$111,245.00 in FY 2005.

The Parking Program processes over 7,500 parking citations per year including maintaining records of all activities associated with each citation, processing payments, dispute resolution and conducting appeal hearings. Division staff is responsible for the issuance of approximately 85% of the citations issued, maintenance of all parking meters, collection of all parking meter receipts and assistance to the police department when requested. Parking citations processed in FY 2005 totaled 5,294. Parking receipts totaled \$205,422.00 in FY 2005 compared to \$181,607.00 in FY 2004.



Activity Report - FY 2005

	<u>JUN 2005</u>	<u>FYTD 2005</u>	<u>CYTD2005</u>	<u>JUN 2004</u>	<u>FYTD 2004</u>	<u>CYTD2004</u>
Office of the Parking Clerk						
Number of Tickets Processed	748	5,294	1,731	893	7,478	2,639
No. of Registry Releases Issued	30	535	271	54	518	268
Lease Surcharge Receipts	\$2,574.00	\$31,573.50	\$12,516.30	\$2,447.40	\$26,768.46	\$12,267.80
Number of Parking Hearings	177	1,189	389	112	1,178	435
Parking Meter Receipts	\$5,313.07	\$30,197.06	\$7,039.44	\$6,403.84	\$32,313.33	\$8,664.72
Ticket Receipts	\$14,370.00	\$143,602.00	\$47,105.00	\$13,695.00	\$122,500.50	\$43,131.50
Other Receipts	\$0.00	\$50.00	\$25.00	\$0.00	\$25.00	\$0.00
Total Parking Clerk Receipts	\$22,257.07	\$205,422.56	\$66,685.74	\$22,546.24	\$181,607.29	\$64,064.02
Sealer of Weights & Measures						
Number of Devices Tested	685	5,017	2,810	525	5,716	2,555
Number of Devices Sealed	554	4,279	2,369	431	4,790	2,186
Number of Devices Unsealed	13	315	131	53	431	107
Number of Devices Adjusted	108	395	279	38	426	222
Number of Devices Condemned	10	38	31	3	69	40
No. of Commodities Inspected	799	3,771	2,692	0	240	240
No. of Vehicle Safety Inspections	8	120	22	4	114	28
Device Inspection Receipts	\$11,925.00	\$132,526.00	\$83,739.00	\$10,756.00	\$127,306.00	\$69,432.00
Vehicle Inspection Receipts	\$400.00	\$5,550.00	\$1,100.00	\$200.00	\$4,400.00	\$1,350.00
Total W&M Receipts	\$12,325.00	\$138,076.00	\$84,839.00	\$10,956.00	\$131,706.00	\$70,782.00
Ordinance Citations						
No. of New Citations Entered	218	1,657	838	152	1,972	896
Number of Payments Recorded	105	1,425	669	134	1,659	827
Number of Notices Sent	101	1,042	425	189	1,245	754
No. of Criminal Complaints Issued	14	312	165	7	458	285
Ordinance Citation Receipts	\$14,975.00	\$111,245.00	\$54,675.00	\$11,600.00	\$113,097.50	\$52,812.50
Licensing						
Number of Inspections	0	0	0	0	0	0
Number of Hearings	26	391	148	24	267	90
Number of Consumer Complaints	0	0	0	0	0	0
License Receipts	\$67,692.50	\$447,694.18	\$191,987.90	\$17,615.00	\$405,276.34	\$122,873.00
Total Consumer Affairs Receipts	\$117,249.57	\$902,437.74	\$398,187.64	\$62,717.24	\$831,687.13	\$310,531.52

BUILDING DIVISION

As we take a look back to FY 2005 to see what has been accomplished we conclude that this past year has been, again, a very active year.

We, along with our counterparts from the Town of Yarmouth, conducted joint site plan reviews of a major project located on the Cape Cod Hospital campus which involves the removal of the Barton House and the construction of a materials management building and a 5 story bed tower. This project celebrated ground breaking in June 2005.

Also this year the BJ's Warehouse Club opened amidst a fanfare of long awaited celebration in February 2005.

The former West End Marketplace, at 615 Main Street, Hyannis is near completion on what will be 12 luxury condominiums with 1 affordable unit.

In the Village of Marstons Mills a 30 unit housing project was nearing completion at years end. This is a project in partnership with the town by allowing this project to tie into the waste water treatment plant located at the Marstons Mills Elementary School.

Residential construction remains very active with, as has been the trend for a number of years now, upgrades, additions and tear down and rebuilds to existing housing.

This department conducted over 20,450 inspections and more than 14,000 citizens were assisted by members of our staff at the counter at 200 Main Street. We also conducted 64 Site Plan review hearings in FY 2005.

By the collective efforts and hard work of all the members of the staff of the Building Division the citizens of this community and the visitors to this department can expect a courteous, helpful and informative experience.

Building Permits	2004	2005
Residential		
New Dwellings	67	98
Additions/Alterations	693	604
Decks, re-roof, Reside	581	608
Pools	65	60
Accessory Structure	246	256
Misc. Residential	376	385
Demolitions	66	47
Rebuilds	22	11
Occupancy Permits	210	176
Certificates of Inspection	259	284
Plumbing Permits	1227	1254
Gas Permits	1436	1390
Electrical Permits	1855	1820
Sign Permits	142	145
Inspections	18,555	20,450

	2004	2005
Commercial		
New Buildings	17	16
Remodel	148	167
Fees Collected	\$765,430	\$867,041

Respectfully submitted,

Thomas Perry
Building Commissioner

CONSERVATION DIVISION

The Conservation Division conducted over 750 site inspections in FY 2005 in support of the Conservation Commission's wetlands regulatory effort. In addition 2,044 building permit applications were reviewed for wetland impacts, with 94% being approved over the counter.

The Bridge Creek (W. Barnstable) salt marsh restoration project was concluded, with the installation of a new, enlarged highway culvert under Rt. 6A. Over \$550,000 in grant funding was received, enough to fund the entire project. The project received the Federal Coastal America Partnership Award in June 2005.

Additional grant awards included \$150,000 for the Phinney's Bay restoration project at Dowses Beach, and \$37,255 for habitat improvements at West Barnstable Conservation Area and Mitchell property – all awarded by the USDA Natural Resources Conservation Service.

The Conservation Division, DPW, West Barnstable and Centerville-Osterville-Marstons Mills (COMM) Fire Department, COMM Water Department and the Cape Cod Cooperative Extension Service have begun discussing the implementation of a fire management plan for the West Barnstable Conservation Area and abutting municipal lands.



The shooting range was limed to prevent lead migration into the soil, as called for in our management plan. General maintenance continued in all other conservation areas.

For the fourth straight year the Conservation Division coordinated the annual CoastSweep beach cleanup. Sixty-six volunteers from fifteen schools and organizations removed more than 600 pounds of debris from 23 Town beaches and landings in fall 2004.

Respectfully submitted,

Rob Gatewood, Administrator
Darcy Karle, Agent
Fred Stepanis, Assistant
Debi Barrows, Administrative Assistant

PUBLIC HEALTH DIVISION

Fiscal year 2005 was another productive year for the Public Health Division. High priority objectives such as food establishment inspections, swimming pool inspections, hazardous material inspections, and other educational and enforcement programs continue to be efficiently and effectively implemented. A total of 2,669 inspections were conducted at restaurants, motels, swimming pools, retail stores, septic systems, recreational camps, hazardous material sites, horse stables, rental houses, and other facilities by the Public Health Division staff.

Our Public Health Nurse continues to hold monthly clinics at which free lead screening and immunizations for tetanus, DPT, MMR and oral polio are offered. Blood pressure clinics are also offered at various locations in town throughout the year. Our annual influenza and pneumonia vaccination clinics were a great success. A record number of citizens, 3,061 persons, received the influenza vaccine this year during our clinics. These vaccines provide lifesaving protection to the elderly, chronically ill, and other vulnerable persons in the community.

Health inspectors reviewed and processed 1,782 building permit application plans involving the construction of new homes, commercial buildings, sheds, additions, alterations, and remodeling work. They also issued 762 disposal works construction permits during fiscal year 2005.

Health inspectors responded to 607 health related complaints during the calendar year involving rental housing problems, horse manure, hazardous waste spills, rubbish, sewage, food, and various other types of public health related issues. Most complaints were received by telephone, many were received anonymously. Staff responded to more than 90% of the complaints within 24 business hours with an onsite investigation.

Number of Complaints Investigated:

Refuse (Rubbish, garbage)	166
Article II (Housing)	123
Title V (Sewage)	45
Article X (Food Est.)	98
Hazardous Waste (spills, leaks)	47
Swimming Pool	6
Motel	7
Horse Stable (manure, odors)	42
Misc. (odors, noise, poor sanitation)	73
Total	607

Number of Routine Inspections Conducted:

Food Service	493
Retail Food	162
Supermarkets	18
Mobile Food Units	6
Bed & Breakfast	21
Motels	38
Swimming Pools	65
Whirlpools – Saunas	20
Camps	28
Stables	70
Sewage	659
Test Holes	368
Percolation Tests	358
Massage / Body Art	42
Hazardous Material	117
Tanning Facilities	13
Reinspections	191
Total Inspections	2,669

Building Permit Applications Reviewed and Approved:		Compared
	2005	To 2004:
	1,782	1,072
Disposal Work Construction Permits Reviewed and Approved:		Compared
	2005	To 2004:
	762	676
Communicable Diseases Reported:		
Babesiosis	2	
Campylobacter Enteritis	10	
Giardiasis	7	
Hepatitis	98	
Lyme	38	
Meningococcal Infection	2	
Salmonellosis	11	
Strep	2	
Toxic Shock Syndrome	2	
Diphtheria	1	
TB	4	
Listeriosis	2	
Shigellosis	2	
Eherlicheosis	1	
Tularemia	1	
Rubella	1	
Total	183	
Fees Collected During 2005	Compared to 2004	
\$281,323	\$243,421	

Respectfully submitted,

Thomas A. McKean, RS, CHO

Community Services Department: RECREATION

THE RECREATION MISSION

The Barnstable Recreation Division is committed to providing leisure opportunities to improve the quality of life in our community through exceptional programs and services.

The Recreation Division is comprised of the following:

- Activity Program
- Aquatic Program
- Rink Program
- Revolving Program
- Golf Program

All of the Recreation Programs meet with their advisory committees on a monthly basis to discuss matters as they relate to the services and activities respective to that program. We thank the members of the Recreation Commission, the Golf Committee, and the Youth Commission for their efforts on behalf of our Programs and our Residents. The public is invited to visit our offices or attend public meetings of these boards to learn more about the Division.

RECREATION ACCOMPLISHMENTS

- Barnstable Recreation Division obtained a 9.3 out of a possible 10.0 in the Customer Satisfaction Rating Program area for FY 2005.
- Programmed the Ellen A. McBarron Recreation Facility to the Barnstable Youth Soccer Association in serving over 1,000 Town of Barnstable children.
- Completed the Wequaquet Lake Beach nourishment program that included removal of a few diseased pine trees.
- Continue with the Hyannis Golf Course transition program to ensure an attractive and affordable recreational product will be available for our residents and taxpayers.
- Recruited, trained, and hired 101 lifeguards in service our large swim (1,000) and sailing programs (135).
- Coordinated the Volunteer Parking Permit Program in selling approximately 22,000 Town Parking Permits. The Town received approximately \$ 50,000 in free labor that generated \$ 515,000 to the Town's General Fund.
- Trained and re-certified 145 Town employees in American First Aid and CPR.
- Increased participation in the summer Kennedy Rink open gym program by 60% or 45 children.
- Implemented player development programs for the physically challenged. Hosted the rehabilitation program, "Back in the Swing," at Olde Barnstable Fairground Golf Course.
- Upgraded the Golf Course Operations Building with the following: deck awning, bathrooms upgraded, new carpet, repainted inside, and painted the outside deck.
- Coordinated the Recreational Program for all grade 5 & 6 children in the Horace Mann School (375 participants).
- Implemented an intramural youth hockey program that served 70 Town of Barnstable children.
- Received grant funding in offering free meals to Hyannis children through Recreation's leisure program.
- The Town of Barnstable Recreation Division continues to work with Community officials in developing the Hyannis Youth and Community Center.
- Barnstable Recreation successfully upgraded and increased participation by 15 % at the Town's Skate Park.



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- We welcome the following to the Recreation Division: Mark Boardley-Recreation Program Coordinator, David Jones and Wayne Malcolm - Golf Program Division Assistants.

MAJOR PROJECTS

- Development of the Hyannis Youth and Community Center.
- Hyannis Golf Course Purchase with Town opening of January 1, 2007.
- Sidewalk connector to McBarron Recreation Facility.
- Beach re-nourishment to Hathaway's Pond.
- Development of outdoor little league baseball fields.

FOR MORE INFORMATION

Look on our website for current program brochures and registration applications. www.town.barnstable.ma.us

Also, call our automated line at 508-862-4001 for a listing of upcoming programs, office hours, and special event announcements. Call the Recreation office at 508-790-6345 or fax us at 508-790-6279.

STATS ON PERFORMANCE

- Customer Satisfaction Program rate – out of possible 10 = 9.3 %.
- Town wide survey – 79.8 % of those residents involved with Town survey rated recreation services excellent or good.
- Recreation Swim program – 1,025 children enrolled.
- Recreation Figure Skating Program – 739 children enrolled.
- Recreation recovery rate for all direct costs was at 99.2 % for FY 05. Recreation generated \$ 1,236,858 in budgeted revenue. Include all indirect costs; recreation recovery rate is decreased to 65 %.



IN CONCLUSION

Barnstable Recreation appreciates our fellow employees, our seasonal staff and our volunteers for their dedicated and caring efforts that produce quality and attractive recreational opportunities. Without those individuals, we would truly struggle to maintain the effectiveness and quality of our programs.

In closing, I want to be in partnership with all our Town residents and taxpayers. We are here to provide for you. My management style is: I want YOU to tell me what your recreational needs are, my door is always open, and I truly need to hear your suggestions, concerns, and constructive criticism so we may improve our delivery of service level to you and your family. To be the best, one must recognize there is always room for improvement and here at Barnstable Recreation we continue to make programs more affordable, attractive, and accommodating. The Barnstable Recreation Division hopes you will take advantage of our offerings.

Respectfully Submitted,

David Curley, Director
Barnstable Recreation Division

Community Services Department: SENIOR SERVICES

SENIOR SERVICES ANNUAL REPORT- 2005

The Barnstable Senior Services Division seeks to improve the quality of life for elders in our community through the design and implementation of needed activities, programs and services. From advocacy and education to transportation and Adult Social Day Services, and continued learning and wellness activities, the Barnstable Senior Services Division provides a wide array of opportunities for interaction and assistance.

If success is measured by the numbers of programs and classes offered at the Senior Center, then it is easy to say we had another wonderful year. Record numbers of people attended events this year: our Annual Picnic was sold out and our Heart and Soul event had a waiting list as well.

The number of classes being offered each week topped 40: totaling over 300 unique opportunities for the year. We introduced new exercise classes and the travel club was reintroduced. Some highlights from 2005 include:

- More than 150 “Are you OK” reassurance calls were made to people just like your mom and Dad.
- More than 4615 volunteer hours were logged in at a savings to the town of \$71,024.85.
- Through our Tax program 54 seniors received free tax help.
- We helped more than 3,000 people receive their flu shots.
- Our vans left and returned more than 500 times as we transported people to medical and other local appointments.
- In collaboration with Elder Services of Cape Cod and the Islands, we prepared and served more than 63,000 Meals on Wheels.
- We helped 30 families continue to work by providing safe, quality care for their loved ones at our Adult Social Day program.
- Helped 1050 seniors maintain their healthy life style through our exercise programs, blood pressure clinics and cooking demonstrations.
- We reinstated the awarding of the Boston Post Cane to the oldest living citizen.
- We loaned 310 pieces of Medical equipment to families in need of assistance.
- The outreach department helped 100 elders complete Prescription Advantage applications for a total combined savings of \$143,051.

The primary focus of the coming year at the Senior Center will be to begin looking around the corner at the coming influx of the boomers.

Respectfully Submitted,

Elyse DeGroot

Sights from the Senior Center from the year 2005



Boston Post Cane recipient-Evelyn Coleman



Hula Gang-Annual Summer Picnic



Ice Cream Social Dancers



English Tea with Team Red-Barnstable Middle School



Front Desk Volunteers-Volunteer Appreciation Tea



Volunteer Mail Crew Pizza Party



Eugenia Fortes receiving Spirit of Ruth Rusher Award



English Tea with Barnstable Middle School students

Community Services Department: MARINE & ENVIRONMENTAL AFFAIRS

MISSION STATEMENT

The mission of the Marine and Environmental Affairs Division is to provide services intended to protect the safety of people and vessels who use our waterways and waterside facilities; to provide for the protection, preservation, and enhancement of the Town's natural resources, including Sandy Neck; and to address animal control issues that threaten the health, welfare, and quality of life of our citizens.

FY 005 MAJOR ACCOMPLISHMENTS

- Two enterprise accounts created for FY06, Marinas and Sandy Neck.
- Reclaimed more fields for wildlife habitat in the West Barnstable Conservation Area and adjacent COMM Water Department property with assistance from Americorps volunteers.
- Received a grant for \$15,000.00 from W.H.I.P. to replace the outfall structure at Long Pond herring run in Centerville.
- Installed a new flume at the head of the Marstons Mills herring run - near Middle Pond.
- Achieved almost 100% survival of 1,000,000 seed quahogs at the FLUPSY (a floating upweller system) in Marstons Mills at Prince Cove Marina.
- Offered educational shellfishing expeditions to inform and introduce “newcomers” to our shellfish resources.
- Instituted educational field opportunities for high school students, interns and volunteers to gain experience in coastal resource management and shellfish aquaculture.
- Mapped high value shellfish habitats for all of the Town's Southside embayments for conservation management and Local Comprehensive Plan purposes.
- Disseminated shellfish management and public health information pertaining to the red tide outbreak in Massachusetts coastal waters.
- Worked with various organizations, utilized remote setting techniques to propagate oysters for public shellfish resource enhancement purposes.
- Reorganized and consolidated all mooring waiting lists to a single database.
- Mailed mooring waiting list renewal forms to applicants. First time mail out program.
- Worked with assessors to better collect boat excise tax.
- Illegal moorings located, removed, and citations issued.
- Upgrades to the three (3) main floats at The Marina at Prince Cove.
- Revamped electrical system at The Marina at Prince Cove.
- Removed landscaping at The Marina at Prince Cove to facilitate safety, parking and better traffic flow.
- Scraped and painted the building trim at The Marina at Prince Cove.
- Added signs at The Marina at Prince Cove for parking at the Town ramp and Marina.
- Implemented a paid parking plan at The Marina at Prince Cove.



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- Provided space at The Marina at Prince Cove for the “FLUSPY”.
 - Completed lease agreement for the building at The Marina at Prince Cove.
 - Initial stages started for expansion of the float plan at the Marina at Prince Cove in conjunction with the Engineering Division.
 - Roof replaced on the building at The Marina at Prince Cove.
 - Reduced names on the marina wait lists by filling slip vacancies.
 - Held three lotteries, adding 20 names to three marina waiting lists.
 - Implemented early deposit system for marina slipholders.
 - Created a new revolving fund account at Sandy Neck for merchandise sales and private donations. The funds will be used for Sandy Neck educational projects including repair of the research cottage.
 - Improved cottage owner access by (1) repairing the Marsh Trail in the location of the Nickerson property and (2) opening the Marsh Trail from the Gatehouse for Cottage Owner access (resulted in the reduction of escorts by 60%).
 - Improved endangered species protection by increasing diamondback terrapins monitoring.
 - Improved emergency response by updating the Sandy Neck Emergency Action Plan (with the help of the Barnstable Police Department) and by improving job training for seasonal Sandy Neck staff in the areas of enforcement and emergencies.
 - Updated Sandy Neck regulations and created Sandy Neck polices in order to provide a more consistent application of the regulations. Also, updated the employee manual and improved Sandy Neck signage.
 - Improved the Sandy Neck educational program by (1) completing a second successful season of the “Junior Ranger Program” and (2) by procuring funding for interpretive signs.
 - Responded to Barnstable’s first and subsequent cases of rabies in various animals including raccoons, coyotes, and foxes.
 - Provided rabies awareness and educational programs to the public.

Projects or Initiatives, Upcoming

- A new Oyster remote set and streamline quahog production.
- Research and develop shellfish propagation methods.
- Undertake sanitary shoreline surveys with the Division of Marine Fisheries.
- Complete the repair and upgrades to the Centerville Herring Run.
- Reclaim more fields for wildlife habitat in the West Barnstable Area.
- Continue installation of new lining in the Middle Pond Herring Run located in Marstons Mills.
- Continue to upgrade float plan at The Marina at Prince Cove.
- Maintain and upgrade marina facilities as needed.
- Use the Town’s web site for improved communication and information delivery to the public.
- Open the Sandy Neck primitive tenting area.
- Design and permitting for the repair of the town owned Sandy Neck research cottage.
- Design and permitting for culvert installation on the Marsh Trail to improve cottage owner access and to accomplish salt marsh restoration.
- Continue to repair the Marsh Trail in order to better provide access to cottage owners.
- Develop a Sandy Neck strategic plan with regard to land and cottage acquisition.
- Preliminary investigations into soft shell clam propagation to research streamlining the methodology for the production of large numbers.
- Process all waiting list and mooring renewals in a timely fashion.
- Streamline mooring renewal process to include electronic collection of paid excise data.
- Explore the feasibility of a Sandy Neck Interpretive Center.
- Begin plans for construction of new parking area at Sandy Neck.

Noteworthy Statistics:

- Over 1,200 names on mooring waiting lists.
- 2,383 mooring permits issued.
- 140 names on marina waiting lists.
- 188 town owned slips.
- Approximately 180 aids to navigation maintained.
- 223 animals submitted for rabies testing.
- 69 animals tested positive for rabies.
- 65 animal bites reported.
- 216 animals quarantined.
- 127 dogs impounded and claimed.
- 42 dogs impounded and not claimed.
- 5,327 estimated calls for service to animal control.
- 49 non resident shellfish permits sold.
- 9 seasonal shellfish permits sold.
- 1,046 resident shellfish permits sold.
- 424 senior citizen shellfish permits sold.
- 6,557 day tags sold at Bodfish (Sandy Neck) Public Beach.
- 1,079 Barnstable ORV (off road vehicle) permits sold.
- 499 Sandwich ORV permits sold.
- 886 non resident ORV permits sold.
- 40 horse permits sold.
- Plovers on Sandy Neck: 29 pairs, 35 nests, 65 chicks hatched, 29 chicks fledged.
- Least Terns on Sandy Neck: 393 pairs

Key Contacts:

Director:

Daniel Horn, 508-790-6273

Natural Resource Supervisor:

Douglas Kalweit, 508-790-6272

Animal Control:

Charles Lewis, 508-790-6274

Sandy Neck Park Manager:

Nina Coleman, 508-362-8300

Marina Manager:

Eric Shufelt, 508-790-6273

Respectfully Submitted,

Daniel J. Horn, Director

Douglas Kalweit, Supervisor, NR

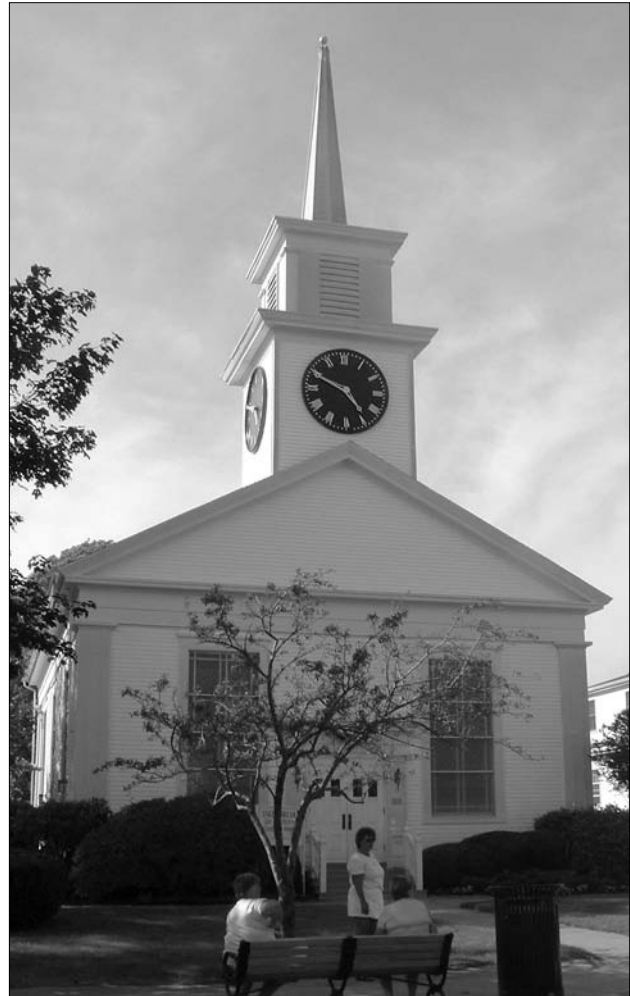
Nina Coleman, Sandy Neck Park Manager

Charles Lewis, Senior ACO

Eric Shufelt, Marina Manager

Joseph Gibbs, Mooring Officer

Thomas Marcotti, Shellfish Biologist



Community Services Department: _____

VETERANS SERVICES

This year was quite a change for the department as we moved from our location in the Kennedy Museum building after many years and are now located in the First Citizens Federal Credit Union Building, 66 Falmouth Road, Hyannis, Mass.

We continue to be a one stop center for Veterans in areas of filing claims for compensation, pension, health services, education, home loans, tax abatements and many others.

We also provide financial assistance to those veterans and dependents whose income is below the poverty level in the Town of Barnstable. During FY 2005 we spent in excess of \$200,000.00 dollars on those needy veterans.

After a slow transition period after moving the Veterans Office handled 4,256 claims for Barnstable Veterans or their dependents during FY 2005 and expended over \$200,000.00 to the Barnstable Veterans and obtained over 6.9 million dollars in Federal VA benefits for the Barnstable Veterans.

We encourage any Veteran, friend or dependent of a Veteran that has a question, problem or issue to please contact us by calling (508) 778-8740 or 1-888-778-8701 or make a visit to the Department of Veterans Services at 66 Falmouth Road, Hyannis, Mass. 02601.

In Service to Veterans,

Sidney L. Chase, Director
Veterans Agent



PROPERTY MANAGEMENT FUNCTION

Property Management Function is broken up into two distinct sections. As in past years, projects continue to require the combination of skills from both sections, even though each section has a set of distinct functions.

Procurement

The Procurement section continues to support all Town Departments and Divisions as well as the School Department and enterprise operations. Due to consolidation of the School Business Office into the Town Finance office, the activity associated with school procurement has increased dramatically. By offering support in bids, contract generation, sourcing information, and access to State Contracts, this section ensures that funds are spent in the most cost effective means possible. This office also ensures Town compliance with the purchasing laws of the Commonwealth of Massachusetts.

The continuing involvement with all Town Divisions and Departments as well as the school Department has allowed this section to become a valuable source of information. Recommendations on office equipment, involvement with the Green Team, and also direct involvement in major projects such as; the selection of a new food service contractor for the school cafeterias; selection of an architect for the new Airport Terminal, and a new restaurant concessionaire at the Golf Course has further developed the breadth of this sections involvement in Town and School activities.

Major changes to the public construction laws for Towns and Cities in 2004 raised bid thresholds, set tighter requirements for contracting, set forth new required oversight for major projects, and offer the options of using proven alternative delivery methods for major projects to lower costs and ensure that public construction is done well and cost effectively. These changes have been so broad as to require extensive work to make sure the Town complies with those new rules and regulations.

Asset Management

The Asset Management section has a number of diverse yet related responsibilities with the common component being Town owned property and equipment.

Whether leasing property, maintaining an accurate inventory, selling and buying property, or making sure that Town owned assets are properly insured, the focus continues to be Real Property transactions. This year has produced several challenges involving the disposition of certain assets held by the Town. These include the selection of a vendor for the sale of the Former Grade Five schools and the selection of tenants for the Trayser Museum and Old Town Hall. These activities, and others like them, have required a tremendous effort to make sure that valuable Town owned assets are handled properly.

Asset Management continues to expand and build the listing and recording of all Town owned properties for the purposes of proper management. This includes ways to water, Town memorials, other Town leases, and determination of abutter and ownership questions on Town owned parcels. We also provide regular and ongoing open space support and effectively work with other Town and State land ownership entities such as Barnstable Land Trust, and the Department of Environmental Protection.



The Asset Management section also includes the responsibility for managing the casualty and liability Insurance coverage's for Town workers and assets. The complicated world of insurance for Government entities continues to suffer the effects of the unpredictable weather and economy, making the renewal process each year more and more difficult. The responsibilities under this heading include specialty insurance policies for airport and Police, General liability insurance for Town/School and Workers Compensation policy, as well as property casualty coverage.

Respectfully Submitted,

David W. Anthony, Chief Procurement Officer

REPORT OF THE ASSESSING FUNCTION

The Assessing Function successfully completed the Town's first interim year adjustment of assessed values. Previously property values were only changed every third year. Jack Greene, Senior Assistant Assessor, and Gary Brennan and Jason Streebel, Assistant Assessors, should be commended for their work in completing this challenging project. The new policy will result in more current and accurate assessments for all tax payers every year. The analysis of sales indicated that property values increased by approximately 15% in 2003. The overall changes in assessed values resulted in the taxable value of the Town of Barnstable increasing from approximately \$11,200,000,000 to over \$12,800,000,000! We will continue to review sales and make assessment adjustments on an annual basis. This policy will allow the tax payer to better evaluate as to whether their assessments reflect market value.

Our preliminary review indicates that real estate values continue to increase at a robust rate. According to the Banker & Tradesman, a periodical which tracks real estate sales, the average sale price in 2004 for real estate in Barnstable is over 15 percent higher than 2003. Similar increases have occurred since 2000.

FY 2005 tax bills were issued on October 22, 2004. This issue consisted of 36,278 real estate and personal property tax bills with a total levy of \$77,555,100. 321 taxpayers received real estate tax abatements totaling \$685,614. Residential construction of new homes and renovation of existing homes continued to be strong. Residential new growth for the year was \$152,480,900 in value. New growth in the commercial, industrial and personal property classes was \$45,966,260. Total new taxes added to the levy limit as a result of this new growth were \$1,315,765.

In FY 2005 the office staff issued 66,412 motor vehicle excise tax bills with a total tax levy of \$7,381,198. 4,525 motor vehicle abatements were processed totaling \$303,948. We also issued 3,817 boat excise tax bills totaling \$168,418. 869 taxpayers applied for and were granted exemptions from taxes. These exemptions are granted to qualified veterans, elderly and blind tax payers. The total amount of tax dollars exempted was \$637,276. Sheila Fowler, Office Manager; Karen Perry, Principal Assistant Clerk; and Kathy Perry and Jeannette Kirwan, Assistant Clerks; worked tirelessly and diligently to successfully complete each of these projects. Their labors are sincerely appreciated.

Despite the harsh winter our inspection program made continued progress toward our goal of inspecting every dwelling at least once every 9 years. Last fiscal year the Division conducted 6,208 property inspections. This number includes the physical inspection of all tax exempt properties, a task that had not been performed in decades. Data collectors Marty Flynn and Paul Talbot were faithful and successful in their duties despite the challenges posed by Mother Nature.

E. Carol Horgan's term as a member of the Board of Assessors expired on July 1, 2004 and Ms. Horgan decided not to seek a reappointment. Carol added much insight and character to the Board and her presence is missed. Mr. Alan Donheiser was appointed to the Board to replace

Ms. Horgan. Jeremy F. Gilmore was elected Chairperson, and William Garreffo was elected Secretary to the Board. Sheila A. Fowler was appointed Clerk to the Board.

Andy Machado resigned from the position of Assistant Assessor to take the Director of Assessing position with the Town of Chatham. Mr. Machado had been with the Assessing Department for 17 years and his experience and knowledge will be missed. Jason Streebel was promoted from Office Manager to Assistant Assessor to take Andy's place. Sheila Fowler was hired to replace Jason as Office Manager. In June 2005 Erin Whittemore was hired to the position of Property Transfer Clerk.

I would like to express my appreciation to the staff for their service to the Town this past year. In particular I would like to thank the Board of Assessors for their service and support. They truly went beyond the call of duty this past year. They met with any and all tax payers that requested an opportunity to discuss their assessments and values. They thoughtfully and tirelessly reviewed and discussed every abatement application with the goal of ensuring that every tax payer is paying only their fair share of the tax burden. Their devotion to the job and Town was exemplary and a true credit to the Town.

Respectfully submitted,
Paul A. Matheson, III, Director of Assessing

Board of Assessors
Jeremy F. Gilmore, Chairman
William T. Garreffo, Secretary
Alan Donheiser, Board Member

REPORT FROM THE TREASURY FUNCTION

Treasurer's Cash & Investments

1 July 2004	\$90,335,784.66
Receipts	171,048,870.79
Earnings on Investments	1,648,954.60
Disbursements	172,605,771.55
30 June 2005	\$90,427,838.50

NOTE: This schedule includes cash and investments for all funds (including the Enterprise Funds) as well as nearly 20 million dollars in various trust fund accounts). The Town of Barnstable practices a cash management concept that pools most cash from most funds to maximize earnings and reduce account maintenance. The general ledger of the town, therefore, is the controlling document in determining various fund balances. At monthly intervals, treasurer's cash and investments in the aggregate are reconciled to general ledger cash. Due to "start of year" and "end of year" timing issues, there are reconciling differences (audited) between treasurer's cash and investments and cash as reflected in the Town's financial statements.

In addition to managing the cash assets of the town, the treasurer's office is also tasked with producing the weekly town payroll and the biweekly school payroll for roughly 1,600 employees. Additionally, the office issues and services debt and is charged with collecting delinquent real estate taxes after these have been lienied by the tax collector. We also provide support for the Barnstable Elderly and Disabled Taxation Aid Committee and the Trust Fund Advisory Committee. Our able and attentive staff of four remains sensitive to the importance of providing first rate service to our customers who include the general public as well as the various town departments and their staff. By pursuing sound investment opportunities as they arise, aggres-



sively pursuing delinquent taxes, and refinancing debt when market opportunities exist, the Treasurer's Office aims to contribute positively to the Town's financial position.

Respectfully submitted,

Jeffrey A. Cannon
Treasurer

REPORT OF THE FINANCE FUNCTION:

Fiscal year 2005 was an unprecedented year for the Finance Division as the financial operations of the School Department were consolidated with those of the Municipal Departments. Never before in the Commonwealth of Massachusetts has a consolidated effort of this magnitude been implemented for the financial operations of a community. The consolidation resulted in the elimination of several existing

positions, the creation of several new positions and a redesign of many of the day-to-day operations conducted by the division. Every position within the accounting, budget, procurement and treasury functions were significantly impacted and the division was able to realize a savings of almost \$70,000 of annual cost as the overall number of positions were reduced. The following new employees were hired as part of the consolidation:

Ann Marie Ellis-Stetson, Assistant Director of Finance. Ann Marie joined the town in June 2005. Her main role will be to assist the school department in their daily financial operations.

Larry Travers, Finance/Budget Analyst. Larry joined the town in June 2005. His main role will be to assist in the annual development of various financial reports as well as user fee analysis and cost/benefit analysis.

William "Hank" Cassidy, Comptroller. Hank joined the town in July 2005. His main role will be to maintain the town's comprehensive general ledger of accounts and the various weekly, monthly, quarterly and annual financial reporting produced there from.

There still remains a great deal of work to fully implement this effort as it includes many new school department initiatives; principally the effort to put into place "contract schools". This requires many new users of the MUNIS financial management system to be trained for data entry and financial reporting work.

Additionally, in fiscal year 2005 the Town received the *Distinguished Budget Presentation Award* from the Government Finance Officer's Association (GFOA) for the FY 2005 operating budget document. In addition, the Town was the recipient of the *Certificate in Achievement for Excellence in Financial Reporting* for its comprehensive annual financial report for the fiscal year ending June 30, 2004. This report is a separate document that can be accessed on the town web site. The GFOA is an organization made up of over 14,000 finance professionals from the United States and Canada and is the only nationwide program to sponsor awards for financial excellence in the state and local governmental area. This was the fifth consecutive budget award and third consecutive financial reporting award for the Town.

The following pages include abbreviated financial statements for the Town of Barnstable on June 30, 2005 and for the year then ended. These financial statements include all transactions for the fiscal year ended June 30, 2005 except for fixed asset reclassifications required by Generally Accepted Accounting Principals. Due to the timing of the issuance of the annual report these transactions cannot be incorporated. These statements reflect the Town's financial

position in accordance with the Uniform Municipal Accounting System (UMAS) promulgated by the Department of Revenue. The issuance of the Town's Comprehensive Annual Financial Report (CAFR) will include the fixed asset transactions and will be audited by an independent auditor. The town's FY04 CAFR is available for reading and downloading on the town's web site. Selected highlights regarding the Town's FY05 **unaudited** financial statements include the following:

General Fund Balance Sheet:

- The Town Council adopted the quarterly tax billing system for FY06. Property taxes receivable of \$41.6 million include the first and second quarter tax billings for FY06, which were billed in June 2005.
- Tax liens and foreclosures receivable decreased approximately \$100,000 from the 6.30.2004 balance. The town continues to aggressively pursue these collections. Tax liens outstanding have decreased \$200,000 while foreclosures have increased \$100,000 as the town has taken foreclosure measures on several properties.
- Other receivables of \$1.5 million include amounts due from the Horace Mann Charter Schools for summer teacher payrolls. These payments were received in full in July 2005.
- Due from other funds totaling \$1.066 million represents the amount due from Olde Barnstable Golf Course Enterprise Fund for reimbursement on land acquisition. A corresponding liability is indicated in the Enterprise Fund. This balance is \$100,000 less than the 6.30.2004 balance as annual payments of \$100,000 continue to be made.
- Tax refunds payable of \$1.9 million represent potential tax abatements to be paid. The actual amount will most likely be less resulting in additional resources for the town. The town released \$1.1 million from this account during FY 2005.
- Accrued payroll of \$4.1 million is mainly comprised of summer teacher pay paid in July and August but is charged to the previous fiscal year budget.
- Total General Fund equity of \$20.8 million is \$4.0 million more than the 6.30.2004 amount due to current year resources exceeding current year expenditures. Approximately \$6 million of this amount is reserved for encumbrances and funding the FY06 operating budget. Approximately \$2.0 million is reserved for potential tax refunds.

Special Revenue Fund Balance Sheet:

- This fund includes resources that are legally restricted for particular purposes such as grants and landbank surtaxes.
- Property taxes receivable of \$1.2 million represents Community Preservation surtaxes. This program replaced the landbank as approved by town voters. This balance includes the first two quarters for FY06 as the town issued these bills in June 2005.
- Special assessments of \$929,924 includes Title V septic and road betterments.
- Bonds payable of \$31.3 million represent bonds issued for landbank purchases. The town issued \$5.9 million and paid off \$1.5 million in FY05 for a net increase of \$4.4 million. Most of the increase was attributable to the issuance of a \$5.5 million bond for the purchase of a conservation restriction on the Hyannis Golf Course.
- The \$12.3 million unreserved fund balance represents the balance of restricted funds to be used in the subsequent fiscal year. Some of the more significant balances include the following:
 - \$5.4 million in landbank funds. This will be used to pay future debt service on the outstanding bonds issued for acquisitions.
 - \$700,000 in municipal revolving funds to be used to fund revolving programs in FY06.
 - \$2 million in school revolving funds to be used to fund school revolving programs in FY06 such as full-day K, bus transportation, special education and school lunch programs.
 - \$1.5 million in federal and state grants to fund on-going grant projects.

Capital Project Fund Balance Sheet:

- The \$6.6 million cash balance basically represents cash resources remaining from appropriations and bond issues made for various uncompleted capital projects.
- The \$1.4 million receivable represents billings made to the State Highway Department on CH90 projects for which the reimbursements were received in July 2005.

Airport Enterprise Fund Balance Sheet:

- Total cash balance is \$7.3 million as of 6.30.2005. Approximately \$3.6 million of this is available for appropriation once certified by the Department of Revenue. The difference is due to cash set aside to cover liabilities of \$61,000, and reserved fund balances of \$3.7 million.
- Net assets of \$31.9 million represent the historical cost, less depreciation, of all land, buildings, runways, equipment and vehicles; not market value.
- The \$340,000 reserve for expenditures represents the surplus funds used to balance the FY06 capital program for the airport.
- The \$1.8 million reserve for continuing appropriations represents the balance on previous appropriations that remain unexpended as of 6.30.2005.
- The \$35.5 million in unreserved retained earnings includes the \$31.9 million investment in fixed assets; therefore, it is not available for spending unless the fixed assets are liquidated.

Golf Course Enterprise Fund Balance Sheet:

- Total cash balance is \$1.1 million as of 6.30.2005. Approximately \$700,000 of this is available for appropriation once certified by the Department of Revenue. The difference is due to cash set aside to cover liabilities of approximately \$400,000.
- Inventory of \$87,183 represents the cost value of the pro shop materials as of 6.30.2005.
- Net assets of \$5 million represent the historical cost, less depreciation, of all land, buildings, equipment and vehicles; not market value.
- Deferred revenue of \$417,495 represent unearned portion of annual golf memberships.
- Due to the General Fund of \$1.066 million represents the balance due for the original land acquisition.
- Notes payable of \$3.5 million represents the bond anticipation note issued for the payment made for acquiring the Hyannis Golf Course. This note will be converted to a long-term bond issue at a future date.
- Bonds payable of \$1.074 million represents the balance due on the construction bond issued for Olde Barnstable Fairgrounds.

Solid Waste Enterprise Fund Balance Sheet:

- Total cash balance is \$7.4 million as of 6.30.2005. Approximately \$3.3 million of this is available for appropriation once certified by the Department of Revenue. The difference is due to cash set aside for bonds payable (net of fixed assets), for payment of liabilities of \$17,000 and for reserved fund balances totaling \$350,000.
- Other liabilities of \$1.540 million represent the estimated cost for perpetual monitoring of the capped landfill. Funding for this cost is being provided from the enterprise fund's surplus account.
- Bonds payable of \$5.7 million represent the balance due on the bond issued for the cost to cap the landfill.

Water Pollution Control Enterprise Fund Balance Sheet:

- Total cash balance is \$11.5 million as of 6.30.2005. Approximately \$5.5 million of this is available for appropriation once certified by the Department of Revenue. The difference is due to cash set aside for bonds payable (net of fixed assets and contributed capital), for payment of liabilities of \$126,000 and for reserved fund balances totaling \$1.6 million.

- Special assessments receivable of \$824,674 represent betterment charges for sewer extensions.
- Net assets of \$21.7 million represent the historical cost, less depreciation, of all land, buildings, equipment and vehicles; not market value.
- Bonds payable of \$12.4 million represents the balance due on bonds issued for sewer plant improvements and expansions.



Water Supply Enterprise Fund Balance Sheet:

- Total cash balance is \$397,573 as of 6/30/05. Approximately \$200,000 of this is available for appropriation once certified by the Department of Revenue. The difference is due to cash set aside for liabilities and for reserved fund balances totaling approximately \$197,000.
- The \$10 note payable represents the bond anticipation note issued for the acquisition of the Barnstable Water Company. This note will be converted to a long-term bond issue in FY06.

General Fund Statement of Revenue, Expenses and Changes in Fund Balance:

- Total general fund revenues were \$107.2 million. Total general fund expenditures were \$104.6 million.
- General fund revenues collected exceeded expenses by \$2.654 million. Transfer into the general fund exceeded transfers out by \$1.254 million resulting in an increase in general fund balance of \$3.9 million.
- Taxes made up 79% of the FY05 general fund revenues as opposed to 81% in FY04.
- Intergovernmental revenue contributed 12% of the total FY05 general fund; the same percentage as in FY04.
- Direct expenditures on education from the general fund were \$50.8 million or 48.5% of total general fund expenditures.
- Other requirements totaled \$24.8 million or 23.8% of the total general fund expenditures. This category includes debt service payments on bonds issued (excluding enterprise funds), property and casualty insurance, state and county assessments, grants to libraries, veteran benefit payments and county retirement assessments.
- Direct expenditures on municipal operations in the general fund totaled \$28.8 million or 27.7% of general fund expenditures.

Special Revenue Fund Statement of Revenue, Expenses and Changes in Fund Balance:

- Total special revenue fund operating receipts were \$16.4 million for FY05.
- Property tax revenue of \$2.277 million represents landbank surtaxes collected in FY05.
- Restricted fees collected totaled \$4.88 million in FY05 for town and school revolving funds; the largest being the school lunch fund.
- \$8.1 million in restricted federal and state aid was received in FY05.
- Total special revenue fund expenditures if FY05 were \$20.8 million.
- Education accounted for \$9.5 million in special revenue fund expenses. This includes federal and state grants totaling \$4.8 million and revolving fund expenses totaling \$4.7 million.
- \$283,500 was received in FY05 from the sale of a piece of property the town owned on Iyannough Rd.
- \$6.080 million in new bonds were issued for landbank acquisitions and Title V septic repair program.
- Total resources exceeded total expenses resulting in a fund balance increase of \$1.783 million in FY05 for the special revenue funds.

Capital Project Fund Statement of Revenue, Expenses and Changes in Fund Balance:

- The town received grants totaling \$3.3 million in FY05 to help offset the cost of some capital improvements. This included \$2 million in CH90 reimbursements for road improvements and \$1.3 million for the Main St. Hyannis and the Walkway to the Sea projects.
- Expenses of \$8.4 million include various school building improvements, police facility addition, Bridge Creek restoration, other municipal building improvements and various road improvements.
- The town issued \$400,000 in bonds in FY05 for the police facility addition and \$1.972 million was transferred from the Capital Trust Fund reserves to fund various capital improvements.
- Total expenses exceed resources by \$2.1 million reducing the fund balance to 8.0 million.

Expendable Trust Fund Revenue, Expenses and Changes in Fund Balance:

- Investment income earned on expendable trust funds totaled \$549,954 in FY05.
- Total resources exceeded total expenses by \$495,181.
- Transfers out of expendable trust funds exceeded transfers in by \$1.3 million resulting in a reduced trust fund balance.

Airport Enterprise Fund Revenue, Expenses and Changes in Fund Equity:

- Total operating revenues exceeded total operating expenses by \$1.2 million. Revenues include \$2.3 million in FAA and MAC grants for various capital improvements.
- Transfers to the general fund for general fund support received totaled \$680,267.
- Net income totaled \$729,207.



Golf Enterprise Fund Revenue, Expenses and Changes in Fund Equity:

- Total expenditures exceeded resources by \$2.9 million as a result of the \$3.5 million payment for the purchase of the Hyannis Golf Course. Excluding this payment the operations generated a \$600,000 surplus before transfers to the general fund.
- Transfers to the general fund for general fund support received totaled \$150,000.

Solid Waste Enterprise Fund Revenue, Expenses and Changes in Fund Equity:

- Operating income before transfers totaled \$533,959.
- Transfers to the general fund for general fund support received totaled \$268,287.

Sewer Enterprise Fund Revenue, Expenses and Changes in Fund Equity:

- Operating income before transfers totaled \$813,147.
- Transfers to the general fund for general fund support received totaled \$501,701.

Water Enterprise Fund Revenue, Expenses and Changes in Fund Equity:

- The town acquired this operation from the Barnstable Water Company in May 2005.
- Revenues received since the acquisition date to year end totaled \$317,478.
- Total expenses incurred of \$10,451,840 include the cost of acquisition. \$10,000,000 in bond anticipation notes was issued in FY05 to offset this expense.

Statement of Revenue and Expenses – General Fund – Budgetary Basis:

- The town budgeted FY05 expenses in excess of current years revenues by \$2.4 million. The deficit was balanced with an appropriation from the general fund savings account.
- Additionally, the town had to raise a spending deficit for snow and ice removal in FY04 of \$501,409 in FY05. This was paid for from the Town's savings account.
- The town appropriated a total of \$2.892,171 from the savings account to balance the FY05 General Fund budget.
- Actual revenues exceeded budget estimate by \$6 million. \$1.7 million of the excess was in state aid. The town projected certain state aid categories to be cut by 10% which did not occur. Additionally, the town received \$300,000 in pothole funds as a one time payment.
- Investment rates climbed throughout the year resulting in actual investment income exceeding estimates by 163%, or \$405,278.
- All departments were with in their respective budget appropriations. Total returned (or unspent) appropriations were \$1.375 million (excluding a snow and ice spending deficit of \$1.384 million).
- The snow and ice spending deficit of \$1.384 million has been budgeted and will be paid for out of the FY06 budget.
- A total positive variance of \$6.1 million was realized in FY05 for the general fund operations on a budgetary basis.

Statement of Revenue and Expenses – Enterprise Funds – Budgetary Basis:

- All enterprise funds realized a positive variance in their operations on a budgetary basis as follows: Airport - \$596,696 • Golf - \$88,011 • Solid Waste - \$398,110 • Sewer – 241,720

Non-expendable Trust Funds:

- Non-expendable trust fund balance for the town trust funds increased from \$5.8 million to \$6.0 million as a result of investment income earned.
- Non-expendable trust fund balance for the school trust funds remained relatively constant. This statement does not reflect FY05 activity for the Cobb Trust Fund as the Trustee had not filed a copy of his report with the town prior to the issuance of the annual report.

Schedule of Long-Term Debt:

- Total general obligation bonds (GOB) outstanding decreased from \$107.9 million to \$106.1 million as of 6.30.2005.
- The town issued \$6.480 million in new GOB in FY05. \$200,000 for title V septic repairs, \$400,000 for the police facility addition and \$5,880,000 for landbank acquisitions.
- Total debt principal retired in FY05 was \$8,310,650.
- Total Enterprise Fund GOB's outstanding decreased from \$20.5 million to \$19.1 million as debt principal retired amounted to \$1.4 million.
- The town issued a 10 year mortgage for \$275,000 to purchase of a building located on the Lombard property in FY05.

In summary I would like to thank the entire staff of the Finance Division for meeting the additional challenges placed on them this past year, as well as our School Committee, Interim Superintendent Thomas McDonald, the Town Council and Town Manager John Klimm for their unanimous support in consolidating the town's financial operations. The changes we are undertaking require this level of support as entire processes are being redesigned. Finally, I would like to issue a special thank you to the many school department employees who have been impacted by this consolidation for their continued cooperation throughout this endeavor.

Respectfully submitted,
Mark A. Milne, CPA, Director of Finance

TOWN OF BARNSTABLE, MASSACHUSETTS
Combined Balance Sheet - All Funds and Account Groups
On June 30, 2005
(Unaudited)

ASSETS

	Governmental Fund Types			Proprietary Fund Types Enterprise	Fiduciary Fund Types Trust and Agency	Account Groups		Total (Memorandum Only)
	General	Special Revenue	Capital Project			General Long-term Obligations	General Fixed Assets	
Cash and investments	\$ 23,791,719	\$ 13,445,035	\$ 6,606,174	\$ 27,805,688	\$ 24,261,384			\$ 95,909,999
Receivables:								
Property taxes	41,647,190	1,221,578	-	-	-			42,868,767
Tax liens and foreclosures	1,796,355	12,947	-	42,567	-			1,851,869
Excises	1,683,315	-	-	-	-			1,683,315
Utility charges	-	-	-	318,722	-			318,722
Special assessments	-	929,924	-	824,674	-			1,754,598
Departmental	-	73,332	-	15,475	228,104			316,911
Deposits receivable	-	-	-	-	100,000			100,000
Other receivables	1,534,694	-	-	-	-			1,534,694
Due from other funds	1,066,665	-	-	-	-			1,066,665
Due from other governments	106,772	99,965	1,440,045	34,436	-			1,681,219
Notes receivable	-	-	-	-	22,437			22,437
Inventory	-	-	-	-	-			128,016
Fixed assets, net of accumulated depreciation	-	-	-	128,016	-		\$ 192,913,126	253,520,217
Amounts to be provided - payment of bonds	-	31,334,000	-	60,607,091	-		\$ 74,825,430	106,427,979
Total Assets	\$ 71,626,710	\$ 47,116,781	\$ 8,046,219	\$ 89,776,668	\$ 24,880,474	\$ 74,825,430	\$ 192,913,126	\$ 509,185,408

LIABILITIES AND FUND EQUITY

Liabilities:								
Deferred revenue	\$ 44,291,148	\$ 2,164,449	\$ -	\$ 1,603,457	\$ -			\$ 48,059,054
Tax refunds payable	1,902,377	-	-	-	-			1,902,377
Accounts payable	27,565	15,329	-	13,774	2,426			59,094
Accrued payroll and withholdings	4,077,400	291,683	5,901	71,830	17,982			4,464,796
Due to other funds	-	-	-	1,066,665	-			1,066,665
Other liabilities	276,089	7,904	-	1,690,129	-			1,974,122
Guarantee deposits	-	-	-	-	541,169			541,169
Notes payable	-	-	-	13,500,000	268,549			13,768,549
Bonds payable	-	31,334,000	-	19,177,092	-	\$ 74,825,430		125,336,522
Vacation and sick leave liability	223,243	-	-	-	-			223,243
Total Liabilities	\$ 50,797,822	\$ 33,813,365	\$ 5,901	\$ 37,122,946	\$ 830,126	\$ 74,825,430	-	\$ 197,395,591
Fund Equity:								
Reserved for encumbrances	2,240,184	974,961	5,759,088	2,976,025	45,025			11,995,283
Reserved for expenditures	3,545,971	-	-	1,092,773	-			4,638,744
Reserved for continuing appropriations	-	-	-	1,845,054	-			1,845,054
Unreserved, undesignated	16,426,794	12,328,455	2,281,230	-	24,005,323			55,041,802
Contributed capital	-	-	-	13,486,903	-			13,486,903
Unreserved retained earnings	-	-	-	33,252,966	-			33,252,966
Investment in general fixed assets	-	-	-	-	-		192,913,126	192,913,126
Reserved for snow and ice deficit	(1,384,061)	-	-	-	-			(1,384,061)
Total Fund Equity	\$ 20,828,888	\$ 13,303,416	\$ 8,040,318	\$ 52,653,721	\$ 24,050,347	\$ -	\$ 192,913,126	\$ 311,789,817
Total Liabilities and Fund Equity	\$ 71,626,710	\$ 47,116,781	\$ 8,046,219	\$ 89,776,668	\$ 24,880,474	\$ 74,825,430	\$ 192,913,126	\$ 509,185,408

TOWN OF BARNSTABLE, MASSACHUSETTS
Combined Balance Sheet - All Enterprise Funds
On June 30, 2005
(Unaudited)

ASSETS

	Airport	Golf	Solid Waste	Water Pollution Control	Water Supply	Total
Cash and investments	\$ 7,352,857	\$ 1,148,227	\$ 7,413,804	\$ 11,493,227	\$ 397,573	\$ 27,805,688
Receivables:						
Tax liens and foreclosures	-	-	-	42,567	-	42,567
Utility charges	-	-	-	318,722	-	318,722
Special assessments	-	-	-	824,674	-	824,674
Departmental	15,475	-	-	-	-	15,475
Due from other governments	34,436	-	-	-	-	34,436
Inventory	40,833	87,183	-	-	-	128,016
Fixed assets, net of accumulated depreciation	31,918,642	5,035,799	1,959,967	21,692,683	-	60,607,091
Total Assets	\$ 39,362,243	\$ 6,271,209	\$ 9,373,771	\$ 34,371,872	\$ 397,573	\$ 89,776,668

LIABILITIES AND FUNDEQUITY

Liabilities:

Deferred revenue	\$ -	\$ 417,495	\$ -	\$ 1,185,962	\$ -	\$ 1,603,457
Accounts payable	255	7,375	4,070	2,074	-	13,774
Accrued payroll and withholdings	25,911	17,031	13,243	14,287	1,357	71,830
Due to general fund for land acquisition	-	1,066,665	-	-	-	1,066,665
Other liabilities	35,000	1,390	1,540,000	110,635	3,103	1,690,129
Notes payable	-	3,500,000	-	-	10,000,000	13,500,000
Bonds payable	-	1,074,500	5,708,917	12,393,675	-	19,177,092
Total Liabilities	61,165	6,084,457	7,266,230	13,706,633	10,004,460	37,122,946

Fund Equity:

Reserved for encumbrances	1,544,724	7,063	46,556	1,186,554	191,129	2,976,025
Reserved for expenditures	340,000	-	303,489	449,284	-	1,092,773
Reserved for continuing appropriations	1,845,054	-	-	-	-	1,845,054
Contributed capital	-	-	-	13,486,903	-	13,486,903
Unreserved retained earnings	35,571,300	179,688	1,757,496	5,542,498	(9,798,016)	33,252,966
Total Fund Equity	39,301,078	186,751	2,107,541	20,665,239	(9,606,887)	52,653,721
Total Liabilities and Fund Equity	\$ 39,362,243	\$ 6,271,209	\$ 9,373,771	\$ 34,371,872	\$ 397,573	\$ 89,776,668

TOWN OF BARNSTABLE, MASSACHUSETTS
Combining Statement of Revenues, Expenditures and Changes in Fund Balance
All Governmental Funds and Similar Trust Funds
For the Fiscal Year Ended June 30, 2005
(Unaudited)

	General Fund	Special Revenue Fund	Capital Projects Fund	Fiduciary Fund Type Expendable Trust	Total (Memorandum Only)
Revenues:					
Real estate and personal property taxes	\$ 76,720,959	\$ 2,277,056			\$ 78,998,014
Motor vehicle boat and other excise	6,537,272				6,537,272
Hotel/motel tax	1,667,469				1,667,469
Charges for services	2,789,017				2,789,017
Fines, penalties and interest on taxes	1,246,529	57,175			1,303,703
Fees	1,608,254	4,887,888			6,496,143
Intergovernmental	13,058,888	8,154,581	\$ 3,312,891		24,526,360
Licenses and permits	1,624,354	468,413			2,092,767
Investment income	1,047,968	66,334		\$ 549,954	1,664,256
Rents	119,149				119,149
Departmental and other revenue	772,037	257,906	657,303	46,281	1,733,527
Special assessments	63,067	223,886			286,953
Gifts and contributions	-	56,247		22,527	78,774
Total Revenues	107,254,963	16,449,486	3,970,194	618,761	128,293,404
Expenditures:					
Town Council	268,609				268,609
Town Manager	531,745				531,745
Education	50,825,000	9,549,595	931,439		61,306,034
Administrative Services	5,216,927	663,870	86,000	58,369	6,025,166
Police	10,076,101	177,954	374,282	18,637	10,646,974
Regulatory Services	1,729,775	9,358,992	550,103		11,638,870
Public works	8,527,135	51,305	6,519,178	21,401	15,119,019
Community services	2,527,967	991,104	136	25,173	3,544,380
Other Requirements	24,897,224				24,897,224
Total Expenditures	104,600,484	20,792,820	8,461,138	123,581	133,978,022
Excess (deficiency) of revenues over expenditures	2,654,479	(4,343,334)	(4,490,944)	495,181	(5,684,618)
Other Financing Sources (Uses):					
Sale of assets	-	283,500			283,500
Proceeds from bonds	-	6,080,000	400,000		6,480,000
Operating transfers in	6,905,130	8,978	1,972,000	5,707,650	14,593,758
Operating transfers (out)	(5,650,478)	(245,547)		(7,524,452)	(13,420,477)
Total Other Financing Sources (Uses)	1,254,652	6,126,931	2,372,000	(1,816,802)	7,936,781
Excess of revenues and other sources over expenditures and other uses	3,909,131	1,783,597	(2,118,944)	(1,321,621)	2,252,163
Fund Balance, July 1, 2004	16,919,756	11,519,819	10,159,262	14,860,723	53,459,561
Fund Balance, June 30, 2005	\$ 20,828,888	\$ 13,303,416	\$ 8,040,318	\$ 13,539,102	\$ 55,711,724

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues, Expenses and Changes in Fund Equity
Enterprise Funds
For the Fiscal Year Ended June 30, 2005
(Unaudited)

	Airport	Golf	Solid Waste	Water Pollution Control	Water Supply	Total
Operating revenues:						
Charges for services	\$ 4,907,108	\$ 1,798,859	\$ 1,604,394	\$ 3,634,203	\$ 225,222	\$ 12,169,785
Intergovernmental	2,384,137	-	20,000	235,585	-	2,639,722
Other Revenue	-	31,985	9,052	-	92,256	133,294
Total Revenues	<u>7,291,245</u>	<u>1,830,843</u>	<u>1,633,446</u>	<u>3,869,788</u>	<u>317,478</u>	<u>14,942,801</u>
Operating expenses:						
Personnel	1,322,337	711,522	516,125	845,551	1,357	3,396,892
Operating	3,074,246	504,662	624,190	1,206,549	17,273	5,426,920
Capital outlay	1,631,729	3,475,990	34,998	980,923	10,433,210	16,556,849
Total Expenses	<u>6,028,312</u>	<u>4,692,174</u>	<u>1,175,313</u>	<u>3,033,023</u>	<u>10,451,840</u>	<u>25,380,662</u>
Operating income (loss)	<u>1,262,933</u>	<u>(2,861,331)</u>	<u>458,133</u>	<u>836,765</u>	<u>(10,134,361)</u>	<u>(10,437,861)</u>
Nonoperating revenue (expense):						
Investment income	146,541	19,589	154,238	239,065	-	559,433
Interest expense	-	(53,091)	(78,412)	(262,683)	-	(394,186)
Total nonoperating revenue (expense)	<u>146,541</u>	<u>(33,502)</u>	<u>75,826</u>	<u>(23,618)</u>	<u>-</u>	<u>165,247</u>
Income before operating transfers	1,409,474	(2,894,833)	533,959	813,147	(10,134,361)	(10,272,614)
Operating transfers (net)	<u>(680,267)</u>	<u>(150,000)</u>	<u>(268,287)</u>	<u>(501,701)</u>	<u>527,474</u>	<u>(1,072,781)</u>
Net income (loss)	729,207	(3,044,833)	265,672	311,446	(9,606,887)	(11,345,395)
Fund Equity, July 1, 2004	<u>38,571,870</u>	<u>3,231,584</u>	<u>1,841,869</u>	<u>20,353,793</u>	<u>-</u>	<u>63,999,117</u>
Fund Equity, June 30, 2005	\$ 39,301,078	\$ 186,751	\$ 2,107,541	\$ 20,665,239	\$ (9,606,887)	\$ 52,653,721

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - General Fund - Budgetary Basis
For the Year Ended June 30, 2005
(Unaudited)

	<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)
Revenues:			
Real estate and personal property taxes	75,453,029.00	76,720,958.52	1,267,929.52
Motor vehicle boat and other excise	5,881,282.00	6,537,272.40	655,990.40
Hotel/motel tax	1,568,175.00	1,667,469.00	99,294.00
Charges for services	1,999,484.00	2,789,016.83	789,532.83
Fines, penalties and interest on taxes	1,100,400.00	1,246,528.85	146,128.85
Fees	1,496,432.00	1,608,254.26	111,822.26
Intergovernmental	11,354,922.00	13,058,887.75	1,703,965.75
Licenses and permits	1,499,036.00	1,624,354.00	125,318.00
Investment income	642,689.00	1,047,967.99	405,278.99
Rents	120,000.00	119,149.11	(850.89)
Departmental and other revenue	20,750.00	772,067.15	751,317.15
Special assessments	55,000.00	63,066.94	8,066.94
Total Revenues	<u>101,191,199.00</u>	<u>107,254,992.80</u>	<u>6,063,793.80</u>
Expenditures:			
Town Council	286,477.00	273,858.02	12,618.98
Town Manager	536,570.00	528,435.12	8,134.88
Education	51,617,338.00	51,614,876.86	2,461.14
Administrative Services	5,392,016.00	5,178,888.76	213,127.24
Police	10,225,308.00	9,963,345.52	261,962.48
Regulatory Services	1,802,089.00	1,713,694.39	88,394.61
Public works	6,954,002.00	8,304,088.51	(1,350,086.51) *
Community services	2,790,103.00	2,534,498.04	255,604.96
Other Requirements	25,132,710.00	24,633,868.13	498,841.87
Total Expenditures	<u>104,736,613.00</u>	<u>104,745,553.35</u>	<u>(8,940.35)</u>
Excess (deficiency) of revenues over expenditures	(3,545,414.00)	2,509,439.45	6,054,853.45
Other Financing Sources (Uses):			
Operating transfers in	6,805,130.00	6,905,130.00	100,000.00
Operating transfers (out)	(5,650,478.00)	(5,650,478.00)	-
Total Other Financing Sources (Uses)	<u>1,154,652.00</u>	<u>1,254,652.00</u>	<u>100,000.00</u>
Excess (deficiency) of revenues and other sources over expenditures and other uses	(2,390,762.00)	3,764,091.45	6,154,853.45
Other budget items:			
Prior year deficits raised	(501,409.00)		
Free cash appropriations	<u>2,892,171.00</u>		
Net	-		

* Public Works includes \$1,384,061.30 snow and ice deficit to be raised on FY06 recap.

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
Barnstable Municipal Airport Operations
For the Year Ended June 30, 2005
Unaudited

	<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)
Operating revenues:			
Charges for services	\$ 4,453,218.00	\$ 4,907,107.75	\$ 453,889.75
Intergovernmental	-	90,024.13	90,024.13
Investment Income	100,000.00	146,541.00	46,541.00
Total Revenues	<u>4,553,218.00</u>	<u>5,143,672.88</u>	<u>590,454.88</u>
Operating expenses:			
Personnel	1,325,303.00	1,322,336.63	2,966.37
Operating expenses	2,932,648.00	2,930,022.46	2,625.54
Capital outlay	115,000.00	114,350.18	649.82
Total Expenses	<u>4,372,951.00</u>	<u>4,366,709.27</u>	<u>6,241.73</u>
Operating income (loss)	180,267.00	776,963.61	596,696.61
Operating transfers (net)	<u>(680,267.00)</u>	<u>(680,267.00)</u>	-
Net income (loss)	(500,000.00)	\$ 96,696.61	\$ 596,696.61
Other budget items:			
Surplus funds appropriations	<u>500,000.00</u>		
Net	\$ -		

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
Golf Course Operations
For the Year Ended June 30, 2005
Unaudited

	<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)
Operating revenues:			
Charges for services	\$ 2,023,493.00	\$ 1,817,822.28	\$ (205,670.72)
Investment Income	9,600.00	19,589.00	9,989.00
Total Revenues	<u>2,033,093.00</u>	<u>1,837,411.28</u>	<u>(195,681.72)</u>
Operating expenses:			
Personnel	744,061.00	711,522.34	32,538.66
Operating expenses	603,290.00	503,469.04	99,820.96
Capital outlay	127,500.00	76,167.58	51,332.42
Debt service:			
Principal	355,150.00	255,149.43	100,000.57
Interest	53,092.00	53,091.37	0.63
Total Expenses	<u>1,883,093.00</u>	<u>1,599,399.76</u>	<u>283,693.24</u>
Operating income (loss)	150,000.00	238,011.52	88,011.52
Operating transfers (net)	<u>(150,000.00)</u>	<u>(150,000.00)</u>	-
Net income (loss)	\$ -	\$ 88,011.52	\$ 88,011.52

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
Solid Waste Operations
For the Year Ended June 30, 2005
Unaudited

	<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)
Operating revenues:			
Charges for services	\$ 1,400,000.00	\$ 1,604,394.13	\$ 204,394.13
Investment Income	74,500.00	154,238.00	79,738.00
Returned appropriations from prior year		9,052.28	9,052.28
Intergovernmental	-	20,000.00	20,000.00
Total Revenues	<u>1,474,500.00</u>	<u>1,787,684.41</u>	<u>313,184.41</u>
Operating expenses:			
Personnel	522,045.00	516,125.35	5,919.65
Operating expenses	695,962.00	681,349.43	14,612.57
Capital outlay	80,000.00	34,998.25	45,001.75
Debt service:			
Principal	287,010.00	287,010.25	(0.25)
Interest	97,804.00	78,411.92	19,392.08
Total Expenses	<u>1,682,821.00</u>	<u>1,597,895.20</u>	<u>84,925.80</u>
Operating income (loss)	(208,321.00)	189,789.21	398,110.21
Operating transfers (net)	<u>(268,287.00)</u>	<u>(268,287.00)</u>	-
Net income (loss)	(476,608.00)	\$ (78,497.79)	\$ 398,110.21
Other budget items:			
Surplus funds appropriations	<u>476,608.00</u>		
Net	\$ -		

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
Sewer Fund Operations
For the Year Ended June 30, 2005
Unaudited

	<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)
Operating revenues:			
Charges for services	\$ 3,685,163.00	\$ 3,734,202.76	\$ 49,039.76
Investment Income	125,000.00	239,065.00	114,065.00
Returned appropriations from prior year	-	-	-
Total Revenues	<u>3,810,163.00</u>	<u>3,973,267.76</u>	<u>163,104.76</u>
Operating expenses:			
Personnel	863,889.00	845,551.33	18,337.67
Operating expenses	1,215,094.00	1,236,866.67	(21,772.67)
Capital outlay	50,000.00	40,007.00	9,993.00
Debt service:			
Principal	763,280.00	844,738.50	(81,458.50)
Interest	416,199.00	262,683.20	153,515.80
Total Expenses	<u>3,308,462.00</u>	<u>3,229,846.70</u>	<u>78,615.30</u>
Operating income (loss)	501,701.00	743,421.06	241,720.06
Operating transfers (net)	<u>(501,701.00)</u>	<u>(501,701.00)</u>	-
Net income (loss)	\$ -	\$ 241,720.06	\$ 241,720.06

TOWN OF BARNSTABLE, MASSACHUSETTS
Combining Schedule of Trust Funds - Town
For the Year Ending June 30, 2005

	Fund Balance July 1	Total Revenue	Total Expenditures	Net Transfers In (Out)	Fund Balance June 30
Expendable:					
Pension reserve	4,420,575.63	171,639.29	9,769.17	(446,000.00)	4,136,445.75
Insurance reserve	1,213,162.37	36,842.84	2,476.81	(282,000.00)	965,528.40
Conservation reserve	561,024.52	17,123.83	23,292.32	(527,474.00)	27,382.03
Police law enforcement	130,465.16	46,280.67	18,637.39	-	158,108.44
JFK memororial fund	55,482.21	16,550.91	11,803.38	-	60,229.74
Sandy neck gateway	4,253.67	26.19	-	-	4,279.86
Joey Parke memororial	91.93	-	-	-	91.93
Capital Trust Fund	8,385,644.76	321,802.46	18,888.54	(561,327.90)	8,127,230.78
Elderly & Disabled tax fund	13,454.61	7,873.18	17,250.00	-	4,077.79
Korean War Memorial	27,060.65	621.97	62.28	-	27,620.34
Total Expendable	14,811,215.51	618,761.34	102,179.89	(1,816,801.90)	13,510,995.06
Non-expendable:					
Beechwood cemetery - P	7,746.14	(26.26)	-	-	7,719.88
Beechwood cemetery - I	13,998.57	438.65	50.00	-	14,387.22
Cemetery perpetual care - P	1,185,117.98	62,180.00	-	-	1,247,297.98
Cemetery perpetual care - I	(1,176.54)	47,965.84	37,361.09	-	9,428.21
Centerville Improvements - P	10,134.96	(29.24)	-	-	10,105.72
Centerville Improvements - I	2,668.35	244.20	29.47	-	2,883.08
Collidge Ellen - P	499.82	-	-	-	499.82
Collidge Ellen - I	90.09	4.25	-	-	94.34
Kirkman S - P	3,992,008.73	52,439.16	-	-	4,044,447.89
Kirkman S - I	159,509.53	111,309.80	59,675.66	-	211,143.67
Lombard P - P	17,017.26	(639.94)	-	-	16,377.32
Lombard P - I	151,400.94	348,602.86	318,164.18	-	181,839.62
Lovell xmas tree - P	2,798.32	-	-	-	2,798.32
Lovell xmas tree - I	1,922.46	30.58	250.00	-	1,703.04
Macgrotty fund - P	93,956.50	-	-	-	93,956.50
Macgrotty fund - I	37,632.55	3,420.78	805.42	-	40,247.91
Scudder Land Trust - P	1,689.15	-	-	-	1,689.15
Scudder Land Trust - I	2,813.57	27.73	-	-	2,841.30
Sturgis Fund - P	36,624.70	(274.75)	-	-	36,349.95
Sturgis Fund - I	43,176.14	2,155.86	184.92	-	45,147.08
Hamblin cons. - P	49,757.45	(314.93)	-	-	49,442.52
Hamblin cons. - I	(652.20)	1,517.12	113.85	-	751.07
Total Non-expendable	5,808,734.47	629,051.71	416,634.59	-	6,021,151.59
Grand total	20,619,949.98	1,247,813.05	518,814.48	(1,816,801.90)	19,532,146.65

TOWN OF BARNSTABLE, MASSACHUSETTS
Combining Schedule of Trust Funds - School
For the Year Ending June 30, 2005

	Fund Balance July 1	Total Revenue	Total Expenditures	Fund Balance June 30
Non-expendable:				
Barnstable scholarship - I	12,393.38	8,764.45	14,028.57	7,129.26
Cobb school - P	4,123,817.10	-	-	4,123,817.10
Cobb school - I	61,528.29	-	-	61,528.29
Cobb cash on hand	10,000.00	34,000.00	32,475.93	11,524.07
Dean Lewis - P	432.54	-	-	432.54
Dean Lewis - I	994.93	8.79	-	1,003.72
Hallgren C - P	30,706.61	(408.89)	-	30,297.72
Hallgren C - I	25,443.47	1,822.87	1,130.01	26,136.33
Harlow C - P	29,891.97	(951.50)	-	28,940.47
Harlow C - I	20,289.04	2,106.68	116.25	22,279.47
Hinckle J - P	14,213.72	(267.46)	-	13,946.26
Hinckle J - I	5,356.08	631.54	45.05	5,942.57
Lovell W - P	2,044.29	-	-	2,044.29
Lovell W - I	1,165.62	20.69	150.00	1,036.31
Lovell Loan - P	27,111.48	(757.72)	-	26,353.76
Lovell Loan - I	35,380.99	2,761.90	380.42	37,762.47
Marston School - P	919.64	-	-	919.64
Marston School - I	23.79	5.81	-	29.60
School Fund - P	525.84	-	-	525.84
School Fund - I	1,166.87	7.20	-	1,174.07
Thompson Scholarship - P	36,290.86	(706.48)	-	35,584.38
Thompson Scholarship - I	15,131.62	2,804.21	312.57	17,623.26
HY East Scholarship Program	26,158.32	10,904.00	3,000.00	34,062.32
Total Non-expendable	4,480,986.45	60,746.09	51,638.80	4,490,093.74

TOWN OF BARNSTABLE, MASSACHUSETTS
Schedule of Long-Term Debt
On June 30, 2005

Description	June 30, 2004			June 30, 2005
		+	-	
		Issued	Redeemed	
General Obligation Bonds:				
Burgess property - Refunded	\$ 333,750		\$ 115,000	\$ 218,750
West Barnstable Land Acquisition	\$ 50,000		\$ 50,000	\$ -
Land acquisitions - Affordable Housing	\$ 126,000		\$ 10,000	\$ 116,000
Land acquisitions - BUTAPS	\$ 2,220,000		\$ 140,000	\$ 2,080,000
Total Land Acquisition	\$ 2,729,750	\$ -	\$ 315,000	\$ 2,414,750
MM Elementary#2-Refunded	\$ 678,050		\$ 138,500	\$ 539,550
MM Middleschool	\$ 835,000		\$ 835,000	\$ -
MM Middleschool-Refunded	\$ 8,216,174		\$ 84,465	\$ 8,131,709
High School Addition & Renovation	\$ 37,530,000		\$ 1,830,000	\$ 35,700,000
Hyannis Middle School	\$ 13,360,000		\$ 835,000	\$ 12,525,000
School Windows	\$ 40,000		\$ 40,000	\$ -
School Asbestos Removal	\$ 130,000		\$ 10,000	\$ 120,000
SPED loan	\$ 237,504		\$ 118,753	\$ 118,751
School Remodeling	\$ 415,000		\$ 25,000	\$ 390,000
School Remodeling	\$ 500,000		\$ 30,000	\$ 470,000
High School Addition & Renovation	\$ 150,000		\$ 10,000	\$ 140,000
Total School	\$ 62,091,728	\$ -	\$ 3,956,718	\$ 58,135,010
Public Way-Signals	\$ 115,000		\$ 40,000	\$ 75,000
Public Way	\$ 800,000		\$ 100,000	\$ 700,000
Public Ways-Bridge Repairs	\$ 420,000		\$ 70,000	\$ 350,000
Public Ways-Paving	\$ 420,000		\$ 70,000	\$ 350,000
Public Ways-Paving	\$ 200,000		\$ 200,000	\$ -
Public Ways	\$ 35,000		\$ 35,000	\$ -
Rt. 132 Design	\$ 100,000		\$ 50,000	\$ 50,000
Public Way - Park Square	\$ 330,000		\$ 85,000	\$ 245,000
Public Way - Park Square	\$ 120,000		\$ 40,000	\$ 80,000
Public Way - Parking Lots	\$ 255,000		\$ 85,000	\$ 170,000
Public Way - Walkway to the Sea	\$ 225,000		\$ 75,000	\$ 150,000
Public Way-Sidewalks	\$ 150,000		\$ 50,000	\$ 100,000
Acceptance/Layout-Private Roads	\$ 200,000		\$ 100,000	\$ 100,000
Roundabout Scudder Ave - Smith St	\$ 210,000		\$ 40,000	\$ 170,000
Main St. Hyannis Reconstruction	\$ 1,600,000		\$ 225,000	\$ 1,375,000
Subtotal Roads	\$ 5,180,000	\$ -	\$ 1,265,000	\$ 3,915,000
Public Wharves-Town Pier	\$ 260,000		\$ 55,000	\$ 205,000
Public Wharves-Town Pier	\$ 40,000		\$ 40,000	\$ -
Public Wharves-Town Pier	\$ 50,000		\$ 50,000	\$ -
Prince Cove Marina	\$ 1,850,000		\$ 100,000	\$ 1,750,000
Subtotal Pier	\$ 2,200,000	\$ -	\$ 245,000	\$ 1,955,000
Title V	\$ 176,602		\$ 10,400	\$ 166,202
Title V	\$ 200,000		\$ 10,532	\$ 189,468
Title V	\$ 200,000			\$ 200,000
Title V	\$ 200,000			\$ 200,000
Title V		\$ 200,000		\$ 200,000
Subtotal Title V	\$ 776,602	\$ 200,000	\$ 20,932	\$ 955,670

TOWN OF BARNSTABLE, MASSACHUSETTS
Schedule of Long-Term Debt
On June 30, 2005

Description	June 30, 2004			June 30, 2005
		+	-	
		Issued	Redeemed	
Building-DPW	\$ 750,000		\$ 95,000	\$ 655,000
Recreation-Aselton Park	\$ 155,000		\$ 40,000	\$ 115,000
Building -Senior Center	\$ 1,100,000		\$ 80,000	\$ 1,020,000
Building Remodeling-Hinckley	\$ 350,000		\$ 25,000	\$ 325,000
Building Remodeling-Town Hall	\$ 220,000		\$ 15,000	\$ 205,000
Police Facility Addition	\$ 1,235,000		\$ 65,000	\$ 1,170,000
Kennedy Rink Improvements	\$ 235,000		\$ 15,000	\$ 220,000
Police Facility Addition		\$ 400,000		\$ 400,000
Subtotal Public Buildings	\$ 4,045,000	\$ 400,000	\$ 335,000	\$ 4,110,000
Public Wharves-Dredging	\$ 360,000		\$ 35,000	\$ 325,000
Dredging - Centerville River	\$ 1,200,000		\$ 150,000	\$ 1,050,000
Public Wharves-Dredging	\$ 420,000		\$ 35,000	\$ 385,000
Subtotal Dredging	\$ 1,980,000	\$ -	\$ 220,000	\$ 1,760,000
Drainage	\$ 90,000		\$ 30,000	\$ 60,000
Drainage	\$ 400,000		\$ 50,000	\$ 350,000
Drainage	\$ 150,000		\$ 30,000	\$ 120,000
Drainage	\$ 325,000		\$ 35,000	\$ 290,000
Drainage	\$ 235,000		\$ 15,000	\$ 220,000
Subtotal Drainage	\$ 1,200,000	\$ -	\$ 160,000	\$ 1,040,000
Arial Mapping	\$ 70,000		\$ 10,000	\$ 60,000
Subtotal Arial Mapping	\$ 70,000	\$ -	\$ 10,000	\$ 60,000
Sewer Planning and Design	\$ 720,000		\$ 240,000	\$ 480,000
Subtotal Sewer Planning	\$ 720,000	\$ -	\$ 240,000	\$ 480,000
Landbank Acquisitions	\$ 13,314,000		\$ 815,000	\$ 12,499,000
Landbank Acquisitions	\$ 1,900,000		\$ 100,000	\$ 1,800,000
Landbank Acquisitions	\$ 11,783,000		\$ 628,000	\$ 11,155,000
Landbank Acquisitions		\$ 5,880,000		\$ 5,880,000
Subtotal Landbank	\$ 26,997,000	\$ 5,880,000	\$ 1,543,000	\$ 31,334,000
Total General Obligation Bonds:	\$ 107,990,080	\$ 6,480,000	\$ 8,310,650	\$ 106,159,430

TOWN OF BARNSTABLE, MASSACHUSETTS
Schedule of Long-Term Debt
On June 30, 2005

Description	June 30, 2004	+	-	June 30, 2005
		Issued	Redeemed	
Enterprise Funds:				
Golf Course:				
Construction	\$ 1,289,650		\$ 215,149	\$ 1,074,501
Equipment	\$ 40,000		\$ 40,000	\$ -
Subtotal Construction	\$ 1,329,650	\$ -	\$ 255,149	\$ 1,074,501
Total Golf Course	\$ 1,329,650	\$ -	\$ 255,149	\$ 1,074,501
Water Pollution Control:				
Refund bond 41.01% of \$5,500,000	\$ 1,900,765		\$ 221,351	\$ 1,679,414
Sewer (Refunded on 8/15/2001)	\$ 190,000		\$ 190,000	\$ -
Refund bond 19.76% of 10,400,000	\$ 1,936,611		\$ 20,535	\$ 1,916,076
Sewer 98-42	\$ 227,854		\$ 9,122	\$ 218,731
Sewer 98-27	\$ 346,648		\$ 13,808	\$ 332,840
Sewer 98-44	\$ 118,309		\$ 4,824	\$ 113,485
Subtotal Sewer Repairs	\$ 4,720,186	\$ -	\$ 459,639	\$ 4,260,547
Sewer 91-38	\$ 1,420,695		\$ 69,643	\$ 1,351,053
Sewer 91-39 Rewrite	\$ 680,155		\$ 55,203	\$ 624,952
Sewer 91-39A	\$ 801,235		\$ 39,967	\$ 761,268
Sewer 96-28 Rewrite	\$ 1,253,721		\$ 62,538	\$ 1,191,184
Sewer 98-46	\$ 1,473,424		\$ 59,997	\$ 1,413,427
Sewer 98-49A	\$ 632,260		\$ 20,927	\$ 611,333
Sewer 98-44A	\$ 1,801,015		\$ 60,533	\$ 1,740,482
Sewer 00-60	\$ 455,722		\$ 16,293	\$ 439,429
Subtotal Sewer Facility Projects	\$ 8,518,227	\$ -	\$ 385,099	\$ 8,133,128
Total Water Pollution Control	\$ 13,238,414	\$ -	\$ 844,739	\$ 12,393,675
Solid Waste:				
Solid Waste Landfill Closure	\$ 5,480,927		\$ 257,010	\$ 5,223,916
Transfer Station Improvements	\$ 515,000		\$ 30,000	\$ 485,000
Total Solid Waste	\$ 5,995,927	\$ -	\$ 287,010	\$ 5,708,916
Trust Funds:				
Lombard Trust		\$ 275,000	\$ 6,451	\$ 268,549
Total Trust Funds	\$ -	\$ 275,000	\$ 6,451	\$ 268,549
Grand Total	\$ 128,554,071	\$ 6,755,000	\$ 9,704,000	\$ 125,605,071

- With the two primaries and the Presidential election, we had a very busy year. In the 2 months between the primary and the election in the fall, we saw a net increase in voters of over 1,071.
- Our dog licensing increased substantially due in large part to a program that was initiated by Donna Silva. All licensed dogs are cross-checked with the rabies certificates that we receive from the veterinarians. Many individuals, who were not aware that they needed a dog license, were notified and have complied. All dogs in the Town of Barnstable for more than 30 days need to be registered with the Town Clerk. All we need is a copy of the rabies certificate and the appropriate fee and the animal will be in compliance. We registered over 4271 dogs.
- Our passport processing has increased 25% over last year. Processing is not only a convenience to residents (especially those needing a Town of Barnstable birth certificate), but it is another source of revenue for the General Fund. Susan Maffei and I are both certified by the U.S. Dept. of State to process passports.
- Vital records remain constant with approximately 10,500 copies issued annually; and over 2,500 vitals recorded.
- In this Report you will find a listing of all the Town Council FY 2005 items that were recorded by my Assistant, Lucia Fulco and me, since I am, by charter, the Clerk of the Council.

Thanks to my wonderful staff: Lucia Fulco, Susan Maffei, Leslie Steers, Donna Silva and Janet Logan. They work together as a team and with their help we are able to meet our deadlines; and work toward creating projects that will increase the efficiency of our many duties.

Linda E. Hutchenrider, MMC/CMMC
Town Clerk/Town of Barnstable



Town Council Items Report – July 1, 2004 - June 30, 2005

2004-012 RESOLVE AD HOC COMMITTEE –
Grade 5 School Property

Final Action: 9/23/2004 ADOPTED

2004-105 APPROPRIATION & LOAN ORDER
\$200,000 ACQUIRING 2.04

Final Action: 07/15/2004 PASSED

2004-106 APPROPRIATION & LOAN ORDER
\$180,000 FOR 5.3 AC.

Final Action: 07/15/2004 PASSED

2004-107 APPROPRIATION & LOAN ORDER
\$9,950,000 FOR 125.63 AC.

Final Action: 11/11/2004 Passed & Ratified

2004-108 APPROPRIATION & LOAN ORDER
\$500,000 FOR LAND BANK

Final Action: Referred out on 07/15/2004

2004-109 APPROPRIATION & LOAN \$250,000 TO
ACQUIRE 13.43 ACRES

Final Action: 08/19/2004 ADOPTED

2004-110 APPROPRIATION & LOAN ORDER OF
\$250,000 FOR 10.2 ACRES

Final Action: 08/19/2004 ADOPTED

2004-113 AMEND ZONING ORD. BY ADDING
PROV. TO RC-1

Final Action: Indefinitely postponed on 10/21

2004-114 AMEND. ZONING ORD. SPEC.
DISTRICT AFFORDABLE

Final Action: Indefinitely postponed on 10/21

2004-115 AMEND. ZONING MAP RES. C-1 AND
B BUS. ZONING

Final Action: Indefinitely postponed on 10/21

2004-117 BL-B ZONING MAP AMENDMENT

Final Action: WITHDRAWN ON 10/21/04

2004-118 GEN. ORD. AMEND. REGULATORY
AGREEMENT

Final Action: 09/02/2004 PASSED-ROLL CALL

2004-119 INDUSTRIAL ZONING DISTRICTS

Final Action: Referred 7/15/2004

2004-120 ROUTE 132 CORRIDOR ZONING MAP
REVISIONS

Final Action: Referred 7/15/2004

2004-121 TRAFFIC MANAGEMENT OVERLAY
DISTRICT

Final Action: Referred 7/15/2004

2004-122 AMENDMENTS TO ADMIN. CODE

Final Action: Referred 6/17/2004

2004-125 AUTHORIZATION FOR LEASE AND
ACQUISITION MAP

Final Action: 07/15/2004 PASSED

2004-127 APPOINTMENTS

Final Action: 08/19/2004 Adopted

2004-128 ZONING AMEND.-GRADE 5 SCH. DEV.
OVERLAY DISTRICT

Final Action: 09/02/2004 - Passed

2004-129 APPROPRIATION & LOAN ORDER -
COM. SEPTIC MAN. PROG.

Final Action: 09/02/2004 PASSED - ROLL CALL

2004-130 ZONING AMEND.-CONSOLIDATING
EXIST. ZON. DIST.

Final Action: Referred 07/15/2004

2005-001 APPOINTMENTS

Final Action: 09/02/2004 PASSED

2005-002 RESOLVE - US D.O.E. GRANT UNDER
E.I.E. PROGRAM

Final Action: 08/19/2004 ADOPTED

2005-004 ORDINANCE AMENDMENT DELETING
XXXV AND INSERTING IN PLACE THEREOF..

Final Action: 09/02/2004 PASSED - ROLL CALL

2005-005 AMENDMENT TO ADMINISTRATIVE
CODE - TERM LIMITS

Final Action: 09/02/2004 FAILED

2005-007 RESOLVE - CONSOLIDATION OF
SCHOOL AND MUNICIPAL

Final Action: 08/19/2004 ADOPTED

2005-008 ORDER-CONSERVATION RESTRICTION

Final Action: 10/07/2004 ADOPTED

2005-009 ALLOCATION OF TAX LEVY

Final Action: 09/23/2004 Adopted

2005-010 RESOLVE GRANT ACCEPTANCE

Final Action: 09/23/2004 ADOPTED

2005-011 DEED ACCEPTANCE

Final Action: 09/23/2004 ADOPTED

2005-013 RESOLVE PESTICIDE HAZARDS

Final Action: WITHDRAWN

2005-013 RESOLVE TO FOCUS ON HAZARDS OF
PESTICIDES

Final Action: 10/21/2004 PASSED

2005-014 RESOLVE GRANT ACCEPTANCE FROM
ELDER SERVICES

Final Action: 10/07/2004 ADOPTED BY CONSENT

2005-015 APPOINTMENT
Final Action: 09/23/2004 ADOPTED

2005-016 AMEND ADM. CODE -
SECT. 26.00 - 26.03
Final Action: 10/21/2004 – Postponed

2005-017 RESIDENTIAL AND SMALL BUS. TAX
EXEMPTIONS
Final Action: 10/21/2004 PASSED AS AMENDED

2005-018 APPOINTMENTS
Final Action: 10/21/2004 PASSED

2005-020 MEMORANDUM OF
UNDERSTANDING – HR Consolidation Sch./Mun.
Final Action: 10/21/2004 PASSED

2005-021 RESCISSIONS OF APPROPRIATION &
LOAN ORDERS
Final Action: Postponed on 11/4/2004

2005-023 APPROPRIATION & LOAN ORDER
\$500,000 FOR ACQUIRING 10.2 AC. M. Mills
Final Action: 11/18/2004 ADOPTED

2005-024 ACCEPTANCE OF DEEDS (AMENDED)
Final Action: 11/18/2004 ADOPTED

2005-025 ZONING AMENDMENT - AS OF RIGHT
DEMOLITION
Final Action: 11/18/2004 – Adopted

2005-026 ZONING AMENDMENT ALLOWING
FAMILY APARTMENTS
Final Action: 11/18/2004 – Adopted

2005-027 RESOLVE BALLOT QUESTION SPLIT
TAX RATE
Final Action: 11/04/2004 ADOPTED

2005-028 APPOINTMENTS
Final Action: 11/04/2004 ADOPTED

2005-029 ORDER - AUTHORIZING GRANT OF
EASEMENT ON MAIN ST
Final Action: 11/04/2004 ADOPTED

2005-030 ADMINISTRATIVE CODE AMENDMENT
- YOUTH COMMISSION
Final Action: 11/04/2004 ADOPTED

2005-032 ORDER PROPERTY TRANSFER BHA
Final Action: 11/18/2004 – Taken off consent cal.

2005-033 ORDER SNOW AND ICE OVERDRAFT
Final Action: 12/02/2004 - Passed

2005-034 ORDER SANDY NECK REVOLVING
FUND
Final Action: 12/02/2004 – Passed

2005-035 APPOINTMENTS
Final Action: 12//02/2004 - APPROVED

2005-036 ORDER CONSERVATION RESTRICTION
TO ORENDA
Final Action: 12/02/2004 ADOPTED

2005-037 RESOLVE REAL ESTATE ADVISORY
COMMITTEE
Final Action: Referred to 2nd reading 1/13/05

2005-038 ORDINANCE ADOPTING
CODIFICATION
Final Action: 1/20/05 - Passed

2005-039 ZONING ORDINANCE REVISION -
CODIFICATION
Final Action: 1/20/05 - Passed

2005-040 ORDINANCE ADOPTING
CODIFICATION OF REGULATIONS
Final Action: 1/20/05 - Passed

2005-041 APPROPRIATION & LOAN
ORDER - AIRPORT
Final Action: 1/20/05 - Passed

2005-042 APPOINTMENTS
Final Action: 12/16/2004 Unanimous in favor

2005-043 APPROPRIATION ORDER FROM
CAPITAL TRUST FUND
Final Action: 1/20/2005 - Passed

2005-044 ORDER AMENDING CONSERVATION
RESTRICTION - CONOVER
Final Action: 12/02/2004 - ADOPTED

2005-045 ORDER AMENDING CONSERVATION
RESTRICTION - MCHENRY
Final Action: 1/20/2005 - Passed

2005-046 RESOLVE - COUNCIL SUPPORT
HYANNIS ST. FESTIVAL
Final Action: No Action Taken

2005-048 RESOLVE: PETITION GEN'L COURT
Final Action: 12/16/2004 PASSED

2005-049 ADM. CODE AMEND.-SPECIAL
MUNICIPAL EMPLOYEES
Final Action: 12/16/2004 PASSED

2005-050 RESOLVE GRANT ACCEPTANCE -
RESPITE SERVICES
Final Action: 01/20/2005 ADOPTED

2005-051 ORDER ACCEPTING LAND -
COMMUNICATION WAY
Final Action: 01/20/2005 ADOPTED

2005-052 APPOINTMENTS
Final Action: 02/03/2005 PASSED

2005-053 RESOLVE - CONFLICT OF INTEREST/MICHAEL SMITH
Final Action: Referred to 3/3/2005 – Not on agenda

2005-055 TRANSFER ORDER FY05 GENERAL FUND OPERATING
Final Action: 02/03/2005 PASSED

2005-056 SUPPLE. APPROP. RECODIFICATION UPDATES
Final Action: 02/17/2005 PASSED

2005-057 RESOLVE TO IMP. QUARTERLY TAX PAYMENT sys-.
Final Action: 03/03/2005 PASSED

2005-058 ZONING AMEND - CLARIFY SPEC. PERMIT-DEMOLITION
Final Action: 02/17/2005 PASSED

2005-059 ACCEPT. GRANT FY05 COM. POLICING
Final Action: 03/03/2005 PASSED CONSENT

2005-060 ACCEPT. FY 04 LOCAL LAW ENFORCEMENT GRANT
Final Action: 03/17/2005 ADOPTED

2005-061 ACCEPT. 04-05 TRAFFIC ENFORCE. GRANT
Final Action: 03/03/2005 PASSED CONSENT

2005-062 ACCEPT. 04 STATE HOME. SEC. GRANT
Final Action: 03/03/2005 PASSED BY CONSENT

2005-063 RESOLVE TO PETITION-INCREASE PENALTY EXPENSE
Final Action: 02/17/2005 PASSED

2005-064 ORDER FOR COUNCIL EASEMENT OVER AIRPORT PROP/ELECT. CABLE
Final Action: 03/03/2005 PASSED BY CONSENT

2005-065 RESOLVE-FEASIBILITY STUDY-CAMPGROUND HATHAWAYS
Final Action: 03/17/2005 ADOPTED

2005-066 APPROPRIATION ORDER
Final Action: 03/17/2005 PASSED

2005-067 ESTABLISH STANDING HUMAN NEEDS COM.
Final Action: WITHDRAWN 3/17/2005; POSTPONED 4/7/2005

2005-068 APPROP. ORDER-BARNSTABLE MUN. AIRPORT
Final Action: 03/17/2005 ADOPTED

2005-069 ORDER- DESIGNATING SCENIC ROADS
Final Action: 03/17/2005 ADOPTED

2005-070 RESOLVE BALLOT QUESTION - NOV 8, 2005
Final Action: 03/17/2005 ADOPTED

2005-071 ADMINISTRATIVE CODE AMENDMENT - COMMUNITY PRESERVATION COMMITTEE
Final Action: 04/07/2005 ADOPTED

2005-072 APPOINTMENTS
Final Action: 04/07/2005 ADOPTED

2005-073 ADMINISTRATIVE CODE AMENDMENT - ECONOMIC DEVELOPMENT COMMISSION
Final Action: 04/07/2005 ADOPTED

2005-074 APPROPRIATION & LOAN - PURCHASE BARNSTABLE WATER CO.
Final Action: 03/31/2005 ROLL CALL VOTE

2005-075 ACT INCREASING PENALTY FOR FAILURE TO FILE
Final Action: 04/21/2005 PASSED

2005-076 PILOT COMMITTEE/FOCUS GROUP
Final Action: 04/07/2005 ADOPTED

2005-077 AUTHOR. FOR SCHOOL DEPT. TO RENEW AGREE. WITH VENDORS
Final Action: 04/07/2005 - Passed

2005-078 AUTHOR. MANAGER TO ENTER AGREEMENT FOR CONTRACTING W/MASHPEE RE BOG MANAGEMENT
Final Action: 04/07/2005 - Passed

2005-079 AUTHOR. FOR MANAGER TO ENTER AGREE. TO MANAGE
Final Action: 04/07/2005 - Passed

2005-080 FISH WEIR APPLICATION
Final Action: 04/07/2005 - Passed

2005-081A ZONING AMENDMENT - RESIDENTIAL DISTRICTS 2 ACRES
Final Action: 06/16/2005 DEFEATED

2005-082 ZONING AMENDMENT - AP OVERLAY ZONE
Final Action: - Continued

2005-083 ACCEPTANCE GIFT OF \$4,000 FROM JOHN MCSHANE
Final Action: 04/21/2005 PASSED

2005-084 APPROPRIATION ORDER CAPITAL TRUST FUND, CAP. IMPROVEMENT
Final Action: 05/19/2005 PASSED - Roll Call

2005-085 APPROPRIATION & LOAN ORDER CAPITAL IMPROVEMENT
Final Action: 05/19/2005 PASSED

2005-086 APPROPRIATION & LOAN ORDER
AIRPORT CAP. IMP. PLAN
Final Action: 05/26/2004 Adopted

2005-087 APPROPRIATION & LOAN ORDER WPC
ENTERPRISE FUND CAP. IMP.
Final Action: 05/19/2004 – PASSED – ROLL CALL

2005-088 APPROPRIATION ORDER AIRPORT
RESERVE FUND CAP. IMPROVEMENT
Final Action: 05/19/2005 PASSED

2005-089 APPROPRIATION ORDER SEWER
RESERVE FUND CAPITAL IMPROVEMENT
Final Action: 05/19/2005 PASSED

2005-090 APPROPRIATION \$27,000 FOR
ACQUIRING 18.90 AC. SANDY NECK
Final Action: 05/19/2005 APPROVED

2005-091 RESOLVE EASEMENT GIFT OYSTER
PLACE ROAD COTUIT
Final Action: Postponed

2005-092 ORDINANCE LIMITING NUMBER OF
AUTOS PER RESIDENCE
Final Action: No final vote

2005-093 RESOLVE - PETITION TO GENERAL
COURT TO CORRECT COUNCIL ACTION
Final Action: 05/05/2005 - ADOPTED

2005-094 RESOLVE DESIGNATING OF BARLACO,
INC . LAND AS CONSERVATION LAND
Final Action: Postponed

2005-095 RESOLVE-ATTY PREPARE ADM.
CODE AMENDMENT.
Final Action: Referred to August

2005-096 APPOINTMENTS
Final Action: 05/05/2005 PASSED

2005-097 APPOINTMENTS
Final Action: 05/19/2005 PASSED

2005-098 APPROPRIATION ORDER FY 05 TOWN
COLLECTOR/ OPERATING BUDGET
Final Action: 05/26/2005 Adopted

2005-099 GENERAL ORDINANCE ENTERPRISE
FUND WATER, MARINA & SANDY NECK OPS.
Final Action: 05/26/2005 Adopted each section
individually: E, F and G

2005-100 ZONING DISTRICTS - HYANNIS
VILLAGE
Final Action: 07/14/2005 PASSED - ROLL CALL

2005-101 APPROPRIATION - POLICE DEPT.
Final Action: 06/16/2005 UNANIMOUS ROLL

2005-102 APPROPRIATION ORDER- BARNSTABLE
MUN. AIRPORT
Final Action: 06/16/2005 PASSED - UNANIMOUS
ROLL CALL

2005-103 APPROPRIATION ORDER - EDUCATION
Final Action: 06/16/2005 PASSED - ROLL CALL

2005-104 APPROPRIATION ORDER - DEPT. OF
PUBLIC WORKS - GEN'L FUND
Final Action: 06/16/2005 PASSED - ROLL CALL

2005-105 APPROPRIATION ORDER - DPW -
SOLID WASTE ENTERPRISE
Final Action: 06/16/2005 PASSED-ROLL CALL

2005-106 APPROPRIATION - DPW WATER
POLLUTION CONT. ENTER.
Final Action: 06/16/2005 PASSED - ROLL CALL

2005-107 APPROPRIATION - DPW - WATER
SUPPLY ENTERPRISE FUND
Final Action: 06/16/2005 PASSED - ROLL CALL

2005-108 APPROPRIATION - REGULATORY
SERVICES
Final Action: 06/16/2005 ROLL CALL

2005-109 APPROPRIATION - COMMUNITY
SERVICES
Final Action: 06/16/2005 PASSED - ROLL CALL

2005-110 APPROPRIATION - COMMUNITY
SERVICES- GOLF COURSE ENTERPRISE
Final Action: 06/16/2005 ROLL CALL

2005-111 APPROPRIATION ORDER –
COMMUNITY SERVICES-MARINA ENTERPRISE
Final Action: 06/16/2005 PASSED - ROLL CALL

2005-112 APPROPRIATION - COMMUNITY
SERVICES - SANDY NECK ENTERPRISE
Final Action: 06/16/2005 PASSED - ROLL CALL

2005-113 APPROPRIATION - GROWTH
MANAGEMENT DEPT.
Final Action: 06/16/2005 PASSED - ROLL CALL

2005-114 APPROPRIATION - TOWN COUNCIL
DEPARTMENT
Final Action: 06/16/2005 ROLL CALL

2005-115 APPROPRIATION - TOWN MANAGER
DEPARTMENT
Final Action: 06/16/2005 PASSED - ROLL CALL

2005-116 APPROPRIATION - ADMINISTRATIVE
SERVICES
Final Action: 06/16/2005 ROLL CALL

2005-117 APPROPRIATION - OTHER REQUIREMENTS
Final Action: 06/16/2005 PASSED - ROLL CALL

2005-118 REVOLVING FUNDS AUTHORIZATION
Final Action: 06/16/2005 ROLL CALL UNANIMOUS

2005-119 APPOINTMENTS
Final Action: 05/26/2005 Passed except Mullen and Penn - roll call on At-Large

2005-120 APPOINTMENTS
Final Action: 05/05/2005 Passed

2005-121 ORDER - ADM. CODE AMEND./LAND ACQ. & PRES. COM.
Final Action: 06/02/2005 PASSED

2005-122 APPROP. ORDER SOLID WASTE
Final Action: 06/02/2005 PASSED

2005-123 RESOLVE - PETITION TO GENERAL COURT - LAND BANK ACT AMENDMENT
Final Action: 05/26/2005 Adopted

2005-124 RESOLVE - PETITION TO GENERAL COURT CPA AMENDMENT
Final Action: 05/26/2005 Adopted

2005-126 ADM. CODE AMEND. - 241-47
Final Action: Postponed

2005-127 ORDER CONVEYING FORMER FIFTH GRADE SCHOOL
Final Action: 06/02/2005 PASSED-ROLL CALL

2005-128 ORDER TRANSFERRING CARE, CUSTODY OF FIFTH GRADE SCHOOL TO TOWN MANAGER
Final Action: 06/02/2005 PASSED - ROLL CALL

2005-129 EASEMENTS FOR ROUTE 132 UPGRADE
Final Action: 06/16/2005 PASSED ROLL CALL

2005-130 ACCEPTANCE GIFTS FOR 725 MAIN
Final Action: 06/16/2005 PASSED

2005-131 APPROVE CONSERVATION RESTRICTION - B.L.TRUST
Final Action: Referred to 7/14/2005

2005-132 APPROVE CONSERVATION REST. TO BE HELD BY T. O. BARNSTABLE
Final Action: Withdrawn

2005-133 ORDER APPROVE. CONSERVATION/WATERSHED PRESERVATION REST. (COMM)
Final Action: Referred to July

2005-134 TRANSFER FY 05 GENERAL FUND OPERATING
Final Action: 06/16/2005 PASSED - UNANIMOUS

2005-135 ROAD CAPITAL STABILIZATION FUND OVERRIDE
Final Action: Referred to September

2005-136 CONTRACT APPROVALS
Final Action: 06/16/2005 PASSED



TOWN COLLECTOR

Program Description

The Town Collector is an elected official who is responsible for the collection of accounts due and payable to the Town of Barnstable. Receipts collected are paid over to the Town Treasurer, the five Fire District Treasurers, and the Hyannis Main Street BID weekly with appropriate accounting reports. Each year there is a tax taking for unpaid real estate taxes. Legal documents are prepared for betterment discharges and municipal lien certificates. The Town Collector's Office has two primary functions:



Customer Service Activity:

This activity involves providing information to taxpayers, mortgage companies, attorneys, and the general public by telephone and in the Collector's Office regarding all tax accounts and providing general information relating to the Town of Barnstable. Another facet is the preparation of municipal lien certificates showing the status of real estate taxes for banks, attorneys, and taxpayers when property is sold or refinanced. In fiscal 2005, 3,737 municipal lien certificates were produced; 1,435 less than fiscal 2004. Certificates of discharge are prepared when road, sewer, water, Title V Septic betterments are paid in full so the betterment

lien can be removed from the deed at the Registry of Deeds. In fiscal 2005, 131 certificates of discharge were processed.

Billing and Collection Activity:

This activity centers on the timely collection of 28,000 real estate bills and 7,000 personal property tax bills. After many years of semi-annual tax billing, the Town of Barnstable adopted quarterly tax billings. Preliminary fiscal 2006 real estate and personal property bills were issued July 1, 2005 for the first two quarters with payments due August 1st and November 1st. On January 1, 2006 tax bills will be issued with the new tax rate and assessments. The third quarter will be due February 1, 2006 and fourth quarter on May 1, 2006. Quarterly tax billing will provide a more even cash flow for the Town and increased earnings. Motor vehicle excise are mailed at various times based on information supplied by the Registry of Motor Vehicles. The first commitment of excise in 2005 (44,435) were mailed February 23, 2005. Demand bills for unpaid taxes are issued as needed throughout the fiscal year. Many other bills are processed such as quarterly sewer usage bills, sewer, road, water and septic betterments, boat excise, BID assessments. Deposits are made on a daily basis and pay overs to the Town and Fire District Treasurers weekly. Pay overs are processed for the Hyannis Business Improvement District. Accounts receivables are reconciled with the Finance Department monthly.

FY 2005 MAJOR ACCOMPLISHMENTS

- With the spring bills in 2004, real estate and personal property, taxpayers were offered the opportunity to pay tax bills on line. Using the Town of Barnstable's Web Site, taxpayers can schedule the electronic tax payment during the 30 day billing period. This option is now available for motor vehicle excise bills.
- The tax taking for unpaid fiscal 2002 real estate bills resulted in 33 liens, another record low number.
- Collection rates are excellent with 95% of fiscal 2005 personal property and 97% of fiscal 2005 real estate collected and paid over by the end of fiscal 2005.

FY 2006 GOALS

Short Term

- Continue to educate residents and taxpayers on new quarterly tax billing.
- Continue to use technology to keep pace with increased work load within budget constraints.

Long Term

- Increase the use of technology to process tax bills resulting in improved cash flow to Treasurer, added interest earnings, and excellent collection rates.
- Educate taxpayers on real estate and personal property quarterly tax bills.
- Educate taxpayers to use the Town's Web Site for make electronic tax payments for real estate, personal property, and excise bills.



REPORT OF THE COLLECTOR OF TAXES

July 1, 2004 through June 30, 2005

		Balance 30-Jun-2004		Committed Fiscal 2005		Balance June 30,2005
2005 Real Estate Tax		\$		76,247,343.39		2408581.12
2004 Real Estate Tax	\$	2,094,057.97		\$		437,472.35
2003 Real Estate Tax	\$	402,253.60		\$		150,792.86
2002 Real Estate Tax	\$	91,804.73		\$		5,253.50
2005 Land Bank		\$		2,287,422.10	\$	57,491.99
2004 Land Bank	\$	54,763.50		\$		6,722.63
2003 Land Bank	\$	12,067.98		\$		4,162.16
2002 Land Bank	\$	3,125.08		\$		157.60
2005 Personal Property Tax		\$		1,379,488.37	\$	80,825.47
2004 Personal Property Tax	\$	79,008.28		\$		41,768.16
2003 Personal Property Tax	\$	54,547.72				ZERO
2002 Personal Property Tax	\$	64.04				ZERO
2005 Motor Vehicle Excise		\$		5,684,857.47	\$	1,253,517.85
2004 Motor Vehicle Excise	\$	586,087.28	\$	1,637,390.98	\$	315,264.28
2003 Motor Vehicle Excise	\$	265,976.76	\$	58,592.82	\$	116,758.97
2005 Boat Excise		\$		168,418.50	\$	59,565.99
2004 Boat Excise	\$	87,574.41		\$		22,386.80
2003 Boat Excise	\$	12,051.27				ZERO
2002 Boat Excise	\$	298.42				ZERO
2005 Sewer Rental		\$		247,138.03	\$	224,130.93
2005 Sewer Rental Added to RE tax	\$	147,336.43		\$		24,587.61
2005 Sewer Rental CI Added to RE tax	\$	9,221.97		\$		2,524.45
2004 Sewer Rental added to RE tax	\$	31,521.66		\$		18,986.90
2004 Sewer Rental CI added to RE tax	\$	2,265.93		\$		1,195.15
2003 Sewer Rental Added to RE Tax	\$	5,680.71		\$		4,025.57
2003 Sewer Rental CI added to RE Tax	\$	353.25		\$		298.50
Septic Bettm't unapp	\$	267,985.45	\$	178,322.50	\$	269,205.85
Septic Bettm't Paid In Advance		\$		49,302.75		
Septic Bett'mt Paid In Advance Int		\$		1,017.26		
2005 Septic Btrmt Added to RE tax	\$	25,922.50		\$		815.31
2005 Septic Btrmt CI Added to RE tax	\$	22,357.87		\$		1,022.42
2004 Septic Btrmt Added to RE tax	\$	865.23		\$		415.23
2004 Septic Btrmt ComInt Added to RE tax	\$	543.56		\$		386.06
Sewer Bettm't unapp	\$	119,410.00	\$	507,781.28	\$	562,950.33
Sewer Bettm't Paid in Advance		\$		17,957.43	\$	737.44
Sewer Bettm't Paid in Advance Int		\$		182.93	\$	25.16
2005 Sewer Btrmt Added to RE tax	\$	340,089.16		\$		21,076.51
2005 Sewer Btrmt CIAdded to RE tax	\$	29,353.78		\$		48.89
2004 Sewer Bttmt Added to RE Tax	\$	13,831.55		\$		1,845.64
2004 Sewer Bttmt CmInt added to RE Tax	\$	2,260.26		\$		383.75
2003 Sewer Bettmt Added to RE Tax	\$	2,684.32		\$		650.37
2003 Sewer Bettmt Comm Int. to Tax	\$	653.46		\$		195.83
Road Bettm't Paid in Advance		\$		19,471.77	\$	1,750.00
Road Bettm't Paid in Advance Int		\$		182.93	\$	74.06
2005 Road Btrmt Added to RE tax	\$	92,679.74		\$		2,916.88

REPORT OF THE COLLECTOR OF TAXES

July 1, 2004 through June 30, 2005

		Balance 30-Jun-2004	Committed Fiscal 2005	Balance June 30,2005
2005 Road Btrmt CI Added to RE tax	\$	22,141.59	\$	650.88
2004 Road Bettmt Added to RE Tax	\$	2,867.48	\$	927.50
2004 Road Bettmt Comm Int. to RE tax	\$	755.05	\$	342.10
2003 Road Bettmt Added to RE Tax	\$	1,245.91		ZERO
2003 Road Bettmt Comm Int to RE Tax	\$	423.95		ZERO
2005 Water Btrmt Mitchells Way	\$	1,524.42	\$	152.17
2005 Water Btrmt CI Mitchells Way	\$	76.21	\$	5.89
2004 Water Btrmt Mitchells Way	\$	160.44	\$	62.25
2004 Water Btrmt CI Mitchells Way	\$	16.05	\$	6.23

MISCELLANEOUS COLLECTIONS

Interest and Fees	\$	602,061.29		
Sewer Rental Interest	\$	5,553.24		
Municipal Lien Certificates	\$	93,425.00		
Discharge of Betterments	\$	524.00		
Interest on Bank Account	\$	26,533.68		
Scholarship Funds	\$	8,423.64		
Elderly Funds	\$	7,325.95		
Report Fees	\$	117.55		

The Town Collector's Office had \$ 17,234,548.53 committed for collection by the five fire districts with the Town of Barnstable and paid over \$ 16,628,282.63 in revenue plus \$ 28,274.41 in interest in fiscal year 2005. Information for the various fire districts will appear in their annual reports. The Hyannis Business Improvement District committed \$ 163,563.00 for collection. For further information, contact Cynthia Cole, Executive Director.

I am grateful to the staff of the Town Collector's Office for their continued dedication and strong work ethic. Many thanks to Assistant Town Collector Carol Engdahl, Linda Michaelson, Bunny Archambeau, Maureen Niemi, and Mary McGaughey.

We wish Shirley Crocker well in her retirement June 30, 2005 with over twenty-seven years of service to the Town.

Respectfully Submitted,

Maureen Jones McPhee, CMMC
Town Collector

TOWN ATTORNEY

This is the first annual report of this office to cover a fiscal, as opposed to a calendar year. The first half of fiscal year 2005 was already covered in the annual report for calendar 2004, resulting in the somewhat attenuated segment of this offering.

In contrast to calendar year 2004, fiscal 2005 was a year in which the role of counsel, as opposed to litigator or labor relations specialist, began to play an ascendant role in the legal division. Highlights were as follows:



Hyannis Golf Course Acquisition

On December 15, 2004, the Town closed on the acquisition of the conservation restrictions on the Hyannis Golf Course. This 125 acre tract, sitting at the gateway to Hyannis, could have turned into a traffic and congestion nightmare if developed. Preserving it as open space in perpetuity, with an ongoing, revenue-generating golf use, will ensure that a fundamental component of the character of our community will last beyond the lifetime of any contemporary reader of this offering.

Recodification

On January 20th of 2005, the Town Council voted to approve the recodification of our ordinances (including zoning), and administrative code, which includes the regulations of our boards and committees. That vote represented the culmination of over two years of effort by the Town Clerk, Linda Hutchenrider, as well as the respective administrative agencies and staff of the town. This was one of the first priorities of John Klimm when he became Town Manager

shortly before the turn of the millennium. We are proud of our part in having produced what will be a most useful compilation in both hard-copy and electronic form, readily available on the Internet as well as in traditional libraries. Maintaining a rational code over the years is a commitment in itself, and it is important that the relatively small, incremental annual effort be made to do this over the years. There is no doubt that the investment will be worthwhile.

Barnstable Water Company Acquisition

On March 18-20, 2005, the town completed a closing on an historic acquisition: we exercised the rights granted under the special act charter of the Barnstable water company giving the town the authority to acquire all of the assets of the franchise. It is fair to say that there has been virtually no argument that the town should not have made the acquisition (although there has been some debate, and even misguided litigation, with respect to the apportionment of the costs of the acquisition). At this writing (October, 2005), the town's effort is directed toward retaining the services of an operator of the system on an intermediate-term basis. The selection process is taking place in accordance with the Massachusetts Procurement Act, chapter 30B of the General Laws.

The general statistics for the Legal Division are as follows:

Cases Open During Fiscal Year		Cases Opened or Closed During Fiscal Year		
Agency	No. of Cases	Agency	Cases Opened	Cases Closed
Airport	14	Airport	2	0
Assessors	165	Assessors	56	77
Building Com'r	60	Building Com'r	12	4
Charter Commission	1	Charter Commission	0	0
Clerk	3	Clerk	2	0
Collector	4	Collector	0	2
Community & Ec Dev	18	Community & Ec Dev	4	0
Concom	93	Concom	8	14
Consumer Affairs	2	Consumer Affairs	0	0
Council on Aging	3	Council on Aging	1	0
DPW	551	DPW	164	32
Dog Officer	1	Dog Officer	0	0
Finance	1	Finance	1	0
Golf Course	2	Golf Course	2	0
Growth Mgmt	5	Growth Mgmt	1	0
Harbormaster	16	Harbormaster	5	1
Health	21	Health	2	4
Historical	3	Historical	0	0
Housing Authority	2	Housing Authority	2	0
Human Resources	18	Human Resources	2	1
Infosys	1	Infosys	0	0
Libraries	1	Libraries	0	0
Licensing Authority	23	Licensing Authority	3	4
Miscellaneous	12	Miscellaneous	4	3
Natural Resources	8	Natural Resources	4	0
Old King's Highway	4	Old King's Highway	1	0
Planning Board	28	Planning Board	4	2
Planning Dept	18	Planning Dept	1	3
Police	50	Police	7	6
Property Mgmt	6	Property Mgmt	3	0
Recreation Dept	21	Recreation Dept	3	2
Sandy Neck	6	Sandy Neck	0	1
School	49	School	8	9
ToB	65	ToB	6	5
Town Attorney	26	Town Attorney	10	3
Town Council	52	Town Council	9	2
Town Manager	202	Town Manager	38	16
Treasurer	11	Treasurer	2	0
Yarmouth	2	Yarmouth	2	0
ZBA	99	ZBA	21	7
Totals:	1667	Totals:	390	198

On behalf of the legal staff, I am again this year honored to say that we, First Assistant Town Attorney Ruth Weil, Assistant Town Attorney David Houghton, Legal Assistant Claire Griffen, and Legal Clerk Claudette Bookbinder thank you for the privilege of serving you during the past year. My good fortune at being able to work with such a talented and dedicated team is a constant source of wonder to the writer.

Respectfully submitted,
Robert D. Smith, Town Attorney

REPORT OF HUMAN RESOURCES

The mission of Human Resources is to serve as a strategic partner to the administrative and legislative segments of Town government, while providing effective and efficient Human Resources Management to both our internal and external customers. The purpose of the Human Resources Department is to assist Town government in meeting the objectives of the Strategic Plan while also assisting employees in developing to their full potential. In fulfilling this role, Human Resources provides a number of services and functions.

CONSOLIDATION:

Fiscal Year 2005 was an important year for the Human Resources Division. In the Fall of 2004, the School Committee and Town Council voted to consolidate municipal and school human resources functions under one division. The first major step in the consolidation process occurred on December 1st, when all employee benefits were consolidated into one office. The end of the fiscal year witnessed the successful completion of the consolidation process. An additional benefit of the consolidation was the ability of Human Resources to extend the Town's Employee Assistance Program (EAP) to the 1, 200 school employees and their families with no need of additional funding.

RECRUITMENT:

The Town of Barnstable is committed to attracting, maintaining and retaining a diverse, knowledgeable and effective workforce. In FY 2005, Human Resources processed approximately 1,255 applications to fill 209 positions, including 90 permanent full-time, 12 permanent part-time, 4 temporary part-time, 1 extended temporary, and 102 seasonal positions. This represents a 3% increase in applications over FY 2004. This does not include 600+ seasonal positions in the Recreation Department.

CLASSIFICATION:

During fiscal year 2005, Human Resources reviewed job descriptions for vacant positions making appropriate changes that accurately reflected the job duties prior to a position being advertised and filled. Human Resources created 15 new and 12 revised job descriptions, which were then classified based on the application of a uniform point factor comparison methodology of job evaluation.



TRAINING:

The Human Resources Department continued its ongoing commitment to training.

In September, the Town hosted a Barnstable County sponsored training on Performance Management. Employees from several municipalities throughout the Cape joined Town employees for this well received training.

A Wellness Fair was held in January. This one-day, annual event sponsored by Barnstable County gives employees the opportunity to receive a computerized health assessment and gain knowledge on healthy living and eating. The assessment includes cholesterol, blood pressure, and glucose screenings, smoking cessation, stress management, and a cooking demonstration.

The annual Town Benefits fair was held on April 11th. This event begins the annual open enrollment period and allows employees and retirees to meet with vendors and the Town Benefits Administrator one-on-one to discuss existing benefit coverage, new benefits, and changing their benefit coverage.

On October 6th, the first of three trainings co-sponsored between Human Resources and the BMEA union was held. The topic of the training was supervisory skill building. A second

supervisory training was held on November 10th. The final training was focused on customer service and was held on April 6th.

LABOR/EMPLOYEE RELATIONS:

The Director participated in mediation and conflict resolution, union contract negotiation and interpretation, grievance processing and hostile work environment issues. Additionally, the Director mediated numerous employee/management issues and represented the Town at several hearings, mediation sessions and arbitration cases during the fiscal year.

Human Resources continued to work closely with the Town Manager's Office and other Departments to develop innovative ways to reward the Town's employees.

In August, the Town sponsored an ice cream social at the Senior Center for all employees. This well-attended event was a tremendous success.

In October there was an employee appreciation luncheon that featured the culture and cuisine of China and Polynesia. 165 employees participated in the luncheon.

In December 75 employees were recognized for their years of service with the Town. Also those employees who retired during the year received special recognition.

May 4th saw the second employee appreciation luncheon at Sam Diego's Restaurant highlighting the culture and cuisine of Mexico. 190 employees participated in this event.



WORKERS COMPENSATION:

Human Resources received and processed 171 reports of work-related injuries for all departments including the School Department, 34 of which resulted in lost time.

Human Resources' goal is to create a safer workplace leading to a decrease in absenteeism, loss of productivity, and increased employee morale. The department has taken pro-active steps to educate employees and managers in injury reduction and prevention by conducting training sessions for both supervisors and employees regarding workers compensation and safety, as well as training provided through MEGA the Town's Workers Compensation insurance carrier.

UNEMPLOYMENT CLAIMS:

During FY 2005, the department processed and paid unemployment claims which cost the town \$205,951.10. This amount represents a \$103,446.94 (33%) decrease over FY 2004.

Fiscal Year 2005 witnessed major personnel changes to the Human Resources Division. Laura Scroggins was promoted to Benefits Administrator in August. The Division welcomed Principal Division Assistant Deborah Gilbert, Human Resources Coordinator Susan Atkins, and Benefits Assistant Elizabeth Nichols during the year.

I would like to thank the members of the Human Resources Department: Susan Atkins, Ruthanne Baker, Irene Carrington, Tammy Cunningham, Deborah Gilbert, Elizabeth Nichols, and Laura Scroggins for all of their hard work.

Respectfully submitted,

William E. Cole
Director, Human Resources

DIVISION OF PLANNING, ZONING & HISTORIC PRESERVATION

The Division is comprised of a Director, two Principal Planners (Jackie Etsten and Art Traczyk), a Site Plan Review/Zoning Board of Appeals Coordinator (Robin Giangregorio), and three Administrative Assistants (Patty Mackey, Danielle St. Peter and Ellen Swiniarski). You will note in reading the reports of the Planning Board, Zoning Board of Appeals, Barnstable Historic Commission, Old King's Highway Regional Historic District Committee and the Hyannis Main Street Waterfront Historic District Commission that they are all supported by the staff of the Planning, Zoning & Historic Preservation Division and that the Town of Barnstable is well served by both its volunteer/elected boards, commissions, committees and by the professional staff who advise them.

Respectfully submitted,

Thomas A. Broadrick, AICP
Director



**MID-CAPE REGIONAL CULTURAL COUNCIL OF BARNSTABLE & YARMOUTH -
A DIVISION OF THE MASS CULTURAL COUNCIL**

Last year, the Local Cultural Council of Barnstable and the Local Cultural Council of Yarmouth merged to become the new Mid-Cape Regional Cultural Council. At present, only the two towns of Barnstable & Yarmouth are involved in the merger, however, other towns of the Mid-Cape may choose to join in the future. The current members of both councils all remained to become the membership of the new combined entity. The Mid-Cape Regional (Local) Cultural Council (LCC) is responsible directly to the Mass Cultural Council (MCC). The LCC's primary function is to "regrant" and distribute Barnstable & Yarmouth's shares of the state lottery generated revenues that have been assigned by the state legislature to further the Arts and Humanities of Massachusetts's communities at the grass roots level. Traditionally, each year Barnstable & Yarmouth have received from the state their designated portions of the MCC's multi-million dollar budget, the specific amounts of which are based on population. As the new combined entity, the Mid-Cape Regional Cultural Council has received a single endowment, and has "regranted" the state funds through smaller awards to individuals and organizations that have submitted grant requests which the council has reviewed, assessed, and determined meet the state mandated necessary requirements and in some way benefit the cultural



life of the Mid-Cape and greater Cape Cod. Because of state wide budget cuts, both town's portions of state funds were cut severely, therefore, limiting each council's effectiveness. By merging, the combined revenue is almost equivalent to the amount previously received by Barnstable alone.

This year the Regional Council received dozens of LCC Grant applications from individuals and organizations encompassing a range of project categories including fine art, dance, music, theater, film, and writing, as well as Pass Grant applications from area schools. Together, the amount of funding requested from the council was in excess of \$17,000. With less than \$6000 to actually distribute, the Mid-Cape Council was able to grant approximately half of the LCC requests and several of the Pass Grant applications. The active members of the 2003/2004 Mid-Cape Regional Cultural Council are: Patricia Austin, Chairperson; Alice Owen Williams, Secretary; Patricia Andres, Treasurer; Joline Diehl, Electronic Secretary; Suzanne Baybutt; Shirley Flynn; Patricia Kelly; Margaret (Peggy) Lambert; Carolyn Lyons; Patricia Mello; and Dr. Joan Semedo.

The council (appointed by both towns) is all volunteer. Our priority as a Regional Council is to promote locally originated projects as much as possible, especially those which benefit children. Beyond our primary regrating function, the duties of the LCC can include the creation of programs and festivals that enhance and support the Arts and Humanities of the Mid-Cape including fund raisers, education programs, public art exhibitions and experiences, theater programs, etc. It is our goal for the coming year to actively pursue this aspect of our mandate, and we welcome and look forward to input, suggestions, and involvement from the Barnstable and Yarmouth communities.

GUYER BARN GALLERY & ARTS CENTER Pat Curcio, Director

Year 2004 report:

Winter Schedule: (January - March) 7 weekend workshops (Sat. & Sun.) took place.

Summer Schedule: (season opening April 2nd, season closing December 31st) 35 weekly art shows took place including 3 Guyer Barn sponsored events (the annual Barnstable Senior High School Art Show, and CapeAbilities (formerly Nauset Workshop), and Young Women Creating, an art show open to all Cape Cod high school girls. Also 2 Christmas Craft shows. All the windows were replaced in the main structure, and arrangements have been made to paint the barn in 2005.

INFORMATION TECHNOLOGY DIVISION

Mission Statement: The mission of the Information Technology Division, a sub-department of the Administrative Services Department, is to plan, implement and manage the effective and efficient utilization of information technologies for the Town of Barnstable in its provision of services to the citizens.

The Information Technology Department once again had a very productive year. Along with the projects highlighted below we have worked with Jemma Lambert to produce several new shows that air on the Town's cable channel, CH18. These shows along with the Town's web-site and the airing of most board and committee meetings further allow us to achieve the municipal goal of keeping the public informed and educated in the functions and activities of the town.

The department being down two staff people compared to several years ago means we are all doing more with less. This tends to create stress on my staff and I would like to publicly thank them for doing the best they can under the circumstances. They are a very dedicated group of people.

Information Technology 2005 year highlights:

- Upgrade to CH18 video/audio equipment
- Implemented 24 hour programming on CH18
- Continued to enhance the Town's web-site
- Implemented wireless connectivity between town buildings
- Implemented a web based GIS application for the Public Health Division – this allows Health Division staff to easily view GIS maps of groundwater related data at their own desks rather than having to request maps from the GIS office
- Upgrade the Assessing Departments Visions Appraisal system (hardware and software)
- Moved to an all digital format for video broadcasting and taping
- Upgrade the town's e-mail system (hardware and software)
- Completed a major upgrade of the town's CAD system – upgraded CAD software on 25 PCs, converted over 25,000 CAD files to the new file format, and conducted training for all CAD users in the new software
- Developed a custom application to archive printed GIS maps into a digital archive – this enables exact copies of finished maps to be reprinted anytime in the future quickly and easily
- Upgrade Munis Server from UNIX to Windows (hardware and software)
- Upgraded Golf, Recreation, COA RecTrac Systems - hardware and software
- Initiated Split Rate Tax Billing testing and system requirements
- Implement Munis Permit Manager System
- Implement Munis Forms Processing Application

A sampling of major projects for the upcoming fiscal year follows:

- Develop a customer relations management application (CRM) to help better serve the citizens
- Migrate from an Intergraph based Geographic Information System to one based on ESRI software
- Expand the quantity and quality of CH18 programming
- Begin actual work on the I-NET (fiber optic network) throughout town
- Server consolidation

Our web-site continues to grow. It is a resource we work hard at and are very proud of. We encourage you to visit the web-site, www.town.barnstable.ma.us and see for yourself what a valuable resource this can be. Popular items include the Assessing property values, maps and

aerial photos. Also popular are the Town Council's agendas and minutes (as well as all other boards and commissions), the Town's monthly newsletter, video rebroadcast schedules and the current CH18 "slideshow".

The combination of the public access channel, CH18, and the web-site allows a powerful combination of mediums to make information available to the public. We are always interested in feedback and suggestions. Please contact Information Technology at 508-862-4624 or email isd@town.barnstable.ma.us with ANY ideas or suggestions you might have.

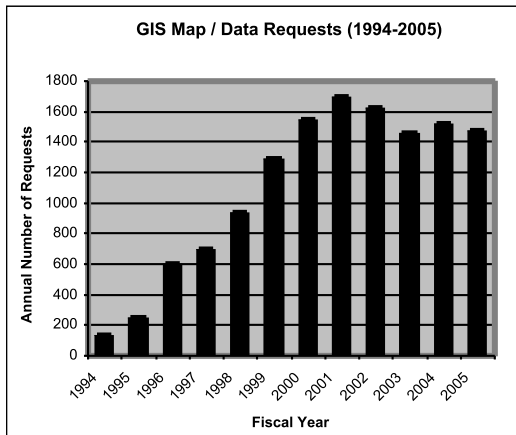
Geographic Information System (GIS)

The Town of Barnstable has had a geographic information system in place since 1990. The Town's GIS is used to support the activities of nearly every Town department. By combining maps and data from many different sources, analyzing the relationship between the different layers of information, and outputting printed maps and reports, GIS is used to assist in decision making and planning efforts.

Common uses of the Town's GIS include producing site maps and aerial photographs, generating abutter lists and maps, performing spatial analysis, and developing custom maps and analysis to assist in the decision making process of Town Departments, Boards, and Committees.

Report on GIS activity for FY 2005

There were a total of 1,477 GIS map and data requests completed during FY 2005. This figure includes internal requests completed for Town departments as well as external requests completed for the public and outside agencies. The overall trend since 1994 is shown in the graph below.



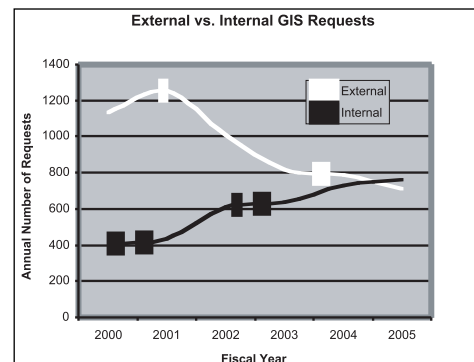
While the overall number of requests has remained fairly stable over the last few years, the number of internal requests that are completed for Town departments has been steadily growing. At the same time, the number of external requests that are completed for the public has been decreasing. These trends are shown in the graph below.

Internal departmental requests are generally more complicated and time consuming than requests made by the public. These internal requests can often take many hours or days to complete. So even though the total number of requests has remained stable, the rising number of complicated internal requests is resulting in an overall higher workload.

The decreasing number of public GIS requests is mostly due to more GIS information being available on the Town website. The public can now access GIS maps directly on the website from their homes or offices. The rising trend of internal GIS requests is likely to continue as Town departments continue to expand their use of this valuable tool.

During FY 2005 we began a major software migration to a new GIS software platform. This move will expand our GIS capabilities, improve the functionality of the GIS maps on the website, provide better support and training resources, and enable us to better coordinate and share data with other Towns and agencies in the region.

During the past year, the use of GIS technology within the Town has continued to develop and evolve. As we move forward, we will continue to



implement cost effective solutions enabling better informed decision making, and better use of scarce resources, throughout all aspects of Town government.

In closing, the Department is proud of the tasks accomplished during this busy year. I would like to thank our Town Manager and Town Council for continuing to recognize the benefits of technology and automation. I also extend that thanks to all the departments throughout the town. The town is very fortunate to have such dedicated and professional people.

I take this opportunity to thank the entire staff, Benjamin Anderson, Barbara Bennett, Jim Benoit, Jack Bisson, Dennis Bouvier, Kevin DeCollibus, Chris Elkins, Kevin Foster, Ron Ghetti, Nancy Johansen, Steve Pacheco, Lawrie Peirson, and Dan St.Pierre for their loyalty and dedication to this Department and the Town. It is their collective talents that enable us to be very proud and successful at what we do.

Respectfully Submitted,

Daniel J. Wood
Information Technology Director

OFFICE OF COMMUNITY AND ECONOMIC DEVELOPMENT

Community Development Block Grant Program

The town received an allocation of \$425,000 in federal Community Block Grant (CDBG) funds from the US Department of Housing and Urban Development. In keeping with the Town's priorities, these funds were primarily used to create affordable housing opportunities and to improve handicapped accessibility.

CDBG funds were used to support handicapped accessibility improvements on three town owned projects: an elevator and handicapped ramps were installed at the JFK Museum (Old Town Hall); a handicapped accessible ramp was constructed at the entrance to the comfort station in the Town Hall parking lot; and sidewalk ramps were added as part of the Hyannis Main Street Public Improvement project.

In addition, handicapped accessibility improvements were funded at the Cape and Islands Community Action Committee and Cape Cod Arts Council buildings, CHAMP House, Barnstable Housing Authority property, and a private residence to accommodate the needs of a handicapped child.

CDBG funds are used to fund the code inspections and rehabilitation of affordable housing units in the Town's Accessory Affordable Housing Program, and were also used as down-payment assistance for the Barnstable Housing Authority to purchase an affordable home through the Rental Acquisition Program.

The 18 affordable condominiums at the Village at Marstons Mills, which received CDBG funding, were constructed in FY 2005 and are now occupied by income eligible families.

Affordable Housing Development

During FY 2005, the Town of Barnstable permitted one hundred and sixty five (165) units of affordable housing. One hundred and thirty eight (138) of the total units were the result of the Chapter 40B Comprehensive Permit process, and twenty seven (27) were created through the Accessory Affordable Apartment Program. The production of these units raises the town's percentage of affordable housing to 6.3%.



The 165 units of affordable housing created in FY 2005 are distributed throughout the seven villages as follows:

Barnstable 137, Marstons Mills 8, Cotuit 7, Hyannis 5, Centerville 4, Osterville 3, West Barnstable 1.

Under the Town's Inclusionary Zoning Ordinance, a condominium at a newly renovated mixed use complex at 615 Main Street was designated as affordable. With the assistance of CDBG funds, this unit will be purchased by the Barnstable Housing Authority and rented to a household at or below 65% of the area median income.

In addition, the Housing Assistance Corporation (HAC) was issued long awaited building permits for the construction of seven affordable single family homes on Gallagher Lane in Marstons Mills. The seven acre site was conveyed to HAC by the Barnstable Housing Authority several years ago, but the project was held up over a title dispute. CDBG funds were allocated to this project, and the Town is pleased to see it moving forward.

The Accessory Affordable Apartment Program continues to provide affordable, safe and legal for our residents while maintaining positive working relationships between the Town and property owners. In FY 2005, a total of nine public Accessory Affordable Apartment Program hearings were held before the Zoning Board of Appeals. As of June 30, 2005, a total of 99 units have been added to the town of Barnstable's subsidized housing inventory through this unique program that has served as a model for many other towns across the Commonwealth.

In May of 2005, Mr. Kevin Shea resigned as Director of the Office of Community and Economic Development after nearly five years of service. His professionalism and dedication to the Town will be missed by the Department staff, and we wish him well.

Respectfully submitted,

Elizabeth Dillen
Special Projects Coordinator

Kathleen Girouard
CDBG Coordinator



Barnstable Municipal Airport

It's almost a daily ritual to see curious onlookers peering through miles of fencing to witness what seems to be a highly publicized movie employing a perfectly choreographed script of crisscrossing airplanes, backhoes, bulldozers, and other heavy equipment, moving endless mounds of earth and debris.

As Fiscal Year 2005 came to a close, the airport wrapped up a couple of major construction projects which had been approved by the Federal Aviation Administration through grants funded primarily from the Airport and Airways Trust Fund. The most notable project was completion of the runway 33 safety area. This project has been ongoing for many years in an effort to clear "open space" at the end of the runway in order to provide overrun or stopping space in the unlikely event an aircraft were to run off the end of the paved runway surface. Federal airport regulations require a clear area measuring 500 feet by 1000 feet, which also provoked total realignment of Mary Dunn Way near Route 28 in Hyannis.

Clearing this area of the airport and along Mary Dunn Way and Books Road has been ongoing for more than six years. Just a few years ago, homes in the area were purchased and payments reimbursed to homeowners through the FAA Grant Assurance Program. The land was later deeded to the airport to make way for the runway safety area improvements. A key component of the project included the relocation and layout of a new Mary Dunn Way, which is slated to be, renamed "Aviation Way" once the project is fully completed in the fall of 2005.

The new airport terminal is the "premier" project slated for completion in the near term. Plans are being devised by a national architect firm, along with an environmental compliance study, as part of the oversight permitted by the Cape Cod Commission. The next 10 to 18 months will be a crucial review period as numerous parts of the environmental and design matrix begins to unfold. Engineers have begun to study land acquisition issues, a new access road layout, traffic and ground water mitigation studies, which all rank very high on the priority list.

As the airport continues its modernization efforts, a new air traffic control tower is also under review. The current structure, built in the late 1950's has served the Hyannis aviation community well, but the facility has gone through numerous renovations, and has exceeded its life expectancy. The new control tower will be located on the extreme northern edge of the airport perimeter, and will provide increased safety, security, and a more panoramic view of the airport to provide better air traffic control services for the airport.

Boards and Commissions

BARNSTABLE DISABILITY COMMISSION

The Disability Commission is an advisory committee to the Town and was formed to research local problems of people with disabilities; advise and assist municipal officials and employees in ensuring Town compliance with the Americans with Disabilities Act (ADA) as enforced by the United States Department of Justice and the Massachusetts Office on Disability. The Commission is to coordinate or carry out programs designed to meet the problems of citizens with disabilities, review and make recommendations about policies, procedures, services, activities and facilities within the Town as they would affect people with disabilities. The Commission may draft rules and regulations concerning disabled persons' needs and issues, for adoption by the Town Manager and Town Council.

The Commission may receive gifts of property, both real and personal, in the name of the Town, subject to the approval of the Town Manager. Such gifts are to be managed and controlled by the Commission for the benefit of persons with disabilities.

The volunteer Handicap Parking Patrol continues to be a great success. In conjunction with the Barnstable Police Department, we have helped to establish similar patrols in other towns throughout the Commonwealth. Fees collected are used to fund projects pertaining to handicap accessibility within the town, such as the recreation deck at Dowses Beach, upgrades to



Town parks and beaches and scholarships to graduating disabled students from Barnstable High School. This year we awarded 3 scholarships to Barnstable High School graduates. We also provide and repair the surf chairs in use at Covells, Hamblin, Loop, Sea Street, Sandy Neck and Dowses beaches. Two new chairs were purchased this year. Selected improvements to these beaches are scheduled for 2005 as well as expanding our citizens use of the 911

Disability Indicator for the Fire and Polices Departments, providing emergency information for First Responders. We are also working with the Rotary to develop audible pedestrian signals on Main Street to assist those who are visually impaired.

The Recreation Deck at Dowses Beach is our most significant achievement in 2004. A dedication was held on Saturday, October 1st along with the first annual fishing contest for disabled and non-disabled children. The Barnstable Disability Commission provided over \$60,000 for this project. We wish to thank our Handicap Parking Patrol for their hard work to make this effort successful. We invite all our citizens to use and enjoy this terrific town facility.

The Commission, with the help of committee volunteers, completes ADA surveys of our schools, beaches, town buildings, and facilities within the Town. The results of these surveys improve access to these very important areas and help protect the Town from ADA complaints and civil actions against the Town.

The Barnstable Disability Commission made a commitment to make all our buildings and beaches accessible to the disabled and easier on our mobility impaired Barnstable citizens. We continue to work with the School Department, Recreation Department and DPW Structures and Grounds Departments to identify and correct accessibility problems.

In 2005, the Commission will continue its efforts to support the Town Clerk in making our election facilities compliant with ADA rules. The Commission will also work to update ADA

surveys for Town schools and facilities. We will continue to upgrade and replace surf chairs and train Life Guard staff in making them available for disabled beach goers. We will continue our efforts to advise the Building Commissioner of ADA access concerns and issues within the Town.

We renew our commitment to our resident disabled population and our disabled seasonal visitors to make their use of Town facilities and local businesses as convenient as we can.

Our office is located on the fourth floor of the School Administration building. Additional information is provided on the Town web site, <http://www.town.barnstable.ma.us>.

The Barnstable Disability Commission is always in need of volunteers who wish to help in the advocacy for the disabled. Please call the Commission at 508-862-4914.

Al Melcher, Chairman,
Paul Nevosh, Vice Chairman,
Frank Maioli, Treasurer
Jean Boyle
Raffaele Kaddy
Robert Fauteaux
William Cole, Town ADA Coordinator

BARNSTABLE ECONOMIC DEVELOPMENT COMMISSION

The Barnstable Economic Development Commission (BEDC) is an advisory committee to the Town. Its nine members are appointed by the Town Council. The BEDC, working cooperatively with other Town agencies and committees, establishes methods to increase job opportunities with sustainable wages for residents of the Town, to assist existing businesses in their changing needs, and assist businesses that conform to the Town's Local Comprehensive Plan (LCP) to locate in the Town.

With the objective of implementing aspects of the foregoing, the BEDC had a busy and productive year (July 1, 2004 – June 30, 2005). Four high priority matters were deliberated and brought to a successful conclusion.

1. BEDC / Town Council Workshop – Ten of the 13 Town Councilors joined Commission members for a morning and luncheon facilitated discussion. The purpose was to set BEDC program priorities and to strengthen the working relationship with Town Council members. This first ever joint workshop was deemed by all participants as highly successful.
2. Revised BEDC Section of Town's Administrative Code – One outcome of the workshop with Town Councilors was agreement on revised wording for the code description to reflect current authorities, responsibilities, and interrelationships of the BEDC. This subsequently was adopted by the Town Council.
3. Economic Development Section of the Local Comprehensive Plan – A subcommittee of the BEDC worked with Planning Board members and others to fashion a much improved and implementable comprehensive plan program. The documents notes “. . . it is central to our mission to understand that this plan is an economic development plan for the whole Town . . .” It goes on to state “This section . . . has been created in a parallel effort with the village plans, and will strive to integrate the intention of those plans with our goals and strategies.” The BEDC adopted a resolution recommending approval to the planning board.
4. Future Work Program and Strategies for Implementation – The BEDC during regular board meetings set priorities for matters identified in the revised administrative code, the economic development section of the LCP, the Town Council's priorities for economic

development and other documents. These priorities and strategies were prepared to guide the BEDC in next and future years as it identifies its priority activities.

In addition to the above, the Commission discussed and took action as appropriate on the following:

1. Supported the preparation of a detailed redevelopment plan for downtown Hyannis which would incorporate the design and infrastructure plan currently in preparation by the Town.
2. Support setting the tax rate at a Factor of One for fiscal year 2005. The BEDC chairman presented a resolution to the Town Council presenting our reasoning.
3. Opposed the wind farm proposal.
4. Supported the Wise Living housing proposal for redevelopment of School 5. The BEDC chairman sent a detailed letter to the Town Council indicating reasons for this support.
5. Supported the increasing activity over the year to strengthen the creative economy in the Town of Barnstable. This includes work on the Artists and Artisan Trail Guide being prepared by the Cape Cod Chamber of Commerce, the Harbor Your Arts initiative by the Town, and attendance at a workshop in Provincetown on the creative economy.

The BEDC hosted a number of stimulating presentations in its ongoing effort to strengthen its knowledge base concerning economic development activities. These included:

1. Entre Center – Jeannine Marshall, Marco Protano
2. Small Business Commercial Exemption and Exit Six and One Half – State Senator Robert O’Leary
3. Hyannis Village Plan for the LCP – Roy Fogelgren and Deb Krau
4. Massachusetts Highway Projects – Mark Ells, Robert Burgmann
5. Economic Development Section of LCP – Felicia Penn
6. Setting the Tax Rate – Mark Milne, Paul Matheson
7. Regulatory Agreement and Growth Incentive Zone – John Lipman, Paul Niedzwiecki
8. Harbor Your Arts Program at Bismore Park – Kathleen Girouard

The BEDC members bid Kevin Shea good luck in his new position with the City of Taunton, MA. His expertise, wise council and good natured demeanor will be missed. We also thank Kathleen Girouard for her efforts on our behalf.

To the Town Council and Town Manager, we extend our thanks for your on-going support, guidance and cooperation. We would like to add a particular thanks to Hank Farnham, BEDC liaison to the Town Council, for his continuing interest in supporting an effective economic development initiative with the Town.



Respectfully submitted,

William Belden, Chairperson
Lois Andre, Vice Chairperson
Jeannine Marshall, Immediate Past
Chairperson
Donald Megathlin
Howard Penn
Lynne Poyant
Patrick Princi
Philip Scudder
Steve Shuman

BARNSTABLE HISTORICAL COMMISSION

The Barnstable Historical Commission is established under State law to preserve and protect our historic buildings and settings throughout the town and to continue to inform and educate the public about Town history and its significance as the town moves forward in the twenty-first century.

The Barnstable Historical Commission reviews applications for demolition of historic properties for protection from demolition that are located outside our town's two historic districts, the Old King's Highway Regional Historic District and the Hyannis Main Street Waterfront Historic District. In addition there are 75 individual properties listed on the National Register of Historic Places plus another 13 National Register Historic Districts which the Historical Commission oversees in this regard.

Town regulations allow the Commission to postpone for six months demolition of a structure which is over 75 years old and qualifies as a significant building. This process allows the property owner time to try to incorporate the present building into new plans or find other individuals who would be interested in purchasing the building and preserving it. Through the years, significant buildings have been preserved through the joint efforts of the Commission and property owners.

The Commission has worked on developing a planned review process to use when artifacts are uncovered during construction and excavation projects. On November 8 the document was forwarded to the Director of Planning, Zoning and Historic Preservation for review by the Town Legal Department.

Work to revise and update Section 7 (the historic preservation segment) of the Local Comprehensive Plan led to a preliminary presentation before the Local Comprehensive Planning Committee on November 15, 2004. Our work will continue in 2005.

It is unfortunate that the public is lacking electronic access to the Commission's minutes. We continue to request that Staff make these available on the Town's web site but this has had no effect.

Due to the limitations of our Town of Barnstable support Staff, Cape Cod Commission Staff have been consulted for technical assistance in historic preservation and regulatory issues on a regular basis this year.

The Town-owned Old Selectmen's Building in West Barnstable, a local landmark on the National Register of Historic Places, was fully scheduled with exhibits from local artists throughout the season.

The Town-owned Trayser Museum Complex (U.S. Customs House, its carriage house and c.1690 Old Jail, all listed on the National Register of Historic Places) continues to face serious issues. The Request for Proposal to outsource the day-to-day management, maintenance and fund raising for the Complex (as reported in the 2002 Commission Report as being developed for Trayser), has been issued and a contract is pending. Neither a detailed and updated Historic Structures Report (condition survey of the structures) nor Inventory and Appraisal of town owned artifacts has been completed.

The Barnstable Historical Society has removed the majority of its artifacts and documents from the Complex.

The Museum Complex was not open to the public in 2004 except for a private party to celebrate the anniversary of *The Barnstable Patriot* weekly newspaper. Unlike past years, the Complex was not decorated nor opened for the annual Barnstable Village Christmas Stroll.

Robert Stewart resigned from the Commission after many years of dedicated service in 2004. He brought both an awareness of community concerns and knowledge of local history to the



Commission. Jessica Rapp Grasseti and George Jessop joined the Commission in 2004. Their background in historic preservation are valuable assets for the Town and the Commission.

Preservation of the rich history of the Town of Barnstable including an architectural heritage spanning over 360 years, continues to be both a treasure and a concern of residents and visitors alike.

Respectfully submitted,

Nancy Clark, *Chair*

Marilyn Fifield
Barbara Flinn
Jessica Rapp Grasseti
George Jessop
Sandy Lenny
Nancy Shoemaker

BARNSTABLE HOUSING AUTHORITY

The Barnstable Housing Authority (BHA) was led in 2004 by Carl H. Johnson, Jr., Chairman; Paula Schnepf, Vice-chair; Richard A. Cross, Jr., Treasurer; Deborah Converse, Assistant Treasurer; and Commissioner Arthur F. Kimber. In February of 2005 the BHA reorganized with Paula Schnepf, Chair; Deborah Converse, Vice-chair; Richard Cross, Treasurer; and Arthur Kimber, Assistant Treasurer. The BHA said thanks to Carl Johnson for his years of service and welcomed Joseph Chilli of Hyannis as the new State Appointee member of the Board.

The BHA experienced funding cuts at both the state and federal level in the past year. The state continued a 0% budget increase and the Department of Housing and Urban Development (HUD) changed the reimbursement policies for the Section 8 Program. These events coupled with a 6% reduction in administrative fees and increases in insurance and health insurance costs, forced BHA staff reductions.

The BHA was pleased to receive renewal funding of \$270,000.00 from HUD to continue the operation of the Housing First program which funds 35 Section 8 Housing Choice Vouchers for individuals with HIV/AIDS and \$45,000 for families with AIDS. The BHA worked hard in 2004 revitalizing its Section 8 Family Self-sufficiency (FSS) program with the assistance of a \$34,000 HUD grant. Unfortunately, due to a change in the funding criteria HUD did not renew this grant for 2005.

The BHA was very pleased the Town of Barnstable adopted the provisions of the Community Preservation Act in November. Affordable Housing is one of the designated categories to receive funding. The BHA looks forward to participating on the Community Preservation Act committee and determining how to best use the funding for the housing needs of low-income residents of our town. A CPA workshop was held in February to share the success of this program in other areas of the Cape and throughout the state.

A snowy 2005 taxed our maintenance crew and residents alike. The completion of a \$175,000 winterization project at Sea Street Extension helped elderly and disabled residents stay warm and save on utility bills. This project was paid for by the Cape Light Compact and greatly appreciated by the BHA.



Commissioner Kimber was appointed to the Town's Housing Committee which has been actively reviewing affordable housing proposals and working with the Planning Board on an Affordable Housing Overlay District.

The Barnstable Housing Authority will continue to work with federal, state, county, and local officials to make 2005-06 successful as we strive to provide the participants in our programs with safe, sanitary, and affordable housing. The Town Manager has committed significant resources to bring the Town's affordable housing stock up to 10% and the BHA will continue to work with the town council, local officials, and the Barnstable Housing Committee to meet local housing needs.

The Board meets in open public session every third Thursday at 4:00 PM. Meetings are rotated each month and held at one of the BHA owned developments to encourage resident involvement. Public participation and comment is both welcome and encouraged. Our offices are located at 146 South Street, Hyannis.

Paula Schnepf, Chair
Deborah Converse, Vice-chair
Richard A. Cross, Jr., Treasurer
Arthur F. Kimber, Assistant Treasurer
State Appointee, Joseph I. Chilli

Thomas K. Lynch, Executive Director



BOARD OF HEALTH

In fiscal year 2005, the Board of Health continued to enforce ongoing programs including sewage disposal, hazardous material use, storage and disposal, fuel storage and food service sanitation. A total of 2,669 inspections were conducted by Health Division staff at restaurants, swimming pools, retail stores, percolation tests, septic systems, tanning facilities, motels and other facilities.

The division continues to work with the County on compliance checks of local establishments' adherence to the 1996 tobacco regulations regarding sales to minors.

The Board of Health, in a continuing effort to facilitate the permitting process, identified additional minor setback issues that had previously required full Board of Health hearings for variance requests and reclassified these situations so that they could be handled "at the counter" by Public Health Division staff. This decreases the time required to obtain minor variances that do not impact on the public health.

The Board entered into discussion with the County about joining their alternative sewage disposal systems monitoring program. This program would facilitate evaluation of the efficacy of alternative and innovative systems installed in Barnstable.

The Board continues to work with the Town DPW and engineers on plans for utilizing the Barnstable Wastewater Treatment Facility in the most efficient and beneficial ways and on the Lake Wequaquet sewer extension proposal.

The fee structure for the Health Division was further reviewed and revised to reflect the true costs of the activities of staff.

The Board reaffirmed its definition of coastal banks which keeps the Town's health regulations regarding coastal bank setbacks in agreement with state definitions and regulations.

The Board continues its strong support of the community nursing program. Public Health Nurse Maureen Kelleher holds monthly clinics at which lead screenings, immunizations and



Public Health Division staff for their continuing hard work and dedication to protecting the public health and the environment.

Respectfully submitted,

Wayne Miller, M.D., Chairman
Susan G. Rask, R.S.
Sumner Kaufman, MSPH

blood pressure testings are offered. Influenza vaccinations were provided to 3,061 persons at our annual influenza clinics. This activity was especially important this year when the supply of vaccine to private physicians, visiting nurses, and towns was limited.

The Health Division staff dealt with 46 horse stable complaints during 2004. During the course of hearings before the Board it became obvious that the current stable regulations needed to be better clarified and expanded. The Board with the assistance of the County Extension Service, the Massachusetts Farm Bureau, the State Department of Agricultural Resources and concerned individuals developed and adopted new stable regulations that are equitable, understandable and enforceable.

The composition of the Board was unchanged in fiscal year 2005. However, long-time Board member, Susan Rask has submitted her resignation. Her expertise has served the Board and the Town exceptionally well and she will be sorely missed!

The Board wishes to thank our Director of Public Health, Thomas McKean, R.S., C.H.O., and all the other dedicated members of the

CABLE ADVISORY COMMITTEE

The Town is now in the seventh year of a ten-year cable franchise agreement with Comcast. Comcast took over AT&T Broadband's contract in February of 2003. Once again the cable operator's rate increases exceeded the increase in the cost-of-living index, and there is nothing the Town can do about it since Congress saw fit to deregulate the cablevision industry, and we are essentially dealing with an unregulated monopoly.

Unfortunately the FCC's position appears to be to permit the concentration of more and more media power among fewer and fewer gigantic corporations, usually to the detriment of local desires and needs.

Next year, as we enter the eighth year of the license period, our Committee will commence negotiations with Comcast concerning the terms and provisions of a new cable franchise agreement which, as of February 2009, will supersede the current franchise agreement. We will also look into the possibility of the Town operating its own cable system.

Unfortunately there is currently under consideration in Congress, legislation which would take away the authority of municipalities to make cable television operators accountable for their use of town public ways. Needless to say, the giant cable companies and telephone companies are supporting this legislation which would abolish local cable licensing and deprive the Town of the franchise fees it currently receives from Comcast. Franchise fees received from Comcast for fiscal year 2005 amounted to about \$468,000, which is a significant source of revenue to the Town. Franchise fees support not only our local Government Channel 18 and our local Educational Channel 22, but also support the Public Access activities of the Cape Cod Media Center which operates Cable Channel 17. In June, the Barnstable Town Council voted to send a letter to our Senators and Congressman signed by Gary R. Brown, President of the Town Council; John C. Klimm, Town Manager; and David B. Cole, Chairman of the Cable Television Advisory Committee expressing the Town's "Opposition to Congressional and Telephone Company Proposals to Weaken and Usurp Municipal Cable Franchising Powers." Municipal cable franchising has been critical to right-of-way management and maintaining the cable company's responsiveness to consumers, and it would be outrageous for Congress to take away the Town's licensing and oversight powers.

Respectfully submitted,

David B. Cole, Chairman
Joseph Garodnick
J. Douglas Murphy
Nancy Richard

COMPREHENSIVE FINANCIAL ADVISORY COMMITTEE

In 1998, the Town Council reshaped the Comprehensive Financial Advisory Committee (CFAC) to consist of seven members. CFAC's charter is to provide financial advice to the Town Council and Town Manager in the following areas:

- The annual operating budgets for all town departments, including the school budget as adopted by the school committee
- Long-range financial planning
- Assist the Town Manager in the annual preparation of the towns capital improvement plan (CIP) and prepare an annual CIP report. This CIP Report is to be presented to Town Council and Town Manager at public hearing.

Due to limited space in the 2004 Annual Report, CFAC's 2004 Annual Report was not published. Therefore this 2005 Annual Report will point out our accomplishments in FY '04 and FY '05.

In 2004, under the leadership of Chairman John Ladner, CFAC reviewed six areas of our Town's pressing financial concerns. These topics included:

- A review of the town's betterment policy as it relates to road & sewers
- A review of the school budget with the Superintendent and Business Manager
- A review of the town's property management with David Anthony
- A review of the funding of public and private roads with Mark Ells

- A review of the establishment of an Enterprise Account for our Marina Operations with Dan Horn
- A review of the Capital Improvement Plan (CIP)

In addition to these six areas of financial review and at the request of Town Council, CFAC issued the results of a comprehensive capital analysis of the town's 450 miles of public and private roads. The findings and recommendations were presented in a workshop to the Town Council in October of 2004.

In 2005, CFAC undertook a range of important and challenging issues and the list below represents our key accomplishments:

- All meeting schedules, agendas and minutes are now posted on the Town of Barnstable Web Site so our community can stay abreast of committee work.
- Committee Members Mike Ingham and Jeff Slater were provided to Councilor Jan Barton's Fire Department Study for ongoing support and have presented that committee with a detailed comparison of the operating costs of Barnstable's 5 Fire Districts versus the cost to operate fire departments in similar size towns of the Commonwealth.
- After a six month study, our committee released to Council President Brown and Town Manager Klimm, CFAC's Marina Enterprise Account Study and Recommendations.
- In April, CFAC presented to the Town Council its review of the FY 2006 Capital Improvement Plan (CIP) and recommended that the Town Council pay special attention to our roadway system.
- At the request of Council President Brown, CFAC began a study of Town Council Compensation and will be required to report back to the council by December of 2005.
- CFAC, in an effort to continue to improve its value to the Town Council, Town Manager, and community, began a process of evaluating its mission and role within our town government. This is an ongoing effort and one that is necessary due to the complex issues within town governance and finance.
- CFAC was requested by Council President Brown, to provide resources for a Road Committee Report to be presented to the Town Council. Jim Sproul and Mike Ingham participated on behalf of CFAC along with CFAC Liaison Milne and Farnham.
- The Appointments Committee has selected a new member for our committee to replace Joe Cotellessa who resigned from CFAC. This new member is going through the confirmation process and will be a welcomed addition to the team.

CFAC is most grateful to Mark Milne, Staff Liaison and Hank Farnham, Council Liaison who have unselfishly given our committee valuable support and guidance. Also, the committee wishes to thank Joe Cotellessa for his contribution while serving on CFAC. Lastly, we want to thank all town employees and citizens who give up their valuable time to be a part of our meetings.

The members of CFAC want to pay a special tribute to past long time chairman, John Ladner. John has worked tirelessly on behalf of the town and provided strong leadership to our committee. We



are pleased to say that John plans to remain an active member. The town and this committee are grateful to all he has done on behalf of our citizens.

Respectfully submitted,

Jim Sproul, Chair
John Curtis
Mike Ingham
John Ladner
Tom Michael
Jeff Slater

CONSERVATION COMMISSION

The summary statistics below highlights another demanding year for the Conservation Commission and its dedicated volunteers. The Commission issues heartfelt thanks to its recently departed members for their dedicated and expert service: Albert Barbour, Robert Lancaster, Jim Lane and Dr. Walter Wannie. They will be sorely missed.

John Parker of Cummaquid and Dennis Houle of Cotuit were appointed to the Commission.

Summary	FY2005	FY2004
Notices of Intent		
Approved	110	147
Denied	6	5
Total	116	152
Requests for Determination of Applicability		
Approved	96	66
Denied	2	1
Total	98	67
Certificates of Compliance		
Approved	142	165
Denied	9	8
Total	151	173
Extension Permits		
Approved	24	40
Denied	5	3
Total	29	43
Revised Plans		
Approved	85	132
Denied	8	10
Total	93	142
Enforcement	66	69
Filing Fees	\$70,512	\$53,416

Respectfully submitted,

John E. Abodeely , Chairman
Scott Blazis
Dennis R. Houle
John W. Parker, Vice Chairman
Peter Sampou

**ENOCH COBB TRUST
COBB FUND TRUSTEE**

This is my twenty-fourth report as Trustee and Agent of the Cobb Trust.

The Cobb Trust is a trust established by the will of Enoch T. Cobb, a Barnstable resident, who died in 1876. The purpose of the trust is to provide special benefits for the public school students of the Town of Barnstable. The trust income is expended by the Trustee on items or projects which the Trustee feels will enrich the educational experience of the students, particularly items or projects for which appropriated funds are not readily available in the School Department budget.

During the past school year, the Cobb Trust made the following grants:



Cobb Fund Classroom Enrichment Grants

The Cobb Trust provided \$36,200 to underwrite Enoch Cobb Classroom Enrichment grants for the school year. Teachers or department heads present proposals for projects which they feel will enrich the educational experience of their students in special ways. The grant proposals are then reviewed by the Superintendent and Assistant Superintendent and those proposals recommended for funding are then submitted to the Trustee for final approval.

First Grade Field Trip

The Cobb Trust provided a grant of \$4,000 to enable first graders to visit the Buttonwood Zoo in New Bedford.

Second Grade Field Trip

The Cobb Trust provided a grant of \$1,000 to enable second graders to have a harbor cruise of Hyannis Harbor.

Third Grade Field Trip

The Cobb Trust provided a grant of \$6,600 to enable third graders to visit Plimouth Plantation in Plymouth, Massachusetts, or to go on a Whale Watch.

Fourth Grade Field Trips

The Cobb Trust provided a grant of \$9,900 to enable fourth graders to visit the Museum of Science in Boston.

Fifth Grade Field Trips

The Cobb Trust provided a grant of \$5,800 to enable fifth graders to visit the Cape Cod National Seashore and/or the Wellfleet Audubon Sanctuary.

Sixth Grade Ropes Course

The Cobb Trust provided a grant of \$4,600 to enable sixth graders to participate in the challenging Ropes Course conducted by the Cape Cod YMCA at its West Barnstable location.

Seventh Grade Cultural Trip

The Cobb Trust provided a grant of \$12,100 to enable seventh graders to attend Chamber Theater Productions Performances in Boston.

Barnstable Middle School Students Visit to Cape Cod Tech

The Cobb Trust provided a grant of \$2,800 to enable Middle School students to visit the Cape Cod Technological High School to learn what educational programs are available at that school.

Barnstable High School Visiting Artists

The Cobb Trust provided a grant of \$1,250 to support a program of artists visiting the High School.

Cobb Astro Park

The Cobb Trust provided grants totalling \$10,900 to support financially the completion of the new Cobb Astro Park within the outdoor quadrangle adjacent to the Barnstable High School Library. This is an exciting project which will eventually benefit not only astronomy students but also students in many other fields.

Cape Symphony Orchestra

The Cobb Trust provided a grant of \$8,000 to the Cape Symphony towards the cost of its Education and Access Program in the Barnstable Public Schools which included a performance at the Barnstable High School Arts Center attended by students in the elementary school grades three and four. The Cobb Trust also paid the \$1,300 cost of busing students to the performance.

Math and Science Summer Academy

The Cobb Trust provided a grant of \$8,000 towards the expenses of the Barnstable Public Schools Enoch Cobb Math and Science Summer Academy for gifted 5th and 6th grade students.

Art Gallery

The Cobb Fund provided grants totaling \$7,600 to establish a professional "Art Gallery" in a space within the main lobby of the Barnstable High School next to the Performing Arts Center. Guests, visitors, students, faculty, staff and patrons of the arts will all be treated to exhibits each time they enter the main lobby. The Art and Applied Technology Department would direct and coordinate the use of the enclosed space. It is contemplated that not only art work created by students but also art work from Museums located on the Cape would be loaned to the Barnstable High School for display.

Field Trips In Reverse

The Cobb Trust provided a grant of \$4,300 to underwrite the cost of presentations by lecturers, authors, musicians, and museum personnel who visited the schools.

Boston Scholastic Art Exhibit

The Cobb Trust provided a grant of \$1,000 to enable certain Barnstable High School art students to participate in and/or visit the Boston Scholastic Art Exhibit.

Celebration 2005 Barnstable High School

The Cobb Trust made a contribution of \$1,000 to Celebration 2005 at Barnstable High School.

Barnstable High School Art Show

The Cobb Trust contributed \$200 towards the cost of refreshments for the Barnstable High School Art Show at the Guyer Barn.

Hyannis West Elementary School

The Cobb Trust provided a grant of \$1,000 to Hyannis West Elementary School to celebrate the School's recognition as a Blue Ribbon School.

Fall 2005 Field Trips

The Cobb Trust advanced \$1,500 of grant money to the PAC's of each of the ten elementary schools, for a total of \$15,000, towards the cost of field trips to be taken in the Fall of the 2005-2006 school year.

Gateway Program

The Cobb Trust made a grant of \$2,000 to Cotuit Elementary School in support of the Barnstable Schools Gateway Program's participation in the Destination Imagination Global Competition.

There is currently more than \$4,000,000 of Cobb Trust money invested, and this Fund continues to be a vital resource to the school community.

I want to thank the School Committee, Superintendent Thomas McDonald, Assistant Superintendent Glen Anderson, the school principals, and the parents, teachers, and students who have provided suggestions for Cobb Fund expenditures during the past year.

Respectfully Submitted,

David B. Cole
Trustee and Agent
Under the Will of Enoch T. Cobb

**JOHN F. KENNEDY
MEMORIAL TRUST FUND COMMITTEE**

In Fiscal Year 2005, the John F. Kennedy Memorial Trust Fund Committee met on several occasions to consider activities and expenses during the year.

The Trust Fund balance on 7/1/04 was \$55,482.21. Over the course of the fiscal year ending June 30, 2005, income from all sources, including donations at the Wishing Pool, receipts from the sale of JFK Memorial hats and earnings on investments totaled \$16,550.91. On the expense side, \$11,803.38 was expended for the acquisition of JFK Memorial hats, payment of the 2004 JFK Memorial Scholarship, the 2005 JFK Memorial Sailing Program and expenses for maintenance at the Memorial, and \$131.96 was expended for investment services, leaving a balance in the Fund as of 6/30/05 of \$60,229.74.

The Committee commends the Department of Public Works for its diligent and effective efforts in connection with upkeep and maintenance at the Memorial. Mark S. Ells, Director of the Department of Public Works, Joe Slominski, the Supervisor of Structures and Grounds, and their able staff continue to do a superlative job maintaining and enhancing the Memorial in its attractive, tranquil state.

Each year the Committee endeavors to assess needs at the Memorial and to defray the cost to the Town for maintenance of the facility. In 2005, \$1,727.42 was expended in connection with the JFK Memorial Sailing Program. The Committee would also like to thank volunteers Joan DeLapp, Brian Gallo and Armand Lapierre for their valued assistance in maintaining the beautiful rose garden at the Memorial.

It is important to note that the tens of thousands of dollars which have been tossed into the Wishing Pool over the years have made possible scholarship assistance, financing the Sailing Program at the Veterans Memorial Park, physical improvements and maintenance at the Memorial, and other programs of benefit to the Community. All this has been made possible through the diligent assistance of Abel Correia, the Memorial attendant, and the judicious investment of those funds by Town Treasurer Jeffrey A. Cannon and the Town Trust Fund Committee.

It is heartwarming to realize that now, over forty-two years since the death of President Kennedy, people from all over the globe continue to journey to the Memorial and through their donations into the Wishing Pool and acquisition of "Memorial" hats enable the Committee to foster programs for deserving youngsters of the Town.

In April of 2005, the Scholarship Committee awarded \$1,200 Scholarship to Ashlee Elizabeth McGuire, a 2005 graduate of Barnstable High School. This scholarship is awarded by the Committee annually, based on availability of funds, to a Barnstable High School graduate who evidences citizenship, scholarship, character, leadership, cooperation, seriousness of purpose, financial need and a promise of success in his or her future scholastic endeavors.

Once again the John F. Kennedy Memorial Sailing Program was ably supervised by Patricia Machado and her staff, consisting of Head Instructor Rob Carey and his instructors. As in the past, the modest stipend for the Program is kept as low as possible so as to permit all youngsters of the town an opportunity to avail themselves of this Program. The Program accommodates children age 10 through 13 and scholarships are available for youngsters whose parents find the modest fee unaffordable. During the 2005 season, more than 120 children were involved in the six-week program. In addition, the 14-18 age component of the Sailing Program ran for six weeks on Thursday evenings and was at capacity with 12 students.

David Curley, Director of the Barnstable Recreation and Human Services Department, prepared an analysis of the 2004 Program to the Committee with a request to the Committee to commit \$1,900 for the coming 2006 Program.

On Memorial Day, May 30, 2005, a memorial service was held at the Memorial in memory of our late President, John F. Kennedy. At the Memorial ceremony, the John F. Kennedy Memorial Trust Fund Scholarship Award for 2005 was given to Ashlee Elizabeth McGuire. A flag flown

over the Capitol of the United States was raised at the Memorial during the celebration and the Korean War Veterans Color Guard volunteered to present the Colors. Sergeant Al Madden bugled “the Colors” and a contingent of Cub Scouts, Boy Scouts and Girl Scouts assisted in the ceremony.

A Flag Day celebration was held at the Centerville Elementary School. The flag which had flown over the Capitol was flown at the school. The children at the school, under the able direction of Sheila F. Burns, the school Principal, and their teachers, offered a program involving songs, poetry and other patriotic elements. The Committee sincerely appreciates the efforts of the school administration, teachers and students in fostering citizenship and making this program such a wonderful success.

Each year, we look forward to Flag Day with a great deal of anticipation. The presentation of the flag offers the youngsters an opportunity to recognize both the meaning and importance of patriotism and to creatively express their own thoughts and ideas with regard to our Country and what it means to each of them. I am positive our late President is very proud of our youngsters and pleased with this program.

I offer thanks to Committee Members, Town Manager John Klimm, Lynne Poyant, Hugh Findlay and Robert Jones, for their valuable contributions in time and advice. Additionally, the Committee would like to extend its thanks to Abel Correia for his long dedicated service to the Memorial and that for which it stands. Mr. Correia and Gino Angelo, a volunteer, faithfully collect the proceeds from the Wishing Pool and assist the Committee in the sale of JFK hats. They are our goodwill ambassadors, constantly available during May through mid-October, furnishing advice and assistance to visitors at the Memorial. Thank you Abel and Gino.

The Committee urges all of our residents to take a moment during the year to spend some time at this tranquil Memorial. It is a wonderful place to sit and collect one's thoughts while looking over the expanse of Hyannis outer-harbor and its environs. This tranquil place is a superb location to reflect upon how fortunate we are to live in this wonderful Country and to consider the many ways that we may each, through our own efforts, make our Community a better place for those less fortunate.

Respectfully submitted,

Henry L. Murphy, Jr., Chairman
Hugh C. Findlay
Robert Jones
John Klimm, Town Manager
Henry L. Murphy, Jr.
Lynne Poyant

LICENSING AUTHORITY

The Town of Barnstable Licensing Authority consists of three members, appointed by the Town Council for a three year term. Members are voters of the town and are prohibited from engaging directly or indirectly, the manufacture or sale of alcoholic beverages.

The Licensing Authority is an advisory and regulatory committee of the town and may grant licenses authorized by MGL Chapter 136, 138, and 140 which licenses are not, by the provisions of said chapter, placed within the jurisdiction of another municipal office or agency.

Applications presented to the Licensing Authority are heard in public session and most are televised as well. The Authority considers a variety of issues during the decision process including neighborhood impact, public safety concerns, public good and compliance with state and local laws and regulations. A comprehensive set of licensing rules and regulations is maintained by the Licensing Authority. These rules and regulations are tailored to meet the needs of residential and business interests alike and ensure the sale of alcohol in Barnstable is conducted without prejudice to the rights of others.

Activity Summary

Year	2003	2004	2005
Hearings Held	280	267	391
Receipts	\$381,470	\$405,276	\$447,694

Respectfully submitted,

Martin E. Hoxie, Chairman (2005)

Gene Burman (2006)

Paul Sullivan, Clerk (2007)



OLD KING'S HIGHWAY REGIONAL HISTORIC DISTRICT COMMITTEE

The Old King's Highway Regional Historic District Committee reviews Certificates of Appropriateness, Demolition, and Exemption as presented to it under Chapter 470 of the Acts of 1973 of Old King's Highway Regional Historic District Act as amended.

Applications are reviewed for their aesthetic appropriateness and setting, and to ensure that proposed construction is compatible with the existing neighborhood. This process also includes receiving technical advice and comments from various boards, committees, and the general public.

There were 22 Public Hearings scheduled with our Committee during FY 2005, for which applications were submitted and processed. A breakdown of the specific types of submittals and actions taken are as follows:



FY 2005 Application Figures

Total Applications	
Received	202
Approved	44
Continued	31
Denied	10
Withdraw	31

It should be noted that many of these cases required extra work by the Committee Members and the staff. Three of the local Committee's decisions were appealed to the Old King's Highway Regional Historic District Commission. Two were remanded back to the local Committee—one resolved to the Committee's satisfaction, the other continued. In the third case, the local Committee's decision was overturned.

In the November 2004 general elections Jeffrey Wilson chose not to seek reelection. Mr. Wilson joined the Committee in 2001 and served three years as Chairman. We appreciate the work Mr. Wilson did on behalf of the Committee at both the local and regional levels of the Old King's Highway. Robert Stahley, former member of the Town's Planning Board was elected to a four-year term.

The Committee wishes to thank the staff members of the Legal and Planning Divisions that have assisted us throughout the year. We look forward to working together in a spirit of cooperation with the residents of the Old King's Highway Historic District.

Respectfully submitted,

Patricia Anderson, Chairman
Carrie Bearse, Clerk
George Jessop, Architect
Robert Stahley
Elizabeth Nilsson
Dorothy Stahley, Alternate

PERSONNEL ADVISORY BOARD

The Personnel Advisory Board is a voluntary board appointed by the Town Council. A major part of the Board's activity is devoted to reviewing job classifications and making its recommendations to the Town Manager.

The Board met 7 times during fiscal year 2005 and reviewed and made recommendations to classify 27 new or existing positions.

Paul Sullivan joined the Board in April of 2005. He will be a welcome addition. Richard Egan left the Board in June of 2005, his contributions will be missed.

Respectfully submitted,

Robert O'Brien, Chair
Alan Donheiser, Member
Laura Hilf, Member
Paul Sullivan, Member



PLANNING BOARD

The Planning Board is a seven-person Board appointed by the Town Council for a term of three years. The Board meets twice a month on Mondays at 7:00 p.m. at the Town Hall. In addition to our regular meeting format, for the past year there has been a sub-committee which meets at Town Hall each Monday between 12:00 -2:00 p.m. This meeting is chaired by Board member Steve Shuman. Steve and his committee, with staff support, have worked on changes to our Zoning Ordinance; preliminary reports are sent to the Board for review. All Planning Board and committee meetings are open to the public.

The past year has been an extremely busy year for the Planning Board and our subcommittees. In addition to the zoning review subcommittee, the entire Planning Board is serving as the revision and review committee for the Local Comprehensive Plan. This committee is chaired by Marlene Weir. Each Planning Board member has been assigned one or two sections of the plan (there are eight overall sections) and assumed the responsibility of coordinating the revisions. This has involved innumerable meetings, public hearings, and workshops with local experts giving presentations on best practices and up to date information on each subject. There have also been many meetings with public input. This has allowed us to integrate infor-

mation from the various departments, agencies and from individuals who are stakeholders in each of the specific areas. We have had many meetings reviewing and consolidating the information, and usually dedicate the first portion of our Planning Board meetings to the LCP rewrite. The committee was following a timetable with an original goal of having the first draft to the Town Council for review in June 2005. Due to staff cuts and other requests of the Planning Board the LCP will not be ready for review to the Town Council until June 2006. As each section of the plan is completed it is posted on the Town web site for citizen review, <http://www.town.barnstable.ma.us/>

In other business, a creative highlight was when one of the subdivisions on a sensitive tract of land in West Barnstable involved the owner who was working with the Planning Board and a national preservation trust.

The owner's plans (over a two- year time frame) were to transfer two large parcels of land to The Conservation Trust. Part of the first year transfer of land is a large portion on the Great Marsh, both on the North and South of Rout 6A in West Barnstable. It was both educational and enlightening to be able to help facilitate this creative process.

It will be another exciting year ahead for the Planning Board - the Town Council

has appointed the Planning Board to be the special permit granting authority for the Hyannis Village Zoning Districts. The Board has been working with Town officials and other Boards to help bring this large project to reality. We are also working on a new Affordable Housing Overlay District, which is much needed.

We thank our Staff for the great work and support they have given us through the year.

July 1, 2004 – June 30, 2005

The business brought before the board at their regular meetings included:

- Endorsement of forty-nine (49) Approval Not Required Plans.
- Fourteen (14) requests for lot release and security actions.
- One (1) Rescission of a Subdivision Plan.
- Two (2) Modifications of Subdivisions Plans.
- Three (3) Preliminary Plans.
- One (1) Definitive Plan.
- One (1) Repetitive Petition approval sent back to Zoning Board of Appeals
- Two (2) Chapter 91 reviews.
- Four (4) DPW referrals for definition & acceptance of private roads as public ways.
- Review of Ch. 40B affordable housing developments; advisory reports were sent to the Zoning Board of Appeals on Planning Board issues.
- Review of Open Space violations.



Zoning Amendments reviewed by the Board

- MA-1 Zoning Map Amendment
- 2004 113, 114, & 115 Affordable Housing Development
- 2004-117 BL-B Zoning Map Amendment (withdrawn)
- 2004-118 Regulatory Agreement
- 2004-119 Industrial Zoning Map Revisions
- 2004-120 Route 132 Corridor Zoning Map Revisions
- 2004-121 Traffic Management Overlay District
- 2005-25 Demolition and Rebuild
- 2005-26 Family Apartments
- 2005-81 Two Acre Zoning- Postponed
- 2005-82 AP Deletion-Postponed
- 2005-100 Downtown Hyannis Rezoning



Respectively submitted,

David P. Munsell Chairman
Felicia Penn Vice-Chairperson
A. Roy Fogelgren Clerk
Raymond Lang
Marlene Weir,
Patrick Princi
Steve Shuman

WATERFRONT HISTORIC DISTRICT COMMISSION – HYANNIS MAIN STREET

In this time of short term jobs, home ownership of homes and businesses, history is the anchor that was the family home. Holidays were spent at that warm and familiar place where the spirit and faith were recharged, where births were celebrated and confirmed in the local church and deaths were honored with burial in the family plot next to the church.

These neighborhoods where the abutters are the same - or the next generation, but the name's the same - are disappearing, except in certain summer colonies - Cottage Park in Oak Bluffs; Hyannisport; Craigville Beach; Dennisport Beach; Siasconset, Madaket, or practically anywhere on Nantucket. These areas, well protected by history, prohibited to change, forced to remain the same from year to year, are becoming our homestead sites.

Some of those homestead sites that people feel good remembering and revisiting are the Main Streets all across the country. Main Street, Hyannis is presently facing a crossroads of historic preservation, redevelopment, and nostalgia. It is incumbent upon each of us to guard that familiarity and uniqueness that creates those memories of times past, present and future.

I am pleased to report that the Hyannis Main Street Waterfront Historic District Commission had another successful year in Fiscal Year 2005. The Commission met on the first and third Wednesday of each month to act upon applications for changes to properties within the District. A summary of those applications is included below.

FY 2005 Application Figures

Total Applications Received	42
Approved	38
Denied	2
Withdrawn	2

None of the decisions of the Commission were appealed to the Hyannis Main Street Waterfront Historic District Appeals Committee.

Continuing the revitalization of Main Street, Hyannis, a number of owners presented plans for vertical expansion and/or adaptive re-use of their properties within the Historic District. Of those, one proposal utilized the existing structure to incorporate additional rental space without dramatically altering the facade familiar to us all for decades. By incorporating dormers within the expansive roof, the designer completed a historic look, and added light and access for several apartments above the retail occupancies of the first floor. This is the intent of the new zoning changes initiated last year; to bring people to Main Street as a part of the street throughout the day and night without altering the essence of the area. I am sure you all will remember the corner of Main Street and Sea Street for decades to come.

The next time you visit Main Street in Hyannis, park and take a walk to notice the improvements that are taking place from the East End 'rotary' to the West End Rotary. The busses are, at last, rolling to and from the new Transportation Complex, the restaurants are setting more tables outside the entrance than inside, and the reconstruction of the Walk to the Sea and Main Street itself are underway. Forty years in the planning, Benjamin Thompson's visual corridor from Main Street to the harbor is becoming a reality. Come see for yourself how the continuing interest of the Commission members and the business owners and tenant storekeepers of the Historic District has created a more dynamic and vital heart of the village of Hyannis.

Leaving the Commission as a full time member is area resident Sandy Lenney. We are pleased to have had her energy and interest in the redevelopment of Hyannis as a part of the deliberations. Other members continuing to represent the residents and business community are Marina Atsalis, Joseph Cotellessa, Paul Drouin, Barbara Flinn, George Jessop, and David Scudder.

Special thanks to our staff, Danielle St. Peter. We also appreciate the efforts of Thomas Broadrick, Director of Planning, Zoning and Historic Preservation for the Town of Barnstable. The success of the Hyannis Main Street Waterfront Historic District is largely through their concerted efforts.

The Commission has vacancies as Alternates for those times that regular members are not able to attend. This is an excellent opportunity for those members of the community who live, own property or have a business in the Historic District to experience community action and to participate in shaping your environment. Please contact our staff at the Town Offices for information regarding an appointment.

Respectfully submitted,

George A. Jessop, Jr. AIA Chair
Marina Atsalis
Joseph Cotellessa
Paul F. Drouin
Barbara Flinn
Sandy Lenney
David Scudder

ZONING BOARD OF APPEALS

The Zoning Act of the Commonwealth of Massachusetts, MGL Chapter 40A, entrusts the Zoning Board of Appeals with the responsibility for reviewing and granting of special permits for certain uses and the evaluation of requests for variances to the Zoning Ordinances. The Board also hears and decides appeals of administrative officials and is responsible for the issuing of comprehensive permits for affordable housing, under the authority of Mass. General Law Chapter 40B.

The Board consists of five members and up to four alternate members. The activities of the Board are quasi-judicial in that its rulings and permits have the validity of law. In making its decisions and rulings, the Board is responsible for regulating and conditioning certain uses of land, buildings, and structures. In doing so, it is entrusted to protect the health, safety, and general welfare of the inhabitants of the Town and advance its orderly growth and development.

In fiscal year 2005, July 1, 2004 to June 30, 2005, the Zoning Board of Appeals held 31 meetings at which 113 new appeals were heard. Many of the special permits requested were granted, however less than half of the variances requested were granted.

Summary Table - Z.B.A. Activities FY 2005

Variances

Total	Granted	Denied	Withdrawn	Continued
42	18	5	16	3

Special Permits

Total	Granted	Denied	Withdrawn	Continued
60	43	4	8	5

Comprehensive Permits

Total	Granted	Denied	Withdrawn	Continued
7*	6	0	0	1

Administrative Appeals

Total	Overrule	Upheld	Withdrawn	Continued
4	0	2	1	1

Totals

Total	Granted	Denied	Withdrawn	Continued
113	67	11	25	10

*Comprehensive Permits included 5 modifications of existing permits.

Family Apartment Permits and Demolition & Rebuilding on Nonconforming Lot Permits were ever increasing and accounted for almost one-third of all the applications to the Board. In November of 2004, Town Council passed two zoning amendments that helped to reduce that work load. One of the amendments allows family apartments as-of-right within single-family zoning districts. The other provides for as-of-right rebuilding on nonconforming lots of 10,000 sq.ft. or greater.

Also in November, the Zoning Ordinance was amended with the adoption of the Private Initiated Affordable Housing District Regulations. Adopting those regulations should result in resolution of longstanding litigation and upon implementation resulting in the development of 32 affordable single-family dwellings.

At the end of 2004, the Board welcomed the conversion of the Zoning Ordinance into the new Code of the Town of Barnstable.

With respect to Chapter 40B comprehensive permits, for affordable housing, in August of 2004, the Town was notified by the Department of Housing and Community Development that Barnstable has complied with 760 CMR 31.07(1)(i)5 in that it has reached its annual requirement of providing 0.75% of the year-round housing stock as affordable. Reaching this goal provides the Board with a one-year option to deny comprehensive permit applications that are found not to be consistent with local needs.

Although achieving that goal, the overall objective of MGL Chapter 40B to provide 10 percent of the year-round housing stock as affordable, has not been reached. As of October 2004, the Town had a total of 1,268 affordable housing units or 6.26% affordable. So, in April 2005, the Board issued a comprehensive permit to Starboard, LLC for the development of 11 single-family dwellings at 459 and 449 Old Mill Road, Osterville, MA. Three of the dwellings are to be dedicated in perpetuity as affordable.

The Board could not function without the countless hours and contributions of its individual members. This is a volunteer board that each year handles the demands of many complex zoning issues. The issues have become increasingly complex requiring a greater amount of time, effort, and expertise in processing these appeals. It is not an easy job, yet we appreciate the opportunity to participate in decisions that will impact the town's future.

In March of 2005, Ellen Swiniarski joined the Planning Division as Administrative Assistant for the Board. We welcome her and thank her for her dedicated service to the Board. Without her, the busy schedule of the Board could not be maintained.

The Board Members also wish to acknowledge and recognize the support and service of Principal Planner Arthur Traczyk. Additionally, the Board extends its appreciation to Town Attorney Robert Smith, Assistant Town Attorneys Ruth Weil and David Houghton and their staff, whose help has been invaluable resulting in most appeals being upheld in the Courts and rulings that have set precedence throughout the Commonwealth.

The contribution of the Building Commissioner, Tom Perry, and members of the Building Division has been significant and is gratefully appreciated.

Respectfully submitted,

Daniel M. Creedon III, Chairman
Ron S. Jansson, Vice Chairman
Ralph Copeland, Clerk
Richard L. Boy, Member
Gail Nightingale, Member
Jeremy Gilmore, Associate Member
Randolph Childs, Associate Member
Sheila Geiler, Associate Member
James R. Hatfield, Associate Member



Libraries

THE CENTERVILLE LIBRARY

The Centerville Library is to many Centerville residents the very heart of the village. The atmosphere is warm and welcoming, and the staff is friendly, knowledgeable and always available to assist patrons. We combine a village atmosphere with up-to-date technology to meet our patrons' needs.

Centerville is an exceptionally busy library, circulating more than 120,000 items in FY 05. This is a 10 percent increase in the past year. We were open 41 hours each week during FY 2005. We offer evening hours on Tuesdays and Thursdays and are open each Saturday to meet the needs of students and the working population. The building is used by many groups for meetings and programs.

The goal of the library is to provide each of its patrons with the materials they require from within or from an alternate source. As part of the CLAMS network of libraries we are able to offer patrons access to items from throughout the Cape and Islands. With the addition this past year of the Virtual Catalog we are linked to most of the libraries in Massachusetts. Electronic databases allow access to additional sources of information. Internet use has increased dramatically, particularly during the summer months. During FY 2005 we had four PCs for patron use that were capable of accessing the Internet.

We are constantly adjusting the collection to meet the changing preferences of our patrons. We weed out items that are in poor condition, have low circulation or are no longer relevant to make space for newer materials. In FY 2005 our collection included 28,000 books, 76 different periodicals, 2,000 audio books and 3,000 videos. We have an outstanding children's collection to meet the needs and interests of younger patrons. We work with the Barnstable Schools to provide curriculum based materials for local students.

Children are a major focus at the Centerville Public Library. Under the exceptionally capable hands of Penelope Terkelsen, Children's Librarian, we are able to offer an exciting and creative array of programs for youngsters in the community. Story Hour is offered four times a week from October through May, and there is always a waiting list for space in any of the classes. We have story time programs for working parents on Tuesday evenings. The local 4-H group meets here regularly with a group of school-age children, and twice a year they conduct Babysitting Classes. The Summer Reading Program is an overwhelming success, with more than 200 children signing up each year. Penelope has established a wonderful cadre of young volunteers who help her to decorate the Library and to work with the younger children.

Adult volunteers make it easier for us to continue to offer good service, even as we get busier, by freeing us of many of the more routine duties of any institution. Last year more than 100 volunteers gave 10,000 plus hours of their time to help us out. We are particularly proud of the disabled volunteers, and they are in turn proud of themselves.

The Centerville Public Library participated with the other directors and their boards of trustees in the study of the Barnstable library system. Aaron Cohen Associates made many recommendations to assist us in providing the best service possible to town residents. Based on the Cohen report, Centerville has joined with Whelden, Sturgis and Marstons Mills in a pilot program to share resources. We look forward to this collaboration.

The Board of Trustees and the Friends of the Centerville Public Library work tirelessly to raise funds to support our goals. We have an extensive Annual Appeal sent out to patrons and neighbors. In FY 05 we held a House Tour of Centerville in conjunction with the Centerville Historical Society. In May we held a second annual Auction and Wine Tasting. The Greens and Crafts Sale each December has become a much anticipated event. The Friends produced an exciting new cookbook this spring. It features artwork by local artists who have displayed their work in the Library. The Centerville Public Library Bookstore is a remarkable source of revenue, \$14,000 in FY 05, when you consider that most of the items cost no more than 50 cents or a dollar. Our Children's Program is supported in part by the proceeds of two Children's Attic Sales each year. Items left over after the sale are given to local shelters.

The Library's mission to provide an exceptional level of service to all patrons is realized through the outstanding efforts of the library staff and volunteers and the support of a dedicated and involved Board of Trustees.

COTUIT LIBRARY

The Cotuit Library located in the center of the village is not only a building housing books and other materials, it encompasses the heart of the community. A place where people connect and share news and tell about joys and changes in their lives. A place for reflection and quiet reading or boisterous children singing songs and listening to stories.

Last year we circulated 43,232 books and materials, received 223 items from off-Cape libraries, supplied 8,631 items to other libraries, and received 5,772 items from CLAMS member libraries. We signed up 6,006 people for computer use and installed a wireless connection to better serve our patrons.

Many groups used the Library for meeting time including the exercise group, Cotuit Library Book Club, Osterville Garden Club, Cotuit Bird and Garden Club, and weekly "town meetings" with House Representative Matt Patrick.

Events that benefited the Library include the Annual Book Sale, Friends of the Library Luncheons, House Tour, Friends Holiday Auction, Fashion Show, Annual Golf Tournament, Plant and Bake Sale, and Craft Fair.

We hosted many events for children including 84 pre-school storyhours, 52 class visits, March with Mother Goose at the 4th of July Parade, elementary summer reading program, family storytelling, teen concert, Christmas in Cotuit performance, parent child enrichment program, and our annual Easter Egg Hunt.

During the past year a kitchen renovation was also accomplished enlarging the area and allowing for new appliances. This will help the Library and the Friends group with their fundraising efforts.

We wish to thank the Board of Trustees, the Friends of the Library Group, our great volunteers, our wonderful staff, and the people of the village who use and appreciate the Library.

HYANNIS PUBLIC LIBRARY ASSOCIATION

As the Trustees and Staff enter the 140th year of operation for the Hyannis Public Library Association it is important that we honor the roots of our beginnings when the group of fourteen Hyannis women gathered together to form a public library for their small seafaring community. In 1862, Mrs. Rosella Ford Baxter conceived the idea of a library for the town. In 1865, the library was officially established. It had various homes in Hyannis before moving to 401 Main Street in 1908. Just as we cannot project the library service into the future these women could not have imagined what their library would become in 2005.

Our society has changed dramatically since 1865, but some things remain the same. The need to embrace all the ages and cultures of our community and provide them with full and welcoming access to a range of materials, services and programs. The library will adapt to the emerging needs of the residents and the changing technologies they use. A well-trained and highly flexible staff will provide these services. The library will encourage all our community members to pursue their goals of learning and personal development while providing free access to information in print, audio, video, and computer formats for their use.

Our library is an active gathering place in the community for visitors, foreign students and our resident patrons who throughout the year use the internet for their personal needs. For families without computers and internet service, the computers in the Children's Department are a necessity in helping their children with their schoolwork and to maintain an even level with their peers.

The Town of Barnstable, using funds from the Kirkman Trust, contracted with Aaron Cohen & Associates to conduct a study of the seven Barnstable Libraries and make recommendations for their future. A copy of the Executive Summary of the Report is attached to this Annual Report. Recommendations for the Hyannis Public Library included recognizing our unique position as a computer access site and creating a computer center, considering additional funding for the security guard needed at our facility, working on a five-year strategic service plan and technology plan, provide an in depth facility study for our building. Our facility needs include a story hour area, separate meeting room, and increased space for the collection, user seating, staff, and computers. The report also noted that only the Hyannis Library had limited fundraising support from its community.



Children's Department

The Children's Department under the leadership of Children's Librarian Mary Bianco is a hubbub of activity in our Library. The Summer Reading Program draws children from pre-school age up with activities and reading.

The school year brings hundreds of students and their teachers from the area's public schools and many day-care facilities for visits that include story hours and curriculum needs. Tutors meet their students at the library after school in addition to the department's normal homework activity. The Children's Department hosts weekly Friday morning story

and craft hours as well as special craft programs and story hours on Saturdays throughout the year.

The Children's Department is busy with the summer reading program and the summer reading list books completed before school begins. Throughout the summer months many elementary, middle school, and high school students use our library to fulfill their school reading list requirements. During the year the library staff works hard to make sure the titles the students will need are ready and the red book trucks are loaded with the Barnstable reading list books for middle school and high school.

Fund-Raising and Financial Requests

This year the 30th Annual Antique Show and Sale was held at the Barnstable High School Field House on The Presidents Holiday weekend, February 19th and 20th. Gail Albertini of West Bay Antiques was our show manager for the third year. She gathered together dealers and volunteers to make this a wonderful success. Again this year this was a successful show in the number of exhibitors, attendees, and the resulting profits so necessary for our operating budget.

In FY2004 the seven libraries in Barnstable were asked to submit grant requests to the Town of Barnstable's Trust Advisory Committee for possible funding through the Kirkman Trust. The Trust Advisory Committee met with the Library Directors to hear the libraries' needs at which time the Hyannis Library submitted a formal proposal for repair work on the Ora A Hinckley Building located at 401 Main Street. Our Association has utilized this structure as an active public library facility since 1907. Several years ago, the roof of the structure was replaced with a grant from the Hyannis Rotary Club, however additional interior repair and restoration was needed. The Trustees of the Library were unable to undertake this project without outside financial assistance. Town Manager John Klimm approved the \$14,400.00 grant from the Kirkman Trust, allowing the library to paint and repair the damaged areas and purchase new furnishings, restoring the original sea captain's house to its former glory. A reception was held to celebrate the opening on December 3 with Ora A. Hinckley's two great granddaughters in attendance with their sons. Charles Sabatt, Library Board President, and John Klimm, Town

Manager addressed the gathering speaking about the library's value to the community and the Kirkman Trust. A plaque placed on the building was dedicated honor the historical significant of the library on Main Street Hyannis.

Requests were submitted to the Barnstable Trust Committee for Kirkman Funds for FY05 by the seven libraries. No action was taken on these requests in this fiscal year.

A new fund-raising venture for the library was a successful tour for twenty-four to Portugal and Spain with Professor Ben Taggie. Travelers anxious to explore this part of Europe with a knowledgeable tour guide met with enthusiasm this outstanding idea introduced by Trustee David Doolittle. Placed on the success of this first travel adventure that included the cities of Cordoba, Seville, and Lisbon, the Trustees asked Professor Taggie to plan a trip to Sicily for November 2005.

A vital mission of the Hyannis Public Library is addressing the literacy skills of the community, especially the English as a second language community. The Hyannis Library serves a growing population of families arriving in Hyannis from various countries around the world such as Brazil, Eastern Europe, Pakistan, Peru, and various South American countries. In Spring 2005 the Hyannis Public Library received a generous grant from the Verizon Foundation for a Family Literacy Resource Center that was sparked by a \$500 donation to the foundation from a Cape resident. The Foundation increased the grant to \$15,000 and the Resource Center located in the Children's Department of the library began to grow. The center is now open and provides parents and their children literacy tools they need to improve their level of reading and comprehension through books, literacy software, and computer access.

The center has CD Rom programs, Audio Books, and Workbooks for ELL (English Language Learners) for adults and children who need practice learning to read. Programs and materials include Reading Blaster-Total Reading Solution; Carmen Sandiego Word Detective – All-in-one-Grammar, Spelling Vocabulary- read, practice, and learn up to 10,000 words; Phonics Made Easy - learn and practice beginning phonics skills; Rosetta Stone Language Learning Success – learn English with this interactive instruction; TOEFL (test of English as a Foreign Language) Deluxe – four full-length practice tests, with hundreds of sample questions; ESL Pro Practice Vocabulary, Grammar and Spelling; Oxford Picture Dictionary Interactive brings all 3,700 words and vivid illustrations of the dictionary to life with sound and animation; Pimsleur Language Programs in CD and Cassette – English for Brazilian Portuguese speakers and English for Spanish speakers; ABC Pronunciary – American English pronunciation dictionary which includes video, cassette, and booklet; SmartReaders and SteadyReaders by Recorders Books-cassettes with books read at a slower rate for those learning English with many titles to chose from.

The Verizon Family Literacy Center is an exciting new venture for the Hyannis community. Mary Bianco, Children's Librarian and the Staff of the Hyannis Library are anxious to introduce users to the new center.

A Citifinancial Grant allowed the library's children's department to present a series of storytelling events on Saturdays from January through April. These programs featured noted storytellers like Len Cabral from Providence and John Porcini from Amherst. Mary Bianco our Children's Librarian coordinated these events.





Friends and Volunteers

The Hyannis Public Library is a centerpiece for Main Street Hyannis thanks to the devotion of the many members of the Hyannis Garden Club who have spent the last ten years renovating the grounds of the library. The Garden Club is celebrating its 75th anniversary this year and since its inception in 1930 it has shared a close relationship with the library. For the last ten

years each Thursday morning from early spring through the hot humid days of summer into the bulb planting days of fall the members can be found on their hands and knees weeding and planting and devoting hours of attention to the grounds of the library. The Garden Club held their annual Plant and Food Sale at the library in May and their September meeting at the Library. Volunteers like these are an essential part of our library and the Hyannis community. A vital part of the library is the Book Shop located in the Ora A. Hinckley Building located at 401 Main Street. The shop is in the oldest part of the library, a building that was originally a traditional Cape Cod house. It was purchased as a permanent location for the library in 1908 for only \$2,500 from the famed James Otis of Hyannis Port. Otis had held the building in trust for the library after purchasing it from the heirs of Dorcas Hallett. This Cape Cod home has served the library for nearly 100 years and is well over 200 years old. Many find it worth a trip to the book salerooms just to see the staircase that is so steep and narrow it resembles one on an old sailing ship. The volunteers who operate the book shop are devoted to raising thousands of dollars each year that go directly into the library's budget to fill the library's shelves with purchases of books, audio-books, videos, DVD's and magazine subscriptions.

The library has many devoted volunteers who have served us for years shelving, mending, and preparing materials for circulation. Their help allows us to operate efficiently. The Trustees and Staff are grateful for all of these devoted volunteers who donate their valuable time and knowledge each day to help keep our library a vital part of the Hyannis community.

Our losses this year include Charlotte Marchant, of former Trustee and Treasurer Walter "Bud" Marchant, who passed away at the age of ninety-seven. One of the pleasures of my position getting to know Mr. and Mrs. Marchant and when they were no longer able to visit the library I enjoyed personally selecting their books and taking them to their home and visiting with them. Mrs. Marchant was one of the last people who remembered Mrs. Hinckley from her visits to the library as a child. This spring Alvah Bearse, Hyannis native, life time library user, and author of *Physic Point, memoirs of Hyannis 1914-1929*, passed away at the age of ninety-seven. Both families asked that memorial donations be made to the Hyannis Public Library. Our appreciation goes to all our friends for their generous donations.

A bequest to the library trust funds was received from the estate of Ruth M. Rusher, retired social worker and famed guide for area bus tours.

The trust funds of the library were significantly increased with a grant distribution via the Cape Cod Foundation from the Lyndon Paul Lorusso Charitable Memorial Fund. The Trustees are grateful for the generosity of Paul and Lila Lorusso for their generous gifts to the Cape community and specifically to the Hyannis Public Library in memory of their son.

The Director served a third term as President the Cape and Islands Automated Materials

Sharing network. It was a difficult year as the CLAMS membership faced financial crisis in the wake of the loss of the Sandwich Public Library membership and continued cuts in funding from the commonwealth and significant personnel decisions.

Respectfully submitted;
Ann-Louise Harries, Director

MARSTONS MILLS PUBLIC LIBRARY, FY2005

In 2004, the Marstons Mills Public Library Board of Trustees was awarded a provisional construction grant of \$1.7 million by the Massachusetts Board of Library Commissioners (MBLC). Actual receipt of these funds was to be dependent upon the Library's raising or certifying the eventual existence of about \$2 million in matching funds, by May 15, 2005. By that date, the Library had raised about 30% of that amount, including the estimated value from the sale of the existing property. As a result, the Board communicated to the MBLC that it would be unable to accept the construction grant.

A committee of the Board of Trustees has begun to work with the Town Councilors and Town administration to identify alternative solutions to the dire space constraints of the Library. The committee will create a revised building program, assuming that the need for a new library is not the 16,000 square feet that had been dictated by the MBLC, but rather a building that is smaller and therefore less expensive. Simultaneously, the Board and the Library Director continued conversations with Town officials about alternative spaces for construction of a new library.

In other fundraising, the Library was the recipient of two large gifts from local banks: the Cape Cod Five Cents Savings Bank, toward the funding of a new homework center for young adults; and the Eastern Bank, for operating needs.

Much of the year was spent working with the Town administration and the six other Barnstable village libraries in the fulfillment of an RFP issued by the Town in the summer of 2004 for a study of the library system. Aaron Cohen Associates was the consultant hired for this project, which considered the services, resources, and demographics of each of the seven libraries, and developed service and organizational solutions to several existing problems. Marstons Mills, as a village that has grown significantly in recent years, has historically been underfunded in relation to the size of its population. The new formula for distribution of Town funds helps to rectify this problem without adversely affecting other village libraries.

The consultant's report recommended further collaboration among the Barnstable libraries. As a result, the directors of the Sturgis, Whelden and Marstons Mills libraries began conversations about ways in which the three libraries could cooperate, and shortly thereafter included the Centerville library as part of the 'pilot project.' Heidi Jacobe began to serve as a resource for the Whelden Library, which does not have a children's librarian, and Antonia Stephens assists Whelden with its web site. Sue Martin worked with the Sturgis Library to identify ways in which administrative matters might be streamlined or shared between the two libraries.

The Library staff complement has remained stable throughout the year. Heidi Jacobe has added significantly to the programs offered to children and young adults; the Library's summer reading program drew more than 200 registrants, with the grand prize of a limousine ride to the first day of school going to a Barnstable Middle School student. In April, the Board changed the status of Consulting Director Sue Martin to Library Director. Antonia Stephens has created a web site for the Library that has won an honorable mention award from the Massachusetts Library Association. Kathy Verkade continues to advise readers, purchase the books, and ensure that they are on the shelves when needed, and to serve as the Library's historical memory and advisor.

Activity in the Library remains lively. We rank first in the town for "circulation per staff person," indicating that the very small staff of the Library is stretched thin in serving users direct-

ly. We were a significant lender of Interlibrary Loan items in FY2005, but borrowed more than we lent – a change from the previous year, and a telling indication that the village population has a need and desire for reading and educational materials beyond the range of the capabilities of this small library.

In February and August, the supporters of the Library again held two large book sales, raising significant funds for the library. This year, however, the decision was made to hold bimonthly, smaller, book sales on one Saturday in alternate months. The Library had a table at River Day in the spring at which people could gather information about the Library, have reference questions answered, or participate in a scavenger hunt for children. As mentioned earlier, during the summer, the Trustees raffled off a cruise valued at \$1,200. The drawing was on the Marstons Mills Village Day, an occasion on which the Library also cooperated with the Marstons Mills Historical Society to sponsor a historical scavenger hunt for children. More than 50 children and young people participated.

The Annual Appeal which provides much of the resources that are needed to continue the normal operations of the Library was particularly successful this year, raising nearly \$23,000. In addition, the Library held a silent auction and wine tasting, cosponsored by Cotuit Liquors, a program that drew nearly 80 enthusiastic bidders and wine tasters and that will be continued as an annual event.

In our Children's area, a volunteer conducts story hours for children of all ages on Tuesday mornings. On Wednesdays the Families United Network sponsors a playgroup for pre-nursery school children and their parents. Two new story hours are now available on Tuesdays at 4 pm and on Thursdays at 6 pm – a pajama story hour.

Adult programs include a monthly Book Discussion group. In addition to the programs mentioned above, various local groups such as the Indian Lakes Association, the Homestead Homeowners' Association, and other civic associations, hold meetings in the library. The Marstons Mills Historical Society continues to use the Library's display cases to mount exhibits of great local interest.

The Board of Trustees elected Mary Hebditch to join its number early in 2005. At the annual meeting in June 2005, Anthony Alva was re-elected president of the Board; Maureen McPhee vice-president; Nancy Mrzyglod was re-elected secretary; and Mary Hebditch was elected treasurer.

Unfortunately, once again during the year the Library experienced vandalism. One of the original windows had to be replaced; the alarm system installed two years ago is effective but cannot sense rocks being thrown from outside, of course. The storm window, which had been replaced last year with Lucite, was again replaced, this time with a material that resembles bulletproof glass.

In the coming year, the Library will define alternative solutions to the Library's increasingly severe space problem, with a view to raising the funds needed to renovate or build a new building, and will continue to expand and improve the services that it offers the residents of the village of Marstons Mills and the Town of Barnstable.

Susan K. Martin, Library Director

OSTERVILLE FREE LIBRARY

The Osterville Free Library is centrally located within the village of Osterville and, consequently, serves as a hub of community activity. Because the Town's most recent Annual Report covered the period from January 1 through December 31, 2004, and this Report covers the period from July 1, 2004 through June 30, 2005, some information previously published may appear here. The emphasis, however, will be on activities since January 1, 2005.

Continuing longstanding tradition, the Library participated in Osterville events and celebrations, including Summer Celebration, Osterville Village Day, Fall Festival, Christmas Stroll and Open House, and Arts in Bloom. As in the past, many local groups met regularly in Library spaces, totaling about 400 meetings through the year. Among these groups were the Cape Cod Horticultural Society, 4-H Muddy Paws Dog Group, Osterville Village Association, Osterville Men's Club, an Infant-Toddler Play Group (offered by the Families United Network) and several book discussion groups. Our Friday morning movie program also continued, with attendees enjoying the Library's high quality video and DVD projection system.

Our ongoing schedule of Library-sponsored events elicited strong support from the community. Pre-school story hours were well attended. In March, a luncheon featuring demonstrations of flower arranging by Clint Flagg, of "Vintage Flowers" of Osterville and Chatham, drew an enthusiastic crowd, as had similar luncheons coordinated with the Thanksgiving and Christmas holidays. Later in the spring, two presentations by local authors -- Rose Connors and Dana Hornig -- attracted appreciative audiences. An informal lecture by Tim Miller, Cape Cod Times Film Reviewer, was thoroughly enjoyed, as well.

Our friendly, capable staff continues to be our greatest asset. The Library circulated 103,000 items in FY 2005, a level of activity usually found in communities two or three times the size of Osterville. Nearly half of the items circulated were electronic media. Thanks to a generous grant from the Osterville Village Association, we were able to add significantly to our very popular DVD collection. Titles related to travel and culture, documentaries and instruction have been purchased with these funds.

In previous years, the Osterville Library has been open on Sundays from 1:00 – 4:00 pm, from Labor Day through Memorial Day. This year, we decided to extend our Sunday hours through the summer. We were delighted to find that this expansion of service was greatly welcomed by the community. Especially gratifying was the heavy use of Library computers by summer workers at local clubs and businesses, keeping in touch with distant families and friends.

Our patrons continue to enjoy the benefits of the CLAMS Network. With the regional delivery system, library users are able to obtain books and other materials quickly and efficiently from Cape and Island libraries. The addition of the "Virtual Catalog" to our interlibrary loan options makes it possible for patrons to borrow materials from libraries throughout Massachusetts and beyond.

The Friends of the Library maintained their successful weekly book sale and other events. This group of active, dedicated individuals raises about \$12,000 annually to benefit the Library. Their fundraising efforts support museum passes, large print books, unabridged audio books and children's programs. In addition, the Friends have frequently underwritten special projects that enrich our Library.

Thanks to the hard work and commitment of our Trustees, and the generosity of our supporters, we were able, once again, to raise more than 60% of our annual operating budget. Fundraising activities included an Annual Appeal, two golf tournaments, a car raffle and a library auction.

We are grateful, too, for the contributions and support of our many volunteers, who work countless hours to help keep all areas of the Library running smoothly. We also appreciate the ongoing support of our business and professional neighbors in the Village. Whether it is a matter of posting an announcement of a Library event in a shop window, contributing to a Library auction or sponsoring a hole at one of our golf tournaments, we welcome the invaluable spirit of community, generated by this support.

Respectfully submitted,

Patricia J. Rogers
Director

WHELDEN MEMORIAL LIBRARY

Whelden Memorial Library is situated in the heart of West Barnstable. The library's charming architecture and welcoming atmosphere are reminiscent of Cape Cod's past. Once you pass through the doors, however, these attributes are seamlessly combined with up-to-date technology and resources far beyond the capabilities of even the recent past. As part of the CLAMS network our patrons can access the Virtual Catalog, which allows them to view and request items throughout the state. Together with other regional services capable of even more extensive searches, our patrons have found that they can indeed get what they want.

The library continues to be an invaluable meeting place and is used on an almost daily basis by over a dozen groups that range from the Barnstable County Beekeepers Association to the Mothers of Twins Group. Whelden is vital to our community in ways that transcend the providing of excellent library services.

We are grateful for our very active and generous Friends of the Library Group. They work tirelessly at maintaining one of the best book sales around, as well as Whelden in Bloom which is a wine and cheese tasting event in June that offers plants and arrangements to purchase; the successful Christmas Boutique; and the fun and profitable Antique Show and Sale in April. They are always ready to support our library in everything from paying for our carpets to be cleaned to sponsoring children's programs, as well as providing numerous other thoughtful gifts to the Library.

Staff member Mary Howe, through a lot of hard work and dedication, provided Whelden with a very positive new event: a Time and Talent Auction that was held in February. Over \$4,000 was raised, coupled with the enjoyment of a community celebration. A special thanks goes to our own auctioneer, Steve Seymour.

The Board of Trustees held two photography contests. It is amazing to see from how far away many of the entries arrive.

The Trustees choice of Citizen of the Year for 2004 was Kris Clark.

Whelden Memorial Library places great importance on our younger patrons. A constant goal of the library is to increase programming, update our children's collection and to cultivate in our young patrons a love of libraries.

As always, we are grateful for our dedicated Trustees, capable and involved Staff, the many volunteers who help us maintain a dynamic and smoothly run library, and of course, our patrons which we consider to be our most valuable asset.

Respectfully submitted,
Kathleen Swetish, Director

School Committee	Term Expires
Ralph Cahoon, Chair	2005
Patrick Murphy, Vice-Chair	2007
Debra Dagwan	2005
Peggy Dandridge	2007
David Lawler	2007
Meghan Wareham, Student Envoy	June, 2006

Interim Superintendent of Schools

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Director of Special Needs

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School Attorney

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Email: Butler_Bill@barnstable.k12.ma.us

No School Announcements

Radio Stations:
WCIB, WCOD, WKPE, WOCN, WOMR,
WPLM, WPXC, WQRC, WRKO, WXTK

Television Stations:
WBZ-Channel 4, WCVB-Channel 5,
WHDH-Channel 7, WLVI-Channel 56

School Committee Meetings

First and Third Tuesdays of Each Month
(Except July, August and December)

Meetings are held at Barnstable Town Hall
in the hearing room.

All meetings are video taped and re-played on
the District's TV Channel 22.

VISIT OUR WEBSITE

www.barnstable.k12.ma.us

BARNSTABLE PUBLIC SCHOOLS
ENROLLMENT
2005- 2006

GRADE	BWB	BELC	CENT	COTUIT	MARSTONS MILLS	MARSTONS MILLS EAST	HYANNIS EAST	HYANNIS WEST	OST. BAY	HORACE MANN	MS	HIGH SCHOOL	O.O.D.*	TOTALS
Preschool		92					46						0	138
K	41		57		42	102	59	48	54				0	403
1	48		60		53	82	58	53	64				0	418
2	50		66		46	85	61	55	81				0	444
3	53		67	54		81	79	55	70				0	459
4	63		75	61		82	61	61	89				2	494
5										464			0	464
6										462			1	463
7											419		6	425
8											532		4	536
9												557	6	563
10												514	11	525
11												482	7	489
12												421	12	433
TOTALS	255	92	325	115	141	432	364	272	199	159	951	1974	49	6254

*Out of District Placement

**REPORT OF THE INTERIM SUPERINTENDENT
and ASSISTANT SUPERINTENDENT**

We have worked to develop the School Department's FY06 Spending and Accountability Plans. We began in early October, 2004 to do the FY06 budget, establishing priorities, spending targets, and allocation decisions, as well as seeking a multi-year revenue projection process that will strive to allow predictability and stability in future decision making scenarios. The format for this spending plan mirrors last years; similar in presentation and style. The consolidation of financial management has been ongoing, including the Town's hiring and training of staff that are providing support to the school's financial management needs. Over the summer, training was provided to school personnel involved in the processing of financial transactions, including payroll. Several payrolls have been processed and we continue to work out issues that create unique challenges to the system. As we move forward, ongoing training will continue to be offered and provided, and enhancements to the system will be put in place designed to further create efficiencies.

In our FY06 budget we provided funding to support our goals of professional development and curriculum development/revision. In addition we established a cadre of district support staff that is poised to assist school personnel in areas such as student assessment, curriculum, data collection and management. The source document for much of our work was the School Committee's adopted FY06 budget. Over the late spring and summer, we worked aggressively to review staffing levels, specialists placements, enrichment placements, and ensure as accurately as possible dollars were placed at the site where services were being delivered. School and Finance Staff met with Principals to review FY06 anticipated spending and aligned spending into relevant MUNIS accounts. Costs related to operating expenses were reviewed, utility costs were displayed more thoroughly, and stipend services were isolated at individual sites.

Concurrently, we have been transitioning our personnel needs to the Town's Human Resources Department. We have been able to make gains in this area among them a stronger link between personnel data, i.e. leave benefit balances and the payroll system and individual paychecks. We will continue to make strides and improvements to our HR system, so that it begins to help us in the recruitment and retention of highly qualified staff over the next several years as many veteran teachers retire.

We continue to expand our understanding of the value of data and information as it relates to student achievement and decision-making. Through the district and school accountability process, you were able to see the connection between data, achievement and decisions at the sites. As you go forward there will be greater and greater alignment of staffing/programmatic decisions regarding student achievement with spending. That connection will only get better.

As you look ahead, it is important to develop and put in place systems or processes, rather than individuals, that can sustain initiatives and momentum. We believe, in the long run, that a program that is centered on local or site managed decision making; one that allows greater parental and staff input and involvement is best situated to achieve greater student performance results. We will continue to work towards a FY07 budget that continues the advancements started last year. We will ensure transition planning is a focus of our attention, while maintaining our constant efforts to improve student achievement for all Barnstable students.

Our FY06 Spending Plan contains information regarding expense and salary information by site. As stated earlier it is consistent with the FY05 Spending Plan, mirrors the general direction of the district in terms of support for the initiatives of Professional Development and Curriculum Development and provides for the support of in house expertise that can assist local sites to identify and solve problems and challenges affecting student achievement.

Respectfully submitted,

Tom McDonald, Interim Superintendent and
Glen A. Anderson, Interim Assistant Superintendent

BARNSTABLE-WEST BARNSTABLE ELEMENTARY SCHOOL

Barnstable-West Barnstable Elementary School began the 2004-05 school year with 276 students in grades K-4.

The BWB School Council spent many hours reviewing the School Accountability Plan in anticipation of BWB becoming a Contract School. Our primary goals are to improve students overall knowledge and skills in mathematics and to create an understanding amongst BWB students of the importance of becoming contributing citizens of the world. A goal addressing language arts will be developed during the course of the coming school year. I would like to commend the BWB School Council members for all their efforts. Parents: Diane Murphy, Liz Rabideau, Al Tate, Cara Winslow. BWB Teachers: Ruth Harris-Brown, Janet McLeod, Pam Morin, Sue Parke. Community Representative: Whitney Wright.

After over thirty-five years of dedicated service to the Barnstable Public Schools, many of those years at BWB, Mrs. Carol Dinklage retired from her position of School Psychologist. We wish her only the best for the future and thank her on behalf of all those students and parents for whom she has provided assistance.

Our teaching staff is constantly involved in system-wide curriculum committees, taking course work, attending workshops and other professional activities as we continue to strengthen our academic programs. In other words, a teacher's day and work year stretches far beyond the 180 days that students attend school. The immediate fruit of this labor is seen through the exemplary test scores that our students obtain on MCAS testing and Stanford Achievement testing. In the long-term we hope to have produced well educated young people who will contribute significantly to society.

Our students and teachers do not work only on academic skills. At BWB we also emphasize the importance of caring for others. This was demonstrated over the past year in a number of ways. Students participated in a Tsunami Relief Drive that raised over \$1,200 for the American Red Cross. Cards and letters were written to bring holiday cheer to hospitalized Veterans. Individual classrooms became involved with such projects as Heifer International and the "Classrooms Who Care" reading program.

Other highlights of the past year included the BWB Kids Election when our students cast ballots on Election Day on issues ranging from who should be President of the United States to what students rated as their favorite food. We held two parent-child events that were most helpful to our school. The first was a workday when we were able to spread new ground cover under our playground equipment for the safety of the children. The second was a golf tournament that raised "funds and fun" for the BWB PTO. The enthusiasm that surrounded both events was heartwarming.

In summary, we have had a very good year at BWB. We thank all who have contributed to our success and we look forward to what the future brings.



Respectfully submitted,

Frank Gigliotti, Principal

CENTERVILLE ELEMENTARY SCHOOL

Our school opened in September with an enrollment of 325 students in grades Kindergarten through Grade 4. We also have a number of district-wide Special Needs Programs located in our facility. These children are integrated into the regular education setting whenever possible. They offer many opportunities for their classmates to understand what children with disabilities go through during a school day. And, concurrently, the children with special needs learn from their peers in the regular education classroom. This has been a very successful program due to the dedication of all the staff here at Centerville School. It is truly a team effort which results in an enriching experience for all. Centerville School also houses over 60 preschoolers who remind us each day of how special, curious and active three and four year olds can be.

Math continued to be our academic focus this year. We were fortunate to have the assistance of Ann Marie Liseno M. Ed., a math consultant, to help us analyze our math MCAS results and prescribe remedies for areas in which we needed improvement. We also hired two Title One math teachers. These teachers work with a specific population of students identified by their Stanford 9 math results. Along with this, the staff developed a scope and sequence document which included an assessment component. This enables the teachers to hone in on those skills which need further instruction. For the first time, we offered identified fourth grade students the opportunity to be tutored by a staff member. This program was directed to the math MCAS test. Each student was paired with a teacher and met twice a week before school started. Each teacher volunteered her time in order to go the extra mile for the children. The student met with a high school volunteer for a third day of computer work. We had 21 students and 23 staff members participate. Parents' responsibility was to have the children here at 8:25. Everyone worked together to make this program a success for the children. We hope to have our Professional Learning teams establish this program again and possibly extend it into English/Language Arts.

This year also established the "First Annual Day of Play". This day of excitement for families was the result of a group of teachers applying for a grant from the Nicholodeon Company. Staff, parents and children assembled on our back playground to enjoy each other in the spirit of fun and relaxation. Although we were not awarded the grant, we certainly enjoyed the day together!

Each year the Centerville School bestows the A.J. Meleczo "Gold Heart Award" to a community member who directly affect and enhances the lives of our students. Ms. Meleczo was the captain of the gold medal winning 1998 USA Olympic Women's Hockey Team. She spoke to our students on a number of occasions emphasizing the need for dedication and hard work to achieve any goal in life. She inspired the students to "dig down" and find the inner strength which is needed to be a winner in life. It is with this in mind that we honored Mrs. Ruth Nelson and her daughter Donna Nelson this year. Their dedication to the Barbara Ann Nelson Scholarship has been relentless. This award is just a small way to acknowledge all that she has done over the years.

Our PTO has remained a stalwart supporter of our children and staff. Through their efforts the After School Enrichment Program serviced more than 400 students. The topics offered were as diverse as those parents who conducted the activities. Children were involved in groups from sports to Science; from chess to architecture with legos; from cooking to writing and publishing a newspaper and more.

The PTO also funded the "The Mad Science Program". This group of scientists visited each classroom. They conducted science lessons and experiments which were directly related to each grade level's unit of instruction. The children were delighted with what they learned and were more than happy to share their knowledge with other grades.

We continue to benefit from the support of our parent volunteers. Their daily effort to help out in our classrooms enhances our academic programs. This spirit of volunteerism spills over

into the High School with the Community Outreach Program. Many of our past students return to assist and mentor children. These are some of our own Home Grown Heroes.

The entire Centerville Community is proud of our school. We work cooperatively to provide our students with the tools necessary for them to be successful. We look forward to their accomplishments in the future.

Respectfully submitted,

Sheila Burns, Principal

COTUIT/MARSTONS MILLS ELEMENTARY SCHOOL

Our school opened on Wednesday, August 31, 2005, with an enrollment of 261 students in grades kindergarten through 4. Once again, we were able to offer our youngest students the option of a full day kindergarten experience. About two-thirds of the students enrolled in our kindergarten chose to pay the kindergarten fee and take advantage of the full-day opportunity. We also welcomed two district-wide programs to the Cotuit building. The Gateway Program, directed by Ms. Linda Tetreault, and the Office of the Elementary Librarian, Mrs. Jane Kenney, now call Cotuit School home!

Our school goal, as always, is to provide high quality, enriched academic instruction to students in an environment that promotes personal and social development. To this end, our school has embraced the Professional Learning Community model of whole school restructuring. In a professional learning community educators create an environment that fosters mutual cooperation, emotional support, and personal growth as they work together to achieve what they cannot accomplish alone. Our School Improvement Plan for the current school year details our continued emphasis on the improvement of student achievement in the English Language Arts and Mathematics. Acknowledging the importance of regular school attendance, we also aim to reduce the percentage of our students who attend school less than 92 percent of the time. Research on attendance patterns provides clear evidence that attendance affects student outcomes generally, and it particularly makes a difference on student performance on the MCAS.

Our intention to continue to prepare our students to advance as learners, self-reliant individuals, and productive members of the community has not wavered. Also in our School Improvement Plan is a goal focused on student participation in community service. Utilizing the community service learning model, it is our long-term goal to involve all of our students in at least one service activity each school year. In this way, we can gratefully acknowledge through our actions the generosity of our extended school community, which has been proactive in helping us secure the means to continue the mission of our school.

Our annual report would be incomplete without mention of the richness provided to our school by over 200 volunteer parents and community members. Our Parent/Teacher Organization continues to support an after-school enrichment program in both buildings. Through PTO generosity and grants from the Marian Jordan Charitable Foundation, our students may extend their science learning, enjoy arts and crafts, delve into United States history, cook, sew, learn to play Chess, and explore their musical interests with the recorder or as a member of our Tone Chimes Choir. All the while, our PTO and the Enoch Cobb Fund share the task of providing 100 percent of the funding for classroom field trips and enrichment programs at all grade levels.

Each of our classrooms also is blessed with volunteers who arrive regularly to tutor, lead book discussion groups, provide direction for the Math Super Stars enrichment program, monitor and support our Accelerated Reader program and work with their Reading Buddies. We continue to receive the generous support of the Cotuit/Santuit Historical Society, the Community Foundation of Cape Cod, the Cape Cod Ballet, the Cahoon Museum of Art, and the Hyannis

Rotary. Each of these organizations has provided financial support to extend the creativity and expertise of our teachers. Their gifts have allowed our students to explore the richness of the Cape Cod environment, and experience wonderful artistic and musical programs.

If you would like to know more about our school, please give us a call to arrange an appointment to visit. (Cotuit, 508-428-0268; Marstons Mills, 508-428-2090) You also may visit our website at www.barnstable.k12.us/Cotuit/cmm.html

Respectfully submitted,

Susanne H. Leary, Principal

HYANNIS EAST ELEMENTARY SCHOOL

The 2005-2006 school year enrollment at Hyannis East Elementary School is 318 students in Kindergarten – Grade 4. An additional 44 pre-school students are enrolled in the SPED pre-school program located in our portable classrooms. We extend a warm welcome to the pre-school staff and students who have relocated to our school this year. There are many new students and staff members at Hyannis East Elementary, including: third grade Teachers, Ms. Lisa Carroll and Mrs. Kimberly Swartz; Library Assistant, Mrs. Carol Rutherford; School Nurse, Miss Stacey Schakel; Kindergarten Assistant, Mrs. April Robinson; Prevention Specialist, Miss Bethany Miller, School Psychologist, Ms. Kathryn Hefty, Spanish Teacher Assistant, Ms. Jackie Richardson, Personal Care Assistants, Ms. Elizabeth Blakemore and Mrs. Jennifer Falacci; half-time Night Custodian, Mr. Tom Tracy; and Principal, Mrs. Karen Stonely.

The Hyannis East School Council endorsed our focus for our school this year, Professional Learning Communities. Our faculty and staff have been examining many of our policies and activities to align our practices with our commitment to learning excellence. Our School Improvement Plan reflects our goals to improve student achievement in the areas of English Language Arts, Math and Attendance and we have begun the process of establishing faculty learning communities to implement this plan.

Hyannis East faculty and staff engaged in professional development this summer through many workshops, study groups and courses. A group of twelve teachers and a teaching assistant met with our Coordinators of the English Language Development (ELD) Program throughout the summer in an ELD Summer Study Group in order to better meet the needs of our English Language Learners. Other faculty participated in district technology training which they will share with their colleagues during the school year.

Beginning of the year activities have included our annual “Back to School Days”, when families are invited to school to have lunch with their student and meet with the classroom teachers, and our Open House Night, scheduled for early October. Our Parent Activities Committee (PAC) held their first meeting of the year and shared their plans for many enrichment and family events that will enable our students to participate in programs and activities that would not be possible without their support. PAC is also coordinating with BJ’s Club community program for the second year in a row. We are most appreciative of all their efforts. Hyannis East would also like to acknowledge the generosity of the Cobb Grants which funded field trips for grades three and four to the Museum of Fine Arts in Boston and the Cape Cod Museum of Fine Arts for grades one and two. Additional recognition is given to the Massachusetts Cultural Council, the Rotary Club of Hyannis, and the Hyannis BOP of Elks for their support of reading enrichment for our students. Again this year, our students in grades 1-3 may receive free dental care through the Forsyth Institute Elementary School-based Dental Program.

For the third year, Hyannis East will benefit from the 21st Century Community Learning Center Grant for an after school program that enables students in grades 2-4 to increase their mathematics skills. The new Site Coordinator of the Program is Ms. Janet Rocha and the teachers are Ms. Colleen Fraser, Ms Linda Ready and Ms. Tonya Sarkinen. We are grateful to our

District's CS2 entrepreneurs for acquiring and maintaining this valuable resource for Hyannis East students to augment their academic success.

We are poised for an outstanding year of learning for our students at Hyannis East and are fortunate to have such a dedicated and supportive learning community of faculty, staff, administrators, and families.

Respectfully submitted,

Karen Stonely, Principal

HYANNIS WEST ELEMENTARY SCHOOL

Hyannis West Elementary School serves a student population of approximately 300 students in grades K - 4. Hyannis West students continue to achieve at very high levels. The high performance of our students has led to Hyannis West being selected by the United States Department of Education as a "2004 No Child Left Behind Blue Ribbon" School. School representatives were honored at an award ceremony in Washington, D.C. in November 2004. United States Secretary of Education Rod Paige presided over the ceremony. Hyannis West was one of two schools from Massachusetts to receive this most prestigious award. This marked the third consecutive year that Hyannis West has been recognized for its programs. In the spring of 2002, we were one of eight schools in Massachusetts to be named a Vanguard Model School by Mass Insight Education. In the fall of 2003, the Massachusetts Department of Education selected Hyannis West as one of only ten Compass Schools in the state. Hyannis West has been cited for high level student learning, the use of student performance data to design instruction, and for the effectiveness of our School Council in developing school wide programs that improve learning.

The Hyannis West Elementary School Council identified mathematics as its major focus during the 2004-2005 school year. Initiatives included professional development for staff, the implementation of a comprehensive school wide mathematics instruction plan, updating of curriculum materials, and the establishment of a math lab. The results of the spring 2005 MCAS test scores in Mathematics indicated a significant growth in student performance. The percent of students scoring in the advanced and proficient ranges increased from 56% to 80% over the previous year.

The PTO continues to be a strong supporter of learning at Hyannis West. The organization annually raises over \$10,000 for enrichment activities for students such as field trips and cultural performances. All of our students and staff greatly appreciate the efforts of the PTO.

The students, staff, and parents are proud of Hyannis West Elementary School. All members of our school community are committed to work together to ensure that all of our students are given opportunities to reach their potential.

Respectfully submitted,

Fred Scully, Principal

MARSTONS MILLS EAST HORACE MANN CHARTER SCHOOL

We are happy to report that Marstons Mills East Horace Mann Charter School is in its second year of operation as a Horace Mann Charter School having opened our doors as a charter school on July 1, 2004. Our enrollment for the 2005-2006 school year is:

Kindergarten	105
Grade 1	82
Grade 2	85
Grade 3	81
Grade 4	82

We have a staff of 60 consisting of administrators, faculty, teacher assistants, cafeteria workers, custodians and administrative assistants. We remain an integral part of the Barnstable Public Schools and are overseen by our Board of Trustees that include:

- Chairman Stuart Rapp - Attorney
- Vice Chair David Vieira – Barnstable
County Sheriff’s Office
- Treasurer Tim Telman – Entrepreneur and
Investment Banker
- Secretary Mary Ann Smyth-Hammond -
Parent
- Members: Ruthanne Allen – Retired Educator
Dr. Angela Castoria – Retired Assistant Superintendent
Julie Jones – Coordinator/Teacher Preschool Program
Laura Shufelt – Director of Development, Falmouth Housing Authority
William J. McCarthy – Managing Director, AppleTree Institute for Education
Innovation, Washington, DC; President, Eager to Read, Inc., Washington, DC
Beth Anne Allen – Grade 3 Teacher, MMEHMCS
Edward Deusser – School Principal

As a charter school we have adopted the Accelerated School design model. We chose this model because it is a comprehensive school model that is closely aligned to the philosophy at Marstons Mills East Horace Mann Charter School. In an Accelerated School, the best educational program usually reserved for gifted and talented students is shared with all students to help them perform successfully. Classrooms are transformed into powerful learning environments where students are encouraged to think creatively and explore their interests, and where they receive encouragement to achieve at high levels. Accelerated Schools seek out, acknowledge, and build upon every child’s natural curiosity, encouraging students to construct knowledge through exploration and discovery and to see connections between school activities and their lives outside the classroom. You can learn more at www.acceleratedschools.net.

Three principles of Accelerated Schools are:

- Unity of Purpose – members of the school community share a dream for the school and work together toward a common set of goals that will benefit all students
- Empowerment Coupled with Responsibility – every member of the school community is empowered to participate in a shared decision-making process, to share in the responsibility for implementing these decisions, and to be held accountable for the outcomes of these decisions
- Building on Strengths – Accelerated School communities recognize and utilize the knowledge, talents and resources of every member of the school community.



At Marstons Mills East HMCS we have a powerful learning environment.

- Trained Staff in Accelerated Schools Process
- Active School Community:
 - Parents involved in decision-making process
 - Multi-Age Classes
 - Field Trips
 - Enrichment Clusters
 - Research Training using I.I.M. (Independent Investigation Method)
 - Empowering Writers Program
 - Responsive Classroom
 - Cooperative Learning
 - Center-Based Instruction
 - Literacy Instruction using Literature Circles
 - Whole-School Enrichments
 - Cultural Enrichments

Our mission is to be a whole school community that provides a challenging and enriching learning environment for all children Kindergarten through Grade 4; and where all children achieve high academic standards and develop character. We support the whole child and continuous improvement in the teaching process, and consider a whole school community as integral to success.

The staff, parents and students of Marstons Mills East Horace Mann Charter School continue to strive toward each child developing to their full potential. As principal, it is my pleasure to work with such a group of dedicated professionals and committed parents. Together we intend to continue to improve the quality of education at Marstons Mills East Horace Mann Charter School.

Our web page is available at www.barnstable.k12.ma.us/mme. We appreciate your feedback.

Thank you for your continued support of Marstons Mills East Horace Mann Charter School. Together we will continue on the path of excellence in education.

Respectfully submitted,

Edward A. Deusser, Principal

OSTERVILLE / OSTERVILLE BAY ELEMENTARY SCHOOL

The Osterville Schools always pick a theme for the school year and this year is no exception. We have decided to showcase what we are doing this year under the umbrella phrase of “Happy, Healthy and Wise.” Each of these areas is addressed in the school’s new accountability plan that was presented to the School Committee in September and will be updated yearly for the next two years. Although we will focus on all three, the most important one is wise.

This is the year of data driven decision-making at our schools. Our staff is looking at the data to inform their instruction. We have begun a new assessment system at the Osterville schools as stage one of a school wide improvement plan. In the first stages of the plan, the entire student population is assessed to see what level of skills they possess in three areas: reading, writing and math. Some of these assessments will include the newly formed BCAS, which provides teachers with a scope and program of standards to be taught throughout the school year. Every forty days, the children will take the BCAS test in math to see how they have done. Once the teachers have this information, they can use the data to make a careful choice about what they teach, how they will teach it and to whom they will teach it.

Another assessment that was given to all our children in grade K-2 was the DIBELS, which

stands for Dynamic Indicators of Basic Early Literacy Skills. This is one of the strongest predictors of later success in reading. Armed with this information, teachers can intervene and assist struggling students as early as possible. Feedback to parents can be specific and helpful.

We also administered an early numeracy test that follows the same format as the DIBELS and tests how well children understand numbers and their use in mathematics.

Lest you think that all this testing takes away from the most important reason that children come to school, which is to be instructed and learn, it is important to note that many of these tests take only minutes to administer. However, the data we gather from these assessments will prove invaluable.

Working toward our second goal of “healthy” we are helping our children to make healthier like style and food choices. Childhood obesity is a national problem and we wanted to be sure that our children were educated in an environment of healthy bodies and minds. Toward that end, we have developed a school wide walking program to provide our children the opportunity to have more exercise. The entire school walks in the schoolyard before school twice a week, with the physical education teacher and other staff members, toward greater fitness. We also have asked that parents help us by providing more nutritious classroom snacks and less sugar when celebrations are held. The PTO is also providing a nutritionist to come to speak with parents about this topic.

This brings us to our third goal, which is “happy”. Naturally, we all would like our children to be happy in all that they do, but our goal is more encompassing. We plan to also pay a great deal of attention to our school’s clientele and assess how satisfied they seem to be. For example, we will monitor feedback from parents and listen to what they have to say. We keep track of attendance numbers for adults and children at school-sponsored events and every spring we send home a survey for parents to provide us with direct feedback in all areas and aspects of school life.

In short our school year is off and running and promises to be an exciting, event filled one! We are very proud of the Osterville schools. The children and the staff work very hard every day to do their best and to live the school’s motto to STRIVE FOR EXCELLENCE.

Respectfully submitted,

Donna Lee Forloney, Principal

BARNSTABLE HORACE MANN CHARTER SCHOOL

Barnstable Horace Mann Charter School serves every student in grades five and six in the Town of Barnstable. As of October 1, 2004 we had an enrollment of eight hundred and ninety four students. Four hundred and sixty three students were divided into twenty two grade five classrooms and four hundred and twenty six students were divided into eighteen grade six classrooms. Although our school is physically large and holds many students, our students and staff feel part of a community, which gives us, a friendly, warm, and inviting school atmosphere.

Barnstable Horace Mann Charter School is part of the Barnstable Public Schools, however, we are governed differently. Unlike other schools here in Barnstable, a Board of Trustees governs our school. The Board is responsible for adherence to the Charter which has been granted to us by the Massachusetts Department of Education. Every Trustee brings individual strengths to the overall Board and is asked to contribute to our sub-committees, which include executive, finance, governance, community relations, and academic affairs. While the Board governs the school, the Principal manages the day-to-day operation of our school.

Faculty and staff are fully integrated into the decision making process here at Barnstable Horace Mann Charter School. Each member of the staff has been working on specific task forces in order to improve instruction, build curricula, improve technology use, and create a

positive school climate. Throughout the academic year, teachers meet up to two times per month in order to work toward goals as outlined in task forces. The leadership team, which consists of administration and chairs of the English language arts, math, science, social studies, technology, and school organization task forces meet monthly. Shared leadership and constant communication is the foundation for the success of our school.

Students at Barnstable Horace Mann Charter School are engaged in a rigorous curriculum, which utilizes a thematic approach to instruction. Faculty and staff are provided professional development on effective teaching strategies, student centered instruction, and data analysis. Our staff are life long learners who engage their students and base instruction on the needs of individual students. During the summer of 2004, many staff were engaged in professional development and earned college credit and professional development points. Students gain from effective professional development as witnessed by our Stanford 9 and MCAS scores.

The Parent Advisory Council has a strong commitment and once again ran a successful magazine drive in September of 2004. Over forty thousand dollars were raised which is filtered directly back to students through the hard work of our Parent Volunteers. Students at Barnstable Horace Mann Charter School reap the rewards of the annual fundraiser and are provided both out-of-school and in-school field trips. Our grade five students enjoyed Bay Colony, an interactive visit by Colonial men and women, The Owl Project, an up close and personal examination of various owl species, and classroom field trips to the Wildlife Sanctuary in Orleans. Meanwhile, our sixth graders were treated to small group field trips to the YMCA ropes course in order to develop trust, cooperation, and teamwork skills, The Raptor Project, which provided education and entertainment with birds of prey, and the Earth Balloon, a special in-school look at the inner workings of Planet Earth.

Overall, the 2004-2005 academic year has brought together the faculty, staff, and students here at Barnstable Horace Mann Charter School. Our Charter has been renewed until 2009, our Board of Trustees is dedicated to the success of our students, and our mission of "Excellence for All, Excellence by All" remains the bedrock of our school!

Respectfully Submitted,

Kara Peterson, Principal

BARNSTABLE MIDDLE SCHOOL

The 2004-2005 school year witnessed the second year of a re-organized Barnstable Middle School. Throughout the school year teachers, parents, students and administrators strived to implement our three-year School Improvement Plan, and we think we succeeded!

Our School Council and Parent Teacher Organization played a major role in defining the goals for our school. The Council developed an extensive three year School Improvement Plan that was truly a collaborative effort of parents, teachers, community members, and administrators. This plan identified five key ingredients that would necessary to bring excellence to our school, and subcommittees worked throughout the year implementing numerous initiatives. Increasing parent involvement was a high priority in this plan and through the efforts a very active board of the Parent Teachers Organization was most successful in creating an active organization of parents and teachers working together toward improving student learning.

Our PTO and Renaissance Programs were especially active during the 2004-2005 school year. The PTO launched it's first ever fund raising program, and raised \$28,000 for the school. With these funds they provided a field trip for every student, they helped purchase an additional copier for the staff, and they funded an anti-bullying program for 7th graders.

Another distinguishing commitment initiated during the 2004-2005 school year was Community Service Learning. Students were very active in fundraising programs that targeted

both the tsunami victims in Asia as well as a local family in Barnstable whose home was destroyed by fire.

Celebrating diversity was also a focus for our students during the year as the students of Red Team 5 involved themselves in a variety of activities that celebrated their own diversity and that of our community.

Despite all of the re-organization activities that took place during 2004-2005, the school year was filled with student achievement and growth. We continued to experience improvement in some key areas of the curriculum as measured by the annual MCAS exams. Teachers Anne Toole and Scott Blazis continued their annual trips to Canada and Ecuador. Our music and athletic programs continued in the face of fees, and our Renaissance Program continued to bring the school and community together in celebration of our students' academic achievement.

Respectfully submitted,

Rick Bidgood, Principal

BARNSTABLE HIGH SCHOOL

Barnstable High School, a comprehensive high school focused on serving a diverse population, is committed to providing for all students an academic program which offers intriguing, engaging and challenging course work. The student population consists of 535 freshmen, 507 sophomores, 465 juniors, and 429 seniors for a total of 1,936 students. There are 150 members on the teaching staff.

The graduating class of 2005 performed very well on the MCAS tests administered in both Math and English/Language Arts. Only 12 students in a class of 397 had not successfully passed both by August 2005. That high rate of success is a reflection of the hours that have been devoted by staff in aligning the curriculum to the Massachusetts Frameworks, the exacting standards set by classroom teachers, and the perseverance and drive to succeed displayed by our students. Both the Math and English department this year are offering MCAS preparation courses for sophomores who performed poorly on the eighth-grade MCAS test. These courses are designed to enable students to pass the tenth-grade test on their first attempt this spring.

Technology is used to enhance the learning experiences of students at BHS. Currently the school has approximately 500 computers. 100% of our classrooms are equipped with computers and have access to the internet. Our technological focus has been to improve the integration of technology into the curriculum and instruction at BHS. The nexus of educational technology and instruction has been through the Broadbent Library. The library's technological assets include 30 new computers, color laser printers, scanners, digital camcorders and cameras. Students conducting academic research now have access to numerous scholarly on-line journals as well as a library of 26,000 streaming video clips tied to the curriculum frameworks. With ongoing professional development opportunities and support, our teachers are now better prepared to integrate technology into their teaching and enhance student learning.

The BHS school community is also enthusiastic about the innovative Cobb Astro Park project. The park makes use of existing facilities at the high school, specifically the old quad. It will be a site where large group presentations can take place both during the day and at night under the stars. Multidisciplinary education is the driving force behind this project. It will be here that art, science, world languages, mathematics, physical education, history, literature, drama and music will merge into interactive lessons and presentations. The Cobb Astro Park will be available for use by the entire school system as well as the Barnstable community at-large. Funded through Cobb and other grants, donations and gifts, and without taxpayer money, the project began this fall with the construction of an outdoor all-weather presentation screen and acquisition of a projector, telescopic viewing piers and a sound system.

Besides providing an enriching and challenging academic experience, BHS encourages students to recognize their relationship to their school and community. The Career Academies Program offers clusters of courses around specific career areas including Science & Technology, Health & Human Services, Visual Arts, and Business & Retailing. These academies focus on specific career oriented goals. Students can develop marketable job skills and become technically proficient while preparing academically for college or other post-secondary education. During the junior and senior year, this program provides clinical rotations to students in a variety of professions. It also requires internships for technical training and experience. These internships can occur during the summer months. Career Academies are available to students at all academic levels; Honors, CP2, and CPL.

The Barnstable Public School Community Service Program provides training, supervision, volunteer placement and self-evaluation for students who are willing to perform community service in the Town of Barnstable. Students are required to write proposals and submit semester time sheets in order to foster life/career success skills. The program inspires students to become motivated, responsible, and respectful citizens.

The students act as ambassadors representing Barnstable High School in the community through a program that has received continuing praise from the numerous sites that it has served. Currently there are 100 students in the program at 28 different town-wide sites. Collectively these students provide the community with 9,000 hours of service. Students have described the experience as personally rewarding and greatly appreciated by those they have worked with.

Besides these programs, BHS offers a multitude of opportunities for students to connect to each other and the school community. This school year, there are well over 30 clubs in operation, ranging from Student Council to Habitat for Humanity to the Alliance Against Racism and Violence. The Drama and Music programs continue to entertain appreciative audiences with their outstanding performances. The Drama Club presented performances of *Seussical* and *Beauty and the Beast* during the school year but also strives to teach its members a wide variety of skills. The Music Department will be very well represented at All-Cape and All-State performances and has been extremely successful in band competitions. After the tragic tsunami devastated the Indian Ocean region, the Key Club, a student service organization, organized a successful benefit concert featuring several student and faculty rock bands.

Barnstable High School is committed to maximizing the achievement and meeting the needs of all of its students. We are focused on engaging and challenging the student to become the fullest person he or she can become. In order to achieve this, we bring together passionate and skilled faculty and the energy of caring parents to create an institution focused on the student and continual improvement.

Respectfully submitted,

Patricia Graves, Principal



CAPE COD REGIONAL TECHNICAL HIGH SCHOOL DISTRICT
July 1, 2004 – June 30, 2005

Cape Cod Regional Technical High School just completed another successful year. We graduated 137 seniors, and all of these seniors achieved a Competency Determination in both the English and Math MCAS (Massachusetts Comprehensive Assessment System). Our graduating seniors also received over \$130,000 in scholarships on annual awards night.

The 9th and 10th graders completed their first year of 180 consecutive days of instruction in English and Math to help address the need for students to meet higher expectations in academics. We celebrated our 30th year in technical education during the month of May with official recognition coming from Senator Kennedy, Governor Romney, State Senator O'Leary and State Representative Gomes. A gala reception/celebration was held on May 4th with over 350 past and present staff and advisory people in attendance.

The "Roots and Roses" retail florist shop opened successfully this year as part of our Horticulture program. The shop was constructed by our technical students with the majority of materials purchased by funds from private donations. The Renewable Energy/Photovoltaic Training program, funded by a grant from the National Science Foundation in cooperation with Cape Cod Community College, allowed us to install four photovoltaic panels to supply power to the "Roots and Roses" florist shop. An additional six awning style photovoltaic panels were installed above our science laboratories to supply electricity to both labs. In June, we held a Small Wind Turbine Installer's workshop where we installed a 3.6 Kilowatt wind turbine that sits atop a 127 foot tall tilt-up tubular steel tower that can be slowly lowered and raised for maintenance and high wind protection. The turbine's maximum output rating is 1500 watts which is expected to produce 200-250 kWh/month and is the first wind turbine on the Cape to be tied to the grid. Our Science Department has mapped out a Recycling initiative that we hope to implement in September 2005. A million dollar roof replacement on the building was completed with all funds coming from private donations. We have begun renovations of our tennis and basketball courts which should be completed before the start of school in September 2005.

The Massachusetts Department of Education completed their Coordinated Program Review of our Special Needs Department and all areas were seen as being in compliance with state and federal laws with the exception of one area that was determined in partial compliance.

Our students participated in competitions for Future Farmers of America (FFA), Skills USA and Distributive Education Clubs of America (DECA) and Destination Imagination. We had two students elected to the Massachusetts State FFA office – one as Treasurer and one as FFA Sentinel for the 2005-2006 school year. At the State FFA competition we had one student place first in individual soils and land judging and third place in individual turf management. One of our Welding students and one of our Dental students each brought home a bronze medal at the State Skills USA competition; and at the District Skills USA competition our students received one gold medal in Culinary; two gold, two silver, and one bronze medals in Plumbing; as well as one silver and two bronze medals in Dental. The Occupational Safety and Hazard Administration (OSHA) awarded 120 of our students the ten hour OSHA card. All of our Senior class received their CPR cards. Our plumbing and electrical students displayed their talents in working on the "Habitat for Humanity" project in Hyannis for the third consecutive year.

We established several new athletic programs: a women's varsity and JV Volleyball program as well as a club lacrosse program. Our baseball, cross country, and tennis teams qualified for Massachusetts Interscholastic Athletic Association (MIAA) State Tournament and our Golf Team participated in the MIAA State Vocational Tournament. Fourteen Cape Cod Tech students were selected as Mayflower League All-stars during the school year in various sports. We strengthened our Adult Education offerings this past spring and enrolled a total of 236 adults in these programs with 134 adults in enrichment programs, 55 adults in vocational training, 25 adults in state licensure programs and 22 students in fitness programs.

Cape Cod Tech faculty and students were major contributors and participants in the Annual Cape-wide Diversity Day celebrated at Cape Cod Community College in April providing ethnic food samples, special displays with a live broadcast for the event from our radio station, WCCT. We thank you for your continuing support of our school.

Respectfully submitted,

Joan Bentinck-Smith
Ann Williams
Barnstable Representatives to
Cape Cod Regional Technical High School District Committee

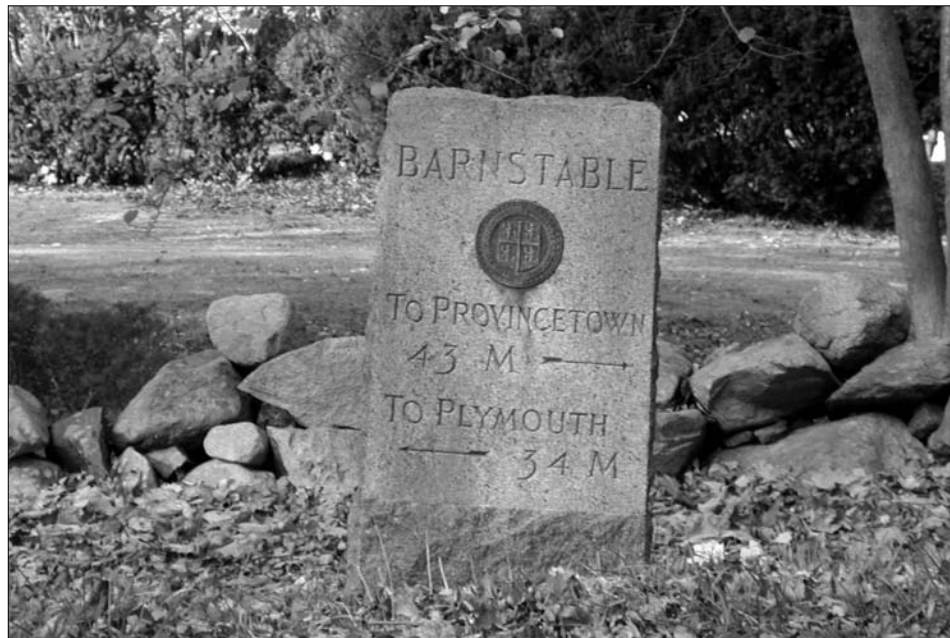


Class of 2005

Amanda	Abbott	Jason M.	Catania	Eric L.	Elmer
Shannon M.	Ahern	Zachary R.	Catania	Anthony	Falconieri
John	Aliberti	Crystal	Chan	David W.	Falconieri
Josefine Mari	Allain	Eliot	Churbuck	Garrett	Famigliette
Nicholas	Anderson	Jessica Elizabeth	Clark	Nathaniel Wyatt	Fanning
Sara Rose	Aspden	Allison T.	Cobb	Anita Mae	Fernbacher
Robert	Atkins	Ciara Brede	Coleman	Gianna	Feroli
Rebecca Susan	Aupperlee	Keith Joseph	Collings	Christine	Ferreira
Krista-Marie	Bailey	Carina L.	Connors	Lianna Ariel	Fichter
David Andrew	Baines	Katrena Leigh	Conrad	Jodi Elizabeth	Field
Jessica	Baker	Emily B.	Constantine	Brett Thomas	Filiault
Joseph S.	Baldini	Paul Anthony	Constas	Damien Evan	Fish
Silas Pereira	Baltar Neto	Kimberly Margaret	Conway	Eric	Fortin
Jillian Prescott	Bannister	Drew H.	Cook	Kiernan Hughes	Fox
James Robert	Barrett	Kristen Dawn	Coombs	Colleen Marie	Francis
Nicole Fern	Barselow	Kelly	Corrigan	Moniquica LaShell	Franklin
Mark	Bastien	Johnathan R.	Corsino	Madeleine Kate	Franzreb
Joshua E.	Bates	Matthew	Costello	Erlinda	Fuccillo
David W.	Beaty	Kellie	Crawley	Katie	Garland
Carl J.	Berger III	Amanda Jean	Cronin	Jeremy John	Gebar
Nathan Cory	Bickford	Ashley Elizabeth	Crosby	Michael	Geiler
Nicholas	Bilodeau	Robert	Crosby Jr.	Eric	Gelmete
Jennifer D.	Birch	Adam Richard	Crossetti	Jon	Gemme
Nicole Anne	Bissett	Shannon	Cunningham	Constantine Nicholas	Giannakopoulos
Angelica Rachel	Bonavita	Christina Ann	DaLomba	Shayna Elizabeth	Giannetti
Kirsten	Bosworth	Livia	Da Silveira	Brittaney	Giatrelis
Ryan R.	Bourque	James	Dager	Robert James	Gilmour
Nicholas J.	Bowes	Jeffrey James	Dangelo	Mia Rose	Giovannone
Kyle	Bowman	Britta R.	Davis	Christopher	Girard
Andrew John	Boyd	R. J.	Day	Delia Marie	Glover
Jordan I.	Brainson	Rachel	Dean	Alexander	Gomes
Brandon	Bramblett	Kaylee Rose	DeGrace	Dyami Elan	Gonsalves
Stephanie	Britton	Derek Lee	DesVergnes	Meghan	Grace
Seth Alan	Broemmer	Alexandra Mary	Devlin	Gary J.	Graham
Maura	Bryan	Anders B.	Dexter	Matthew Kyle	Green
Sarah	Budlong	Kevin	Diehl	Ryan Elizabeth	Grenier
Anthony	Buono	Anthony Matthew	DiMonte	Joshua Casey	Gresh
Denis D.	Burgess Jr.	Rachel Nicole	DiPaolo	Russell A.	Guarino
David B.	Burlingame Jr.	John	Doherty	Timothy James	Hamblin
Allyson Christine	Burstein	Jaime Campbell	Donahue	Marianthi	Hamizidis
Ann Marie	Bussiere	Daniel A.	Donoghue Jr.	Heather Amanda	Hammond
John Patrick	Butler	Donald	Donovan	Arthur John	Hapenny
Tyler	Butler	Scott Robert	Dowdall	Ralph E.	Harary
Dustin R.	Cabral	Jesse	Dryz	Lucas Theodore	Harrington
Bethsaida	Cadet	Ian	Duff	Stephanie	Harron
Chloe Elyse	Caiola	Lindsey Maire	Duguay	Steven	Haskins
Bridget	Callahan	Jaclyn Marie	Dunn	Geoff	Hausman
Timothy G.	Callanan	Jacquelyn	Dwyer	Michael William	Hebenstreit
Rima Aleksandra	Callo	Samuel Basil	Eddy	Christoher	Heyward
Thomas M.	Campbell	Thomas	Edwards	Samuel Charles	Hibberd
Elizabeth M.	Carey	William J.	Ehrenreich	Sabrina Catherine	Higgins
Jenna Lynn	Carreiro	Andrew W.	Eichner	Samantha Wendy	Higgins
Lindsay E.	Cartmill	Alexander	Eleftherakis	Rebecca Leland	Hill

Terrence Dewaun	Hill	Jamie Michelle	Mahoney	Kathleen Ann	Nickerson
Michael Hayes	Holmquist	Shawn T.	Mahoney, Jr.	Benjamin	Nicolas
Brittany	Holway	Michaela Beth	Malloy	Michael J.	Noonan
Jennifer Lee	Holzman	Michael	Malone	Ashley C.	Norman
Melissa Jane	Hoppe	Matthew	Manning	Bobby Lee	Nunes Jr.
Martin	Hrachovec	Mary Anne	Mansbach	Seth	Ohrn
Jonathan	Hubbard	Cynthia Garcia	Marcondes	Maggie S.	Oickle
Richard Scott	Hubbard	Marissa Elizabeth	Markarian	Lena June	Okun
Kaitlin Theresa	Hurley	Mackenzie Sue	Marks	Sarah B.	Oldham
Emily	Hutchinson	José M.	Marrero	Nicholas	Orcutt
Christopher Maxwell	Iaiennaro	Yesenia Denise	Marrero	Michael Thomas	O'Toole
Galen	Isnec	Kristie	Martin	Brian Paul	Pacella
Rachael	Joakim	Alexander John	Mason	Tania	Pacheco
Alexandra Danielle	Johnson	Kendra Ann	Mattozzi	Nishaben Jitendrakumar	Patel
Katheryn	Johnson	Christopher Ryan	Mayne	Sunny Dilip	Patel
Jessica	Juleson	Kristine S.	McCarthy	Jesse	Pells
Joseph Michael	Keating	Keirmon J.	McDermott	Renan	Pereira
Brandon Charles	Keith	Katherine L.	McDonough	Catherine Marie	Perocchi
Catherine	Kelley	Ashley McDonough	McEvoy	Jessica	Perry
Andrew	Kelly	John Michael	McGonigle	Michael	Perry
Lindsay	Kennedy	Patrick Bernard	McGrath	Brianna	Philbrook
Kacie Jean	King	Ashlee Elizabeth	McGuire	Alisha Ann	Phipps
Thomas	Knapp	Julie	McGuire	Brittany	Pickul
Amy Rose	Knott	Michael	McGuirk	Brittany	Pike
Larissa Sue	Kortis	Patrick John	McNamara II	Katherine Michelle	Pina
Samantha	Kozakiewicz	Whitney Jessica	McNamara	Katelyn	Pires
Lacey Taylor	Kremer	Brendan	Medeiros	Ryan G.	Pitera
Gerd	Kroepfl	Nayyar	Mehmood	Joseph P.	Plouffe
Heather Margaret	Lacey	Stephanie Lee	Melanson	Allison	Ponte
Michael J.	Lafferty	Kara Ann	Melley	ElizabethJ.	Powers
Benjamin Oliver	Lambert	Adam Steven	Mellor	Heather Anastasia	Powers
Joshua	LaPine	Angela Diane	Meuse	Amanda Jayne	Poyant
Monique Danielle	Lariviere	Brian Taylor	Meuse	Kyle Brandon	Pratt
Carmen Tze-Yang	Lee	Katherine Lisa	Meyer	Daniel Orion	Price
Kathleen D.	Lehane	Luke Robert	Miceli	Vanessa Lee	Proc
Maegan	LeMay	Malcolm	Miller	Kelly Ann	Quealy
Jeffrey	Lennon	Sean	Miller-Jones	Annibel	Ramirez
Michael Anthony	Leone	Toni-Lyn	Mimmo	Patrick C.	Ramsdell
Heather Jeanne	Leroux	April	Mochen	Lindsey Ann	Reghitto
Craig	Lewandowski	Joshua	Monroe	Alyssa Rose	Reilly
Zachary	Lesinski	Stephanie Alexandria	Monroe	Sean Morrow	Reynolds
Garrett	Linnehan	Thiago Lopes	Monteiro	SamantaJuliao	Ribeiro
Jessica Lee Anne	Linnell	Thomas Philip	Moran	Shannon Deirdre	Rice
Leonie V.	Little-Lex	Alexandra Kate	Morgan	John Thomas	Richardi
Marc	Llanto	Jon Laurence	Morin	Mark	Richardson
Andrea Shayn	Lopes	Nicholas Joseph	Mullins	CristinaCrystal	Rivera-Hibbard
Cody Joseph	Lopes	Christopher	Mund	MatthewA.	Rivera
Ian	Lowe	Hilary Diane	Munsell	Peter J.	Rizzo
Daniel	Lyon	Brianna	Murphy	Stephen	Robichaud
Marya Kate	Lyons	Elise Michele	Murray	Jennifer	Rogean
Brittany L.	Macdonald	James William	Nardone	Jessica L.	Rogean
Scott	Mackenzie	Samantha Reid	Neary	Patricia Marie	Romero
Christopher David	Mahairas	Matthew Paul	Nelson	Cailyn	Rood

Curtis Michael Franklin	Rose	Laurel A.	Smith	Stacey Avery	VanKleeck
Thiago Dias	Ruivo	David Mark	Soares	Sean M.	Varga
Thomas Pennington	Ryan	Tainah Mara	Soares	Jesse	Vaughn
Mark	Saluti	Kitipa	Songkit	Melissa Leigh	Vazquez
Joshua	Sandsbury	Denver Colla	Souza	Victoria Elizabeth	Vendola
Cory J.	Schechtman	Christopher O.	Speid	Magdalena Jean	Vespa
Jonah	Schwartz	Shane Patrick	Stanley	Justine Leigh	Vigneau
Ian	Scissons	Deanna	Stapleton	Anna Louise	Von Reden
Michael	Scott	Gavin	Stewart	Stephen Charles	VonStaats
Andrew M.	Seguin	Keith Lawrence	Stranger	Emmeline H.	Wallace
Rachel Lianne	Seidman	Jessica Ann	Sullivan	Kathryn	Washington
Jeffrey Keith	Sexton	Timothy J.	Summers	Andrew	Welch
James Patrick	Shanley	Christopher	Sweeney	Joslin	Wells
Skylar L.	Sheehan	Leslie Nicole	Sweeney	William	Werner
Brendan Thomas	Shields	SamanthaLyn	Szatek	Christina	White
Christa Joan	Shields	Matthew	Talbot	Daniel Steven	White
Meghan Marie	Sifflard	Michael J.	Taverna	Lindsay N.	White
Jorge L.	Siguencia	Katherine Molly	Taylor	Ryan	Wiinikainen
Julio C.	Siguencia	Gagan Singh	Thind	Michael A.	Wilson
Alexander F.	Silva	Kelsey Flynn Thomas	Tyianna	Leanne Elizabeth	Wiseman
Daniel A.	Silva	Marcus	Toomey	Samuel	Wolf
Daniel E.	Silva	Ryan Nicholas	Torbey	Thomas	Wood
Alexander Vincent	Skapars	Richard Franklin	Tri	Emily Rose	Wright
Michael	Skoczulek	Natalie	Tudor	Patrick	Wroe
Michael	Slavinsky	ChristianP.	Tuttle	Heather Marie	Wysocki
Matthew	Smigowski	Julianne	Twomey	Scott	Xuereb
Ashley Lauren	Smith	Nichole	Umbrello	James Alexander	Zibutis
Jesse Emma	Smith	Douglas	Vaillancourt-Dutrizac		



Public Information Resources

PUBLIC INFORMATION RESOURCES

There are several ways interested citizens may access information about Town of Barnstable programs, policies, procedures and activities.

PUBLIC ACCESS TELEVISION

Tune into **Channel 18** the Town of Barnstable's own television station. Here you will find broadcasts of our various boards and committees, informational videos on a variety of topics, "Talk of the Town;" our own weekly talk show with up-to-date information on programs and projects, and our bulletin board listing a variety of information about events, important dates and deadlines, and more.

WEBSITE INFORMATION

www.town.barnstable.ma.us

The Town of Barnstable offers a comprehensive, user friendly website for use by the general public. On it one will find an array of information about the Town's Departments, Divisions, policies, programs and more. All town reports, many commonly used forms and assorted listings are available for downloading and/or printing. We welcome you to visit our site from the comfort of home and encourage your comments and suggestions.

MUNICIPAL NEWSLETTER

The Barnstable Bulletin

New this year, the Barnstable Bulletin represents another effort to better communicate with our citizens. This free, monthly newsletter outlines the various goings-on in and around the Town of Barnstable and includes such things as a message from the Town Manager, important dates and deadlines, departmental updates, links to important information and more.

Register for the newsletter by visiting the town's website: **www.town.barnstable.ma.us**

If you are not an on-line user one can be mailed to your home by registering for a monthly mailing. Simply contact the Community Services Department at 508.862.4956 with your name and mailing address information.

PUBLIC OUTREACH

Ask for a presentation to your club, group or association. Town of Barnstable staff is happy to provide in-depth information on any subject of interest to you. Contact the Director of the Community Services Department at 508.862.4956 to schedule a presentation.

CITIZEN INVOLVEMENT

Citizen's Leadership Academy: Inside Barnstable Government

Interested in learning more about the Town of Barnstable? Consider joining our Citizen's Leadership Academy: Inside Barnstable Government. This 11 week class will provide you with an in-depth look at all of the Town of Barnstable's Departments, Divisions and programs. Join the hundreds of other happy residents who've participated in this popular and interesting class! It's time well spent! For more information visit the town's website or contact the Town Manager's Office at: 508.862.4610.

VOLUNTEERISM – VOLUNTEER

The Town of Barnstable depends on citizen volunteers to insure that the many and various boards, committees and commissions are fully appointed and functioning. With your help we are able to conduct the "business" of government.

There are also unlimited opportunities to volunteer with many of our Departments and Divisions. To find out more visit the Town of Barnstable website or contact the Community Services Department at: 508.862.4956.

Employee Wage Report

POSITIONS	GRADES	PAY PLAN	Hours
GRADE 22 \$106,428.23 to \$127,191.58			
Town Manager	22	Executive	40+ hrs
GRADE 21 \$101,501.00 to \$121,303.09			
GRADE 20 \$93,982.40 to \$112,317.67			
Town Attorney	20	Executive	40+ hrs
GRADE 19 \$87,020.74 to 103,997.84			
Airport Manager	19	Executive	40+ hrs
Director of DPW	19	Executive	40+ hrs
Director of Finance	19	Executive	40+ hrs
GRADE 18 \$78,227.92 to \$93,489.61			
Assistant Finance Director	18	Executive	40+ hrs
Assistant Town Manager	18	Executive	40+ hrs
Director of Human Resources	18	Executive	40+ hrs
GRADE 17 \$73,881.93 to 89,161.39			
Assistant DPW Director	17	Executive	40+ hrs
Community Services Director	17	Executive	40+ hrs
Director of Regulatory Services	17	Executive	40+ hrs
Information Systems Department Manager	17	Executive	40+ hrs
Town Engineer - Engineering, DPW	17	BMEA-DH	40+ hrs
GRADE 16 \$68,409.19 to \$82,556.84			
Assistant Town Attorney	16	Executive	40+ hrs
Director of Marine & Environmental Affairs	16	BMEA-DH	40 hrs
Director of Planning, Zoning & Historic Preservation	16	Executive	40+ hrs
Director of Recreation	16	BMEA-DH	40+ hrs
Town Treasurer	16	Executive	40+ hrs
GRADE 15 \$63,341.84 to \$76,441.52			
Building Commissioner	15	BMEA-DH	40 hrs
Director of Assessing	15	BMEA-DH	40 hrs
Director of Public Health	15	BMEA-DH	40 hrs
Division Supervisor - Highway	15	BMEA-DH	40 hrs
Division Supervisor - Structures & Grounds	15	BMEA-DH	40 hrs
Division Supervisor - Water Pollution Control	15	BMEA-DH	40 hrs
Division Supervisor - Water Supply	15	BMEA-DH	40 hrs
Golf Pro-Manager	15	BMEA-DH	40+ hrs
GRADE 14 \$58,649.86 to \$70,779.19			
Assistant Airport Manager - Airport	14	Executive	40+ hrs
Asst Information Systems Dept. Manager	14	BMEA	40 hrs
Chief Procurement Officer – Property Management	14	BMEA-DH	40 hrs
Comptroller	14	BMEA-DH	40 hrs
Director of Senior Services	14	BMEA-DH	40 hrs

POSITIONS	GRADES	PAY PLAN	Hours
Director of Support Services - Police	14	Executive	40+ hrs
Division Supervisor - Solid Waste	14	BMEA-DH	40 hrs
GIS Coordinator - Information Systems	14	BMEA	40 hrs
Golf Course Superintendent	14	BMEA-DH	40 hrs
Marina Manager	14	BMEA-DH	40 hrs
Senior Project Manager - Engineering	14	BMEA	40 hrs
GRADE 13 \$54,305.42 to \$65,536.28			
Asst Director of Human Resources	13	Executive	40 hrs
Conservation Administrator	13	BMEA-DH	40 hrs
Division Supervisor - Natural Resources	13	BMEA-DH	40 hrs
Sandy Neck Park Manager	13	Executive	40+ hrs
Special Projects Coordinator	13	BMEA	40 hrs
Special Projects Manager	13	BMEA	40 hrs
Supervisor/Project Engineer (PE)	13	BMEA	40 hrs
Town Clerk - Elected	13	Executive	40+ hrs
Town Collector - Elected	13	Executive	40+ hrs
Town Surveyor - Engineering, DPW	13	BMEA	40 hrs
GRADE 12 \$50,282.80 to \$60,681.75			
Accounting Officer	12	Support Staff	40 hrs
Assistant Recreation Director - Recreation	12	BMEA	40 hrs
Building Design Architect/Engineer - Engineering - DPW	12	BMEA	40 hrs
Coastal Health Resource Coordinator	12	BMEA	40 hrs
Community Economic Development Grant Coordinator	12	BMEA	40 hrs
Developer/Analyst	12	BMEA	40 hrs
General Foreman - Fleet Manager	12	BMEA-DH	40 hrs
General Foreman - Highway, DPW	12	BMEA-DH	40 hrs
General Foreman - Structures & Grounds, DPW	12	BMEA-DH	40 hrs
Principal Planner - Planning	12	BMEA	40 hrs
Project Engineer - Roads (Private) - Engineering, DPW	12	BMEA	40 hrs
GRADE 11 \$46,842.80 to \$56,186.81			
Assistant Golf Course Superintendent	11	AFSCME	40 hrs
Chief Local Inspector - Building	11	BMEA	40 hrs
Chief Plant Operator - Water Pollution Control	11	AFSCME	40 hrs
Community and Economic Development Coordinator	11	Support Staff	40 hrs
Purchasing Agent	11	BMEA	40 hrs
Records/Evidence Supervisor	11	BMEA	40 hrs
Solid Waste Foreman - Solid Waste - DPW	11	AFSCME	40 hrs
Sr. Assistant Assessor	11	BMEA	40 hrs
GRADE 10 \$43,372.96 to \$52,024.82			
Airport Rescue Firefighter	10	Teamsters	40 hrs
Assistant Assessor	10	BMEA	40 hrs
Associate Planner	10	BMEA	40 hrs
Assistant Pro-Manager	10	Support Staff	40 hrs
Assistant Treasurer	10	BMEA	40 hrs
Aviation Fuel Coordinator	10	Teamsters	40 hrs

POSITIONS	GRADES	PAY PLAN	Hours
Benefits Administrator	10	Support Staff	40 hrs
Conservation Agent	10	BMEA	40 hrs
Consumer Affairs Inspector	10	BMEA	40 hrs
Engineering Records Manager E-911 Liaison	10	BMEA	40 hrs
Gas/Plumbing Inspector - Building	10	BMEA	40 hrs
GIS Database Technician	10	BMEA	40 hrs
Health Inspector	10	BMEA	40 hrs
Health Inspector - Hazardous Materials	10	BMEA	40 hrs
Local Inspector - Building	10	BMEA	40 hrs
Maintenance Supervisor- Airport	10	Teamsters	40 hrs
Micro Computer Specialist - Info Systems	10	BMEA	40 hrs
Operations Supervisor - Airport	10	Teamsters	40 hrs
Project Engineer - Drainage	10	BMEA	40 hrs
Public Health Nurse	10	BMEA	40 hrs
Senior Electronic Technician	10	AFSCME	40 hrs
Wire Inspector - Building	10	BMEA	40 hrs
GRADE 9			
\$37,650.14 to \$44,995.40 (37.5 hours) \$40,160.15 to \$48,171.13 (40 hours)			
Assistant Director -Senior Services	9	BMEA	40 hrs
Assistant Harbormaster - Mooring Officer	9	BMEA	40 hrs
Assistant Town Clerk	9	Support Staff	40 hrs
Assistant Town Collector	9	BMEA	37.5 hrs
Budget/Financial Analyst	9	BMEA	40 hrs
Chief Maintenance Mechanic	9	AFSCME	40 hrs
Construction Project Inspector	9	BMEA	40 hrs
Forestry Foreman, Highway	9	AFSCME	40 hrs
GIS Specialist	9	BMEA	40 hrs
Golf Course Facilities Technician	9	AFSCME	40 hrs
HVACR Technician	9	AFSCME	40 hrs
Lab Technician/Chemist - Water Pollution Control	9	BMEA	40 hrs
Legal Assistant	9	BMEA	37.5 hrs
Micro Computer Support Specialist	9	BMEA	40 hrs
Natural Resource Officer	9	BMEA	40 hrs
Office Manager - Assessing	9	BMEA	37.5 hrs
Program Coordinator	9	BMEA	40 hrs
Programmer Analyst	9	BMEA	40 hrs
Purchasing Agent – Prop. Mgt - Admin Serv.	9	BMEA	40 hrs
Section Foreman	9	AFSCME	40 hrs
Section Foreman-Bldg Maintenance	9	AFSCME	40 hrs
Section Foreman-Custodial	9	BMEA	40 hrs
Senior Animal Control Officer	9	BMEA	40 hrs
Senior Engineering Technician	9	BMEA	40 hrs
Sewer Plant Operator	9	AFSCME	40 hrs
Shellfish Biologist	9	BMEA	40 hrs
Survey Field Technician	9	BMEA	40 hrs
Video Specialist	9	BMEA	40 hrs
Weights and Measures Inspector	9	BMEA	40 hrs

POSITIONS	GRADES	PAY PLAN	Hours
Zoning Board/Site Plan Review Coordinator	9	BMEA	40 hrs
GRADE 8			
\$34,861.24 to 41,662.41 (37.5 hours) \$37,185.33 to \$44,602.90 (40 hours)			
Administrative Assistant - Airport Manager	8	Support Staff	40 hrs
Administrative Assistant - Building Commissioner	8	BMEA	37.5 hrs
Administrative Assistant - Regulatory Services	8	BMEA	37.5 hrs
Animal Control Officer	8	BMEA	40 hrs
Animal Control Officer, Part-time	8	Non-Union	16 hrs
Assistant Mechanic - WPC	8	AFSCME	40 hrs
Cemetery Services Coordinator	8	AFSCME	40 hrs
Compliance Officer - Human Resources	8	Support Staff	20 hrs
Conservation Assistant	8	BMEA	40 hrs
Domestic Violence Specialist	8	BMEA	40 hrs
Financial Coordinator - Golf	8	AFSCME	40 hrs
Financial Coordinator - Police	8	BMEA	40 hrs
Financial Coordinator - Recreation	8	BMEA	40 hrs
Lab Technician	8	BMEA	40 hrs
Maintenance Technician - Carpenter	8	AFSCME	40 hrs
Mechanic Welder	8	Teamsters	40 hrs
Senior Mechanic	8	AFSCME	40 hrs
Telecommunication Specialist/Jail Assistant	8	BMEA	40 hrs
Working Foreman - Arborist	8	AFSCME	40 hrs
Working Foreman - Highway	8	AFSCME	40 hrs
Working Foreman/Irrigation Technician - Golf	8	AFSCME	40 hrs
Working Foreman-Grounds	8	AFSCME	40 hrs
Working Foreman-Mosswood	8	AFSCME	40 hrs
GRADE 7			
\$32,278.93 to \$38,576.31 (37.5 hours) \$34,430.86 to 41,298.98 (40 hours)			
Activity Coordinator	7	BMEA	<20 hrs
Administrative Assistant	7	AFSCME	40 hrs
Administrative Assistant	7	BMEA	37.5 hrs
Administrative Assistant - Airport	7	Teamsters	40 hrs
Administrative Assistant - Licensing	7	BMEA	37.5 hrs
Administrative Assistant - Sewer Billing	7	AFSCME	40 hrs
Administrative Assistant (Police Chief)	7	BMEA	40 hrs
Adult Social Day Program Coordinator	7	BMEA	37.5 hrs
Carpenter	7	AFSCME	40 hrs
Computer Operator	7	BMEA	37.5 hrs
Confidential Assistant - Town Manager	7	Support Staff	40 hrs
Equipment Operator II	7	AFSCME	40 hrs
Equipment/Parts Inventory Mgr.	7	AFSCME	40 hrs
Help Desk Coordinator - Information Systems	7	BMEA	37.5 hrs
Maintenance Technician	7	Teamsters	40 hrs
Mechanic	7	AFSCME	40 hrs
Noise Abatement/Security Specialist - Airport	7	Support Staff	40 hrs
Office Assistant	7	AFSCME	40 hrs

POSITIONS	GRADES	PAY PLAN	Hours
Operations Specialist	7	Teamsters	40 hrs
Parking Enforcement Inspector	7	BMEA	40 hrs
Referral Advocacy Specialist	7	BMEA	40 hrs
Secretary to the Detective Division	7	BMEA	37.5 hrs
Staff Auditor - Accounts Payable	7	BMEA	37.5 hrs
Staff Auditor - Cash Receipts	7	BMEA	37.5 hrs
Staff Auditor - Payroll	7	BMEA	37.5 hrs
Video Assistant	7	BMEA	40 hrs
GRADE 6			
\$29,887.90 to \$35,718.80 (37.5 hours) \$31,880.42 to 38,239.80 (40 hours)			
Assistant Harbormaster - Dockmaster	6	BMEA	40 hrs
Assistant Harbormaster - Pumpout Boat	6	BMEA	40 hrs
Benefits Assistant	6	Support Staff	40 hrs
Collections Assistant	6	BMEA	37.5 hrs
Department/Division Principal Assistant	6	BMEA	37.5 hrs
Depart./Div. Principal Assistant - Census Voter Adm.	6	BMEA	37.5 hrs
Department/Division Principal Assistant - Licensing	6	BMEA	37.5 hrs
Depart./Div. Principal Assistant - Records Management	6	BMEA	37.5 hrs
Department/Division Principal Assistant - Vital Records	6	BMEA	37.5 hrs
Equipment Operator I	6	AFSCME	40 hrs
Laborer/Craftsman/Small Engine Mechanic	6	BMEA	40 hrs
Legal Clerk - Legal	6	BMEA	37.5 hrs
Payroll Assistant	6	BMEA	37.5 hrs
Principal Assistant	6	AFSCME	40 hrs
Principal Assistant	6	BMEA	37.5 hrs
Program Assistant	6	BMEA	37.5 hrs
Property Transfer Assistant	6	BMEA	37.5 hrs
Shellfish Technician	6	BMEA	40 hrs
GRADE 5			
\$27,673.98 to 33,072.97 (37.5 hours) \$29,518.91 to \$35,407.22 (40 hours)			
Clerical Assistant - Town Manager	5	Support Staff	40 hrs
Customer Service/Citizen Assistant - Town Manager	5	BMEA	37.5 hrs
Data Collection/Field Inspector	5	BMEA	37.5 hrs
Department Assistant Airport	5	Teamsters	40 hrs
Department/Division Assistant	5	AFSCME	40 hrs
Department/Division Assistant	5	BMEA	37.5 hrs
Division Assistant (Cashier Pro Shop)	5	AFSCME	40 hrs
Labor/Craftsperson	5	AFSCME	40 hrs
Labor/Craftsperson - Airport	5	Teamsters	40 hrs
Laborer/Greensperson	5	AFSCME	40 hrs
Lister	5	BMEA	37.5 hrs
Septic System Data Coordinator	5	Support Staff	<20 hrs
Town Council Secretary	5	Support Staff	40 hrs
Transportation Coordinator - Senior Services	5	BMEA	37.5 hrs

POSITIONS	GRADES	PAY PLAN	Hours
GRADE 4			
\$25,624.05 to \$30,623.12 (37.5 hours) \$27,332.32 to \$32,664.66 (40 hours)			
Courier/Maintenance Person	4	AFSCME	40 hrs
Golf Laborer	4	AFSCME	40 hrs
Custodian	4	BMEA	40 hrs
Custodian - 200 Main Street	4	BMEA	40 hrs
Custodian - Airport	4	Teamsters	40 hrs
Custodian - Senior Services	4	BMEA	40 hrs
Receptionist - Senior Services	4	BMEA	37.5 hrs
Recycling Laborer - Solid Waste	4	AFSCME	40 hrs
Senior Clerk	4	BMEA	37.5 hrs
GRADE 3			
\$25,307.71 to 30,245.05 (40 hours)			
Adult Social Day Program Aide	3	BMEA	<20 hrs
Golf Caretaker	3	AFSCME	40 hrs
Laboratory/Field Assistant - Health	3	Non-Union	<19 hrs
School Crossing Guard	3	BMEA	<20 hrs



Department / Division Heads Listings & Phone Numbers

Town Manager, John C. Klimm		862.4610
Assistant Town Manager, Paul Niedzwiecki		862.4610
Police	Chief John Finnegan	775.0387
Public Works	Mark Ells	862.4090
Engineering Division	Robert Burgmann	862.4088
Highway Division	Neil Andres	790.6330
Structures and Grounds	Joseph Slominski	790.6320
Water Pollution Control	Peter Doyle	790.6335
Solid Waste Division	Glenn Santos	420.2258
Community Services	Director	862.4956
Recreation Division	David Curley	790.6345
Senior Services Division	Elyse DeGroot	862.4750
Marine and Environmental Affairs Division	Daniel Horn	790.6273
Administrative Services		
Finance Division	Mark Milne	862.4654
Assessing Program	Paul Matheson	862.4022
Treasury Division	Jeff Cannon	862.4653
Property Management	David Anthony	862.4652
Town Clerk	Linda Hutchenrider	862.4044
Town Collector	Maureen McPhee	862.4054
Legal Services	Robert Smith, Esq.	862.4620
Human Resources	William Cole	862.4694
Planning Division	Tom Broadrick	862.4676
Information Technology	Daniel Wood	862.4624
Community & Economic Development	Director	862.4678
Regulatory Services	Thomas Geiler	862.4772
Building Division	Thomas Perry	862.4038
Conservation Division	Rob Gatewood	862.4093
Consumer Affairs Division	Thomas Geiler	862.4672
Public Health Division	Thomas McKean	862.4644
Barnstable Municipal Airport	Quincy "Doc" Mosby	775.2020
School Department	Superintendent	790.9802
Town Council Office	Donald Grissom, Administrator	862.4733

Important Phone Numbers

Airport Services	Barnstable Municipal Airport	775.2020
Adult Social Day Program	Senior Services Division	862.4750
Amnesty Housing Program	Comm./Economic Development	862.4678
Affordable Housing Program	Comm./Economic Development	862.4678
Beach Stickers	Recreation Division	790.6345
Betterments	Town Collector	862.4054
Birth, Death, Marriage Certs.	Town Clerk	862.4044
Building Permits, all types	Building Division	862.4038
Business Licenses	Town Clerk	862.4044
Census Information	Town Clerk	862.4044
Certificates of Discharge	Town Collector	862.4054
Dog, Hunting, Fishing Licenses	Town Clerk	862.4044
Elections	Town Clerk	862.4044
Firearms registration	Police Department	775.0387
Golf, public	Recreation Division	790.6345
Hazardous Waste Collection	Public Health Division	862.4644
Inspections, trades	Building Division	862.4038
Inspections, restaurants	Public Health Division	862.4644
Marinas, marina fees, moorings	MEA Division	862.6273
Newsletter, Town of Barnstable	Community Services Department	862.4956
Parking citations	Consumer Affairs	862.4672
Property Values	Assessors	862.4022
Public Information	Community Services Department	862.4956
Reservations; fields & facilities	Recreation Division	790.6345
Senior Services	Senior Services Division	862.4750
Septic System Inspections	Public Health Division	862.4644
Shellfishing info and licenses	MEA Division	862.6273
Shooting Range	MEA Division	862.6273
Stickers, transfer station	DPW Department	862.4090
Site Plan Review	Building Division	862.4038
Swim lessons	Recreation Division	790.6345
Taxes, excise and property	Town Collector	862.4054
Tax Abatement Requests	Assessors	862.4022
Television, general information	Community Services Department	862.4956
Television, community listings	Information Technologies	862.4624
Transportation, handicapped	Senior Services Division	862.4752
Volunteering	Community Services Department	862.4956
Website Information	Information Technologies	862.4624
Yard Sale Permits	Town Manager's Office	862.4610